

**DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES**

**Strategic Plan 2014-2016**

**MISSION**

DMHAS, in partnership with consumers, family members, providers and other stakeholders, promotes wellness and recovery for individuals managing a mental illness, substance use disorder or co-occurring disorder through a continuum of prevention, early intervention, treatment and recovery services delivered by a culturally competent and well trained workforce.

**VISION**

- DMHAS envisions an integrated mental health and substance abuse service system that provides a continuum of prevention, treatment and recovery supports to residents of New Jersey who have, or are at risk of, mental health, addictions or co-occurring disorders.
- At any point of entry the service system will provide access to appropriate and effective person-centered, culturally-competent services delivered by a welcoming and well trained work force.
- Consumers will be given the tools to achieve wellness and recovery, a sense of personal responsibility and a meaningful role in the community.

**STRATEGIC AREA**

**Move to Managed Care**

**STRATEGIC GOAL**

**A mental health and substance abuse system of care that is easy to navigate, responsive, and provides appropriate choice and availability consumer-centered service.**

**STRATEGIC PRIORITIES FOR 2014-2016**

Administrative Service Organization (ASO) Procurement			Rates and Financial Terms/Financial Impact Analysis		ASO Readiness and Implementation			
	In Progress	Completed	In Progress	Completed	In Progress	Completed		
Work with Treasury to publish the ASO Request For Proposal (RFP).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Establish a uniform, fixed fee-for service (FFS) rates for the majority of mental health and addiction services that are currently funded through cost-related contracts with clinic and hospital-based community care providers.	<input type="checkbox"/>	<input type="checkbox"/>	Identify contract management functions between the Division of Medical Assistance and Health Services and the Division of Mental Health and Addiction Services.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Review applications for ASO.	<input type="checkbox"/>	<input type="checkbox"/>	Maintain budget neutrality with appropriations provided by the State; while limiting any impact to consumers and community providers and reimbursing all providers for like services due to the change in funding mechanism from cost to fixed rates.	<input type="checkbox"/>	<input type="checkbox"/>	Create an ASO contract management team.	<input type="checkbox"/>	<input type="checkbox"/>
Choose a vendor to be ASO.	<input type="checkbox"/>	<input type="checkbox"/>	Finalize all FFS rates and implement most rates concurrent with the transition to an ASO. A subset of rates may be taken live prior to the acquisition of an ASO/MBHO.	<input type="checkbox"/>	<input type="checkbox"/>	Develop ASO specific policies and procedures for contract management.	<input type="checkbox"/>	<input type="checkbox"/>
Contract with vendor.	<input type="checkbox"/>	<input type="checkbox"/>	Provide appropriate reimbursement to support the system, maintain access, and deliver necessary services and supports to consumers.	<input type="checkbox"/>	<input type="checkbox"/>	Design a stakeholder Quality Assurance committee process with well-defined roles, structure and processes.	<input type="checkbox"/>	<input type="checkbox"/>
						Develop and implement training for Quality Assurance Committee members on continuous quality improvement tools and data analysis.	<input type="checkbox"/>	<input type="checkbox"/>
						Complete Readiness Review for Chosen Vendor that includes consumers and other key stakeholders.	<input type="checkbox"/>	<input type="checkbox"/>