LIBERTY TOWNSHIP, WARREN COUNTY, NEW JERSEY

HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE

DRAF	T MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK	FY2012 Priority (√) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1.	Housing Element & Fair Share Plan (Module 3)	\checkmark	\$5,000			
	a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan, as applicable				Planning Board,	Amended Plan Conformance Grant. Potential changes in applicable State laws and/or regulations acknowledged. Modifications as needed to retain compliance
	/ 11	\checkmark		As needed	Governing Body	and of regulators achieved and ensure protection from legal challenge.
1	b. Adoption of Implementing Ordinances				Planning Board,	
	1 1 0	\checkmark		As needed	Governing Body	Amended Plan Conformance Grant
2.	Highlands Environmental Resource Inventory (Module 4) –				Envl Comm.,	
	Adopted	\checkmark	\$2,000	60 days	Planning Board	Amended Plan Conformance Grant
	Highlands Element of Municipal Master Plan (Module 5) – Adopted		\$3,000	60-90 days	Planning Board	Amended Plan Conformance Grant
:	a. Master Plan Reexamination Report – Prepared and Adopted	V		60 days	Planning Board	Funded as a component of #3; Highlands Council model provided.
	Municipal Master Plan Elements (as applicable)					FY 2012 activities to be selected based upon priorities relevant to specific
				FY 2012+	Planning Board	municipality. All others FY2012+
:	a. Land Use Plan Element					
1	b. Conservation Plan Element					
	c. Circulation Plan Element					
	d. Land Preservation and Land Stewardship Plan Element					
	e. Agriculture Retention/Farmland Preservation Plan Element	\checkmark	\$5,000	FY 2012+	Planning Board	Amended Plan Conformance Grant
	f. Community Facilities Plan Element					
	g. Sustainable Economic Development Plan Element	\checkmark	\$10,000	FY2012+	Planning Board	Amended Plan Conformance Grant; release of funds contingent upon approval of scope of work by Highlands Council Executive Director.
]	h. Historic Preservation Plan Element					
	. Development Transfer Plan Element (optional)					
į	. Septic System Yield Allocation (if applicable)					
1	k. Green Building and Environmental Sustainability Element					
5.	Highlands Checklist Ordinance – Adopted		\$1,000	60-90 days	Planning Board, Governing Body	Amended Plan Conformance Grant; completion to follow adoption of Highlands Master Plan Reexamination Report, per #3a, above.
6.	Resource Management Plans and Programs					
:	a. Water Use and Conservation Management Plan		TBD			
1	b. Habitat Conservation and Management Plan	\checkmark	\$15,000	FY 2012+	Governing Body	Amended Plan Conformance Grant
	c. Stream Corridor Protection/Restoration Plan (optional)	\checkmark	\$10,000	FY 2012	Governing Body	
	d. Wastewater Management Plan					NJDEP Administrative Order 2010-03 (Local WMP or chapter of County WMP)
		\checkmark	\$3,000	NJDEP Schedule	Governing Body	
	e. Septic System Management/Maintenance Plan		TBD	FY 2012+	Health Board	
	f. Lake Restoration Management Plan (if applicable)		TBD	FY 2012+		
	g. Scenic Resource Management Plan (optional)		TBD	FY 2012+		
]	h. Municipal Stormwater Management Plan		TBD	FY 2012+		Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations.
	. Regional Stormwater Management Plan (if applicable)		TBD	FY 2012+		- 15 - robuintono
	Land Preservation and Land Stewardship Program		TBD	FY 2012+		
, in the second s	k. Forest Stewardship Plan (optional)		TBD	FY 2012+		
7.	Board of Health Ordinances					
	a. Septic System Maintenance		TBD	FY 2012+		Subsequent to release of final model ordinance and completion of 6e
	b. Potential Contaminant Source Management		TBD	FY 2012+		Subsequent to release of final model ordinance
	Implementing Ordinances for Management Plans and Programs		155			
	a. Water Use and Conservation Management Plan Ordinance		TBD	*		*Following completion of 6.a
	b. Habitat Conservation and Management Plan Ordinance		TBD	*		*Following completion of 6.b
	c. Stream Corridor Ordinance	1	TBD	*	1	*Following completion of 6.c

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d. Lake Restoration Management Plan Ordinance		TBD	*		*Following completion of 6.f
e. Tree Clearing Ordinance		TBD	FY 2012+		
f. Right to Farm Ordinance			Complete		Liberty Township's existing Right to Farm ordinance incorporates Right to Farm Act provisions.
h. Scenic Resource Mgmt Ordinance (if applicable)		TBD	*		*Following completion of 6.g, if selected
i. Stormwater Management Ordinance		TBD	*		*Updates only, as needed to incorporate RMP provisions; following 6h, 6i
9. Redevelopment and Brownfields Opportunities (optional)					
a. Highlands Redevelopment Area Planning			Local schedule		
10. RMP Updates (optional)					
a.			Local schedule		
11. Map Adjustment Petition(s) (optional)					
a.			Local schedule		
12. Highlands Center Petition (optional)					
a.			Local schedule		
 Submission of Municipal Planning and Regulatory Documents and Supporting Materials 	\checkmark		45 days		2009 Plan Conformance Grant
a.					
 Discretionary Documents or Requests (financial and technical assistance requests from the municipality) 					
a.			Local schedule		
Total Approx	ximate Budget	\$54,000			

This Plan will be altered over time, to reflect the municipality's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. The Highlands Council may modify, in consultation with the municipality, the above deadlines for completion and may also reallocate the approximate budget costs within the total amount approved. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Liberty Township

Account of Highlands Council Grant Awards

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	P	Payments
COAH - Round 3	Closed	October 6, 2005	\$ 7,500.00	Fair Share Plan	\$	7,500.00
Initial Assessment	Closed	January 15, 2009	\$ 20,000.00	IA Report	\$	20,045.00
Plan Conformance	Executed	December 18, 2008	\$ 100,000.00	Module 1 -	\$	15,010.00
P				Module 2 -	\$	10,022.50
				Module 3 -		
				Module 4 -		
				Module 5 -		
				Module 6 -		
				Module 7 -		
				Subtotal	\$	25,032.50
		Grant Award Total	\$ 127,500.00	Balance	\$	74,967.50
TOTAL REIMBURSEMENT AMOUNT					\$	52,577.50

Anticipated Expenses, 2012 Amended Plan Conformance Grant

Completion of Module 3 – COAH Certification	\$ 5,000.00
Completion of Module 4 – Finalize/Adopt ERI	\$ 2,000.00
Completion of Module 5 – Highlands Element	\$ 3,000.00
Agriculture Retention/Farmland Preservation Plan Element	\$ 5,000.00
Sustainable Economic Development Plan Element	\$ 10,000.00
Completion of Module 6 – Land Use Ordinances	\$ -
Checklist Ordinance	\$ 1,000.00
Habitat Conservation and Management Plan	\$ 15,000.00
Stream Corridor Protection/Restoration Plan	\$ 10,000.00
Wastewater Management Plan	\$ 3,000.00
TOTAL	\$ 54,000.00

Plan Conformance Grant Balance Forward	\$ 74,967.50
Authorized Module Completion Costs	\$ (25,000.00)
Municipal Response/Related Expenses Estimate	\$ (7,500.00)
Estimated Pre-Hearing Accuracy Review Expenses	\$ (500.00)
Estimate of Available Plan Conformance Grant Funds	\$ 41,967.50

Anticipated 2012-2013 Expenses	\$	54,000.00
	\$	(41,967.50)
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Estimated Total Need	<u>ې</u>	12,100.00

2/27/2012