

FY 2023-2027 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Acquisition of Right of Way (DBNUM: X12; UPC: 800009)											
	Statewide	ROW	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
ADA Central, Contract 1 (DBNUM: 15417; UPC: 154170)											
	NJTPA	CON	NHPP			\$21.700			\$21.700	\$0.000	\$21.700
ADA Central, Contract 2 (DBNUM: 15418; UPC: 154180)											
	NJTPA	CON	NHPP	\$14.450					\$14.450	\$0.000	\$14.450
ADA Central, Contract 3 (DBNUM: 15419; UPC: 154190)											
	NJTPA	CON	NHPP		\$5.800				\$5.800	\$0.000	\$5.800
ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440)											
	Statewide	ERC	STATE	\$2.000	\$1.000	\$2.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Aeronautics UAS Program (DBNUM: 19315; UPC: 193150)											
	Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Airport Improvement Program (DBNUM: 08415; UPC: 084150)											
	Statewide	ERC	STATE	\$4.000	\$1.000	\$4.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
Baltic Avenue, Maine to Missouri Avenues (DBNUM: S1702; UPC: 173620)											
	SJTPO	CON	STBGP-AC		\$0.900				\$0.900	\$0.000	\$0.900
Betterments, Dams (DBNUM: 01335; UPC: 013350)											
	Statewide	EC	STATE	\$0.100		\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
Betterments, Roadway Preservation (DBNUM: X72B)											
	Statewide	EC	STATE	\$18.227	\$5.000	\$18.000	\$18.000	\$18.000	\$77.227	\$90.000	\$167.227
Betterments, Safety (DBNUM: X72C)											
	Statewide	EC	STATE	\$14.581	\$5.000	\$14.000	\$14.000	\$14.000	\$61.581	\$70.000	\$131.581
Bicycle & Pedestrian Facilities/Accommodations (DBNUM: X185)											
	Statewide	ERC	CMAQ	\$1.500	\$1.657	\$1.465	\$1.701	\$1.450	\$7.772	\$8.368	\$16.140
	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections (DBNUM: 17424; UPC: 174240)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP		\$2.800				\$2.800	\$0.000	\$2.800
	NJTPA	ROW	NHPP			\$3.600			\$3.600	\$0.000	\$3.600
	NJTPA	CON	NHPP				\$15.900		\$15.900	\$0.000	\$15.900
Bridge and Structure Inspection, Miscellaneous (DBNUM: X07F; UPC: 193280)											
	Statewide	EC	STATE	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$2.000	\$4.000

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Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040)											
DVRPC	ERC		BFP	\$2.996	\$3.147	\$3.858	\$13.000		\$23.001	\$0.000	\$23.001
DVRPC	ERC		NHPP					\$18.000	\$18.000	\$55.600	\$73.600
NJTPA	ERC		BFP	\$20.269	\$23.603	\$30.936	\$65.000		\$139.808	\$0.000	\$139.808
NJTPA	ERC		NHPP					\$80.000	\$80.000	\$146.378	\$226.378
SJTPO	ERC		BFP	\$0.852	\$0.903	\$1.000	\$6.312		\$9.067	\$0.000	\$9.067
SJTPO	ERC		NHPP					\$8.322	\$8.322	\$26.712	\$35.034
Statewide	ERC		BFP	\$4.406	\$3.147	\$3.858	\$24.000		\$35.411	\$0.000	\$35.411
Statewide	ERC		BFP-OS-BRDG	\$0.852	\$0.903	\$5.000	\$5.544		\$12.299	\$0.000	\$12.299
Statewide	ERC		NHPP					\$24.000	\$24.000	\$125.364	\$149.364
Statewide	ERC		STBGP-OS-BRDG					\$5.497	\$5.497	\$27.485	\$32.982
Bridge Emergency Repair (DBNUM: 98315)											
Statewide	EC		STATE	\$77.464	\$15.600	\$75.000	\$75.000	\$75.000	\$318.064	\$375.000	\$693.064
Bridge Inspection (DBNUM: X07A; UPC: 800002)											
Statewide	EC		NHPP	\$10.456	\$10.364	\$11.477	\$11.900	\$11.900	\$56.098	\$59.500	\$115.598
Statewide	EC		STBGP-FLEX	\$6.748	\$6.689	\$7.407	\$7.680	\$7.680	\$36.204	\$38.400	\$74.604
Statewide	EC		STBGP-OS-BRDG	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Bridge Inspection Program, Minor Bridges (DBNUM: 17341; UPC: 173410)											
Statewide	EC		STATE	\$6.288	\$5.000	\$6.000	\$6.000	\$6.000	\$29.288	\$30.000	\$59.288
Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040)											
Statewide	EC		STATE	\$25.973	\$5.000	\$25.000	\$25.000	\$25.000	\$105.973	\$125.000	\$230.973
Bridge Maintenance Fender Replacement (DBNUM: 17357; UPC: 173570)											
Statewide	ERC		NHPP	\$4.262	\$4.517	\$13.503	\$14.000	\$14.000	\$50.281	\$70.000	\$120.281
Statewide	ERC		STBGP-FLEX	\$1.705	\$1.807	\$3.858	\$4.000	\$4.000	\$15.370	\$20.000	\$35.370
Bridge Maintenance Scour Countermeasures (DBNUM: 17358; UPC: 173580)											
Statewide	ERC		NHPP	\$4.393	\$4.355	\$4.822	\$5.000	\$5.000	\$23.571	\$25.000	\$48.571
Statewide	ERC		STBGP-FLEX	\$3.515	\$3.484	\$3.858	\$4.000	\$4.000	\$18.857	\$20.000	\$38.857
Bridge Management System (DBNUM: X70; UPC: 800018)											
Statewide	EC		STBGP-FLEX	\$1.248	\$2.089	\$1.706	\$1.250	\$1.250	\$7.543	\$6.250	\$13.793
Bridge No. C4.13 over Parkers Creek on Centerton Road (DBNUM: D2018; UPC: 213530)											
DVRPC	DES		STBGP-PHILA		\$0.450				\$0.450	\$0.000	\$0.450
DVRPC	CON		STBGP-PHILA			\$6.303			\$6.303	\$0.000	\$6.303
Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230)											
Statewide	EC		NHPP	\$18.724	\$19.669	\$24.112	\$25.000	\$25.000	\$112.505	\$125.000	\$237.505
Statewide	EC		STATE	\$36.454	\$5.000	\$36.000	\$36.000	\$36.000	\$149.454	\$180.000	\$329.454
Statewide	EC		STBGP-FLEX	\$7.489	\$7.868	\$9.645	\$10.000	\$10.000	\$45.002	\$50.000	\$95.002
Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810)											
Statewide	ERC		BFP	\$23.250	\$24.050	\$21.100	\$12.547		\$80.947	\$0.000	\$80.947
Statewide	ERC		BFP-OS-BRDG	\$5.500	\$5.500	\$5.500	\$4.789		\$21.289	\$0.000	\$21.289
Statewide	ERC		NHPP	\$58.928	\$114.821	\$52.678	\$75.000	\$75.000	\$376.427	\$453.426	\$829.853
Statewide	ERC		STATE	\$7.200	\$7.000	\$24.222	\$24.181	\$29.955	\$92.558	\$150.000	\$242.558
Statewide	ERC		STBGP-OS-BRDG	\$57.766	\$58.961	\$60.180	\$39.992	\$22.962	\$239.862	\$203.803	\$443.665
Bridge Scour Countermeasures (DBNUM: 98316)											
Statewide	ERC		STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
Brigantine Avenue (CR 638), 2nd Street South to Terminus (DBNUM: S1912; UPC: 193470)											
SJTPO	CON		STBGP-AC	\$1.950					\$1.950	\$0.000	\$1.950

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Burlington County Bus Purchase (DBNUM: D1510; UPC: 154060)											
DVRPC	EC		CMAQ		\$0.344		\$0.268		\$0.612	\$0.612	\$1.224
Burlington County Roadway Safety Improvements (DBNUM: D0302)											
DVRPC	EC		STBGP-PHILA	\$1.000			\$1.000		\$2.000	\$2.000	\$4.000
California Avenue (CR 663) (DBNUM: S2102; UPC: 213130)											
SJTPO	CON		STBGP-AC	\$1.500					\$1.500	\$0.000	\$1.500
Camden County Bus Purchase (DBNUM: D0601; UPC: 068082)											
DVRPC	EC		CMAQ	\$0.876			\$0.876		\$1.752	\$1.752	\$3.504
Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038)											
DVRPC	EC		STBGP-PHILA	\$0.600	\$0.300	\$0.700	\$0.300	\$0.700	\$2.600	\$2.700	\$5.300
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050)											
NJTPA	CON		BFP-OS-BRDG	\$12.050					\$12.050	\$0.000	\$12.050
Carbon Reduction Program (DBNUM: 22352; UPC: 223520)											
Statewide	ERC		CR-B50K200K	\$0.449	\$0.458	\$0.467	\$0.477	\$0.486	\$2.338	\$2.582	\$4.920
Statewide	ERC		CR-B5K50K	\$0.449	\$0.458	\$0.467	\$0.477	\$0.486	\$2.338	\$2.582	\$4.920
Statewide	ERC		CR-FLEX	\$10.598	\$10.810	\$11.026	\$11.246	\$11.471	\$55.151	\$60.891	\$116.042
Statewide	ERC		CR-L5K	\$1.100	\$1.122	\$1.145	\$1.167	\$1.191	\$5.725	\$6.321	\$12.045
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (DBNUM: N1805)											
NJTPA	DES		STBGP-NY/NWK	\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	ROW		STBGP-NY/NWK		\$0.400				\$0.400	\$0.000	\$0.400
NJTPA	CON		STBGP-NY/NWK			\$10.000			\$10.000	\$0.000	\$10.000
Circulation Improvements Around Trenton Transit Center (DBNUM: D2023; UPC: 213590)											
DVRPC	DES		STBGP-TRENTON	\$0.140					\$0.140	\$0.000	\$0.140
DVRPC	CON		STBGP-TRENTON				\$5.285		\$5.285	\$0.000	\$5.285
Clay Street Bridge over the Passaic River (DBNUM: N1402)											
NJTPA	DES		STBGP-NY/NWK			\$7.000			\$7.000	\$0.000	\$7.000
NJTPA	ROW		STBGP-NY/NWK				\$0.100		\$0.100	\$0.000	\$0.100
NJTPA	CON		STBGP-NY/NWK						\$0.000	\$55.100	\$55.100
CMAQ Initiatives, Statewide (DBNUM: 22355; UPC: 223550)											
Statewide	EC		CMAQ	\$7.320		\$0.124	\$17.417	\$13.869	\$38.730	\$102.037	\$140.767
Commissioners Pike (CR 581) (DBNUM: S2111; UPC: 213220)											
SJTPO	DES		STBGP-L5K			\$0.150			\$0.150	\$0.000	\$0.150
SJTPO	CON		STBGP-L5K					\$1.500	\$1.500	\$0.000	\$1.500
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790)											
Statewide	ERC		STATE	\$3.000	\$1.000	\$3.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
Construction Inspection (DBNUM: X180; UPC: 800029)											
Statewide	EC		STATE	\$13.000	\$5.000	\$13.000	\$13.000	\$13.000	\$57.000	\$65.000	\$122.000
Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040)											
Statewide	EC		STATE	\$2.400	\$1.000	\$2.000	\$2.000	\$2.000	\$9.400	\$10.000	\$19.400
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) (DBNUM: D2206; UPC: 223070)											
DVRPC	CON		STBGP-PHILA	\$0.500					\$0.500	\$0.000	\$0.500
CR 508 (Bridge Street), Bridge over Passaic River (DBNUM: N1602; UPC: 153270)											
NJTPA	DES		STBGP-NY/NWK	\$7.000					\$7.000	\$0.000	\$7.000
NJTPA	ROW		STBGP-NY/NWK			\$0.100			\$0.100	\$0.000	\$0.100
NJTPA	CON		STBGP-NY/NWK				\$50.000	\$27.000	\$77.000	\$0.000	\$77.000

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CR 508 (Central Avenue), Bridge over City Subway (DBNUM: N1605; UPC: 153300)											
NJTPA	DES	STBGP-NY/NWK	\$3.000						\$3.000	\$0.000	\$3.000
NJTPA	ROW	STBGP-NY/NWK			\$1.000				\$1.000	\$0.000	\$1.000
NJTPA	CON	STBGP-NY/NWK							\$0.000	\$20.000	\$20.000
CR 510 (Columbia Turnpike), Bridge over Black Brook (DBNUM: N1604; UPC: 153290)											
NJTPA	DES	STBGP-NY/NWK	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	ROW	STBGP-NY/NWK	\$0.020						\$0.020	\$0.000	\$0.020
NJTPA	CON	STBGP-NY/NWK		\$5.800					\$5.800	\$0.000	\$5.800
CR 512 (Valley Road), Bridge over Passaic River (DBNUM: N1607; UPC: 153320)											
NJTPA	DES	STBGP-NY/NWK	\$1.500						\$1.500	\$0.000	\$1.500
NJTPA	ROW	STBGP-NY/NWK		\$0.050					\$0.050	\$0.000	\$0.050
NJTPA	CON	STBGP-NY/NWK			\$6.500				\$6.500	\$0.000	\$6.500
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (DBNUM: D2208; UPC: 223090)											
DVRPC	CON	STBGP-PHILA	\$3.027						\$3.027	\$0.000	\$3.027
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) (DBNUM: 17411; UPC: 174110)											
DVRPC	PE	BFP	\$0.750						\$0.750	\$0.000	\$0.750
DVRPC	DES	BFP		\$1.450					\$1.450	\$0.000	\$1.450
DVRPC	ROW	BFP			\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	CON	BFP				\$7.000			\$7.000	\$0.000	\$7.000
CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (DBNUM: D2014; UPC: 213270)											
DVRPC	DES	STBGP-TRENTON		\$2.000					\$2.000	\$0.000	\$2.000
DVRPC	CON	STBGP-TRENTON					\$4.356		\$4.356	\$20.154	\$24.510
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (DBNUM: D2017; UPC: 213510)											
DVRPC	DES	STBGP-PHILA	\$0.500						\$0.500	\$0.000	\$0.500
DVRPC	ROW	STBGP-PHILA		\$0.100					\$0.100	\$0.000	\$0.100
DVRPC	CON	STBGP-PHILA				\$8.926			\$8.926	\$0.000	\$8.926
Culvert Replacement Program (DBNUM: 09316; UPC: 093160)											
Statewide	ERC	STATE	\$4.000	\$1.000	\$4.000	\$4.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
Statewide	ERC	STBGP-FLEX	\$1.000	\$1.742	\$1.929	\$2.000	\$2.000	\$2.000	\$8.671	\$10.000	\$18.671
Cumberland County Federal Road Program (DBNUM: S1403; UPC: 143880)											
SJTPO	CON	STBGP-B50K200K	\$1.400	\$1.150	\$1.150				\$3.700	\$0.000	\$3.700
SJTPO	CON	STBGP-B5K50K	\$1.400	\$1.150	\$1.150				\$3.700	\$0.000	\$3.700
DBE Supportive Services Program (DBNUM: X142)											
Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Delaware & Raritan Canal Bridges (DBNUM: 15322; UPC: 153220)											
Statewide	ERC	BFP-OS-BRDG	\$5.967	\$6.323	\$7.000	\$7.000			\$26.290	\$0.000	\$26.290
Statewide	ERC	STBGP-FLEX	\$1.707	\$1.808	\$2.000	\$2.000			\$7.515	\$0.000	\$7.515
Design, Emerging Projects (DBNUM: X106; UPC: 800021)											
Statewide	DES	STATE	\$17.000	\$5.000	\$17.000	\$17.000	\$17.000	\$17.000	\$73.000	\$85.000	\$158.000
Statewide	DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420)											
Statewide	DES	STATE	\$0.500		\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500
Deurer Street (CR 561) (DBNUM: S2103; UPC: 213140)											
SJTPO	CON	STBGP-AC			\$2.500				\$2.500	\$0.000	\$2.500
Disadvantaged Business Enterprise (DBNUM: X197)											
Statewide	EC	STBGP-FLEX	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000

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Drainage Rehabilitation & Improvements (DBNUM: X154D)											
Statewide	EC		STBGP-FLEX	\$20.234	\$20.802	\$23.467	\$24.000	\$15.000	\$103.503	\$75.000	\$178.503
Drainage Rehabilitation and Maintenance, State (DBNUM: X154)											
Statewide	EC		STATE	\$36.454	\$5.000	\$36.000	\$36.000	\$36.000	\$149.454	\$180.000	\$329.454
DRPA Systemwide Crash Cushion Attenuating Replacement (DBNUM: DR2202; UPC: 223120)											
DVRPC	CON		STBGP-PHILA	\$2.100					\$2.100	\$0.000	\$2.100
Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340)											
DVRPC	EC		STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC, Future Projects (DBNUM: D026; UPC: 058026)											
DVRPC	ERC		CR-PHILA	\$2.576	\$2.628	\$2.680	\$2.734	\$2.789	\$13.407	\$14.803	\$28.210
DVRPC	ERC		CR-TRENTON	\$0.664	\$0.677	\$0.691	\$0.705	\$0.719	\$3.456	\$3.816	\$7.272
DVRPC	ERC		STBGP-PHILA			\$4.346	\$3.043	\$10.258	\$17.647	\$79.924	\$97.572
DVRPC	ERC		STBGP-TRENTON	\$0.005	\$0.039	\$0.073	\$0.109	\$0.224	\$5.854	\$6.078	
East Anderson Street Bridge (02C0023A) over the Hackensack River (DBNUM: N1801)											
NJTPA	DES		STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	ROW		STBGP-NY/NWK		\$0.180				\$0.180	\$0.000	\$0.180
NJTPA	CON		STBGP-NY/NWK				\$38.100		\$38.100	\$0.000	\$38.100
East Mill Creek Road (CR 670/US 347), Phase I (DBNUM: S2106; UPC: 213170)											
SJTPO	CON		STBGP-L5K		\$1.000				\$1.000	\$0.000	\$1.000
East Mill Creek Road (CR 670/US 347), Phase II (DBNUM: S2107; UPC: 213180)											
SJTPO	CON		STBGP-L5K			\$1.500			\$1.500	\$0.000	\$1.500
Electric Vehicle Infrastructure Program (DBNUM: 22351; UPC: 223510)											
Statewide	ERC		NEVFP	\$16.067	\$16.709	\$17.378	\$18.073		\$68.227	\$0.000	\$68.227
Electrical Facilities (DBNUM: X241)											
Statewide	EC		STATE	\$6.379	\$5.000	\$6.000	\$6.000	\$6.000	\$29.379	\$30.000	\$59.379
Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240)											
Statewide	ERC		STATE	\$5.122	\$5.000	\$5.000	\$5.000	\$5.000	\$25.122	\$25.000	\$50.122
Emergency Management and Transportation Security Support (DBNUM: 17360; UPC: 173600)											
Statewide	ERC		STATE	\$1.500	\$1.000	\$1.500	\$1.500	\$1.500	\$7.000	\$7.500	\$14.500
Environmental Investigations (DBNUM: X75; UPC: 800030)											
Statewide	EC		STATE	\$7.500	\$5.000	\$7.500	\$7.500	\$7.500	\$35.000	\$37.500	\$72.500
Environmental Project Support (DBNUM: 03309)											
Statewide	ERC		STATE	\$1.200	\$1.100	\$1.000	\$1.000	\$1.000	\$5.300	\$5.000	\$10.300
Equipment (Vehicles, Construction, Safety) (DBNUM: X15)											
Statewide	EC		STATE	\$22.784	\$5.000	\$22.000	\$22.000	\$22.000	\$93.784	\$110.000	\$203.784
Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080)											
Statewide	EC		STATE	\$7.291	\$5.000	\$7.000	\$7.000	\$7.000	\$33.291	\$35.000	\$68.291
Ferry Program (DBNUM: 00377; UPC: 003770)											
Statewide	ERC		FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Garden State Parkway Interchange 83 Improvements (DBNUM: N1405)											
NJTPA	ROW		STBGP-NY/NWK	\$0.800					\$0.800	\$0.000	\$0.800
NJTPA	CON		STBGP-NY/NWK			\$5.900			\$5.900	\$0.000	\$5.900
Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795)											
DVRPC	CON		CMAQ		\$0.162		\$0.162		\$0.324	\$0.324	\$0.648

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)											
DVRPC	EC		STBGP-PHILA	\$1.000		\$1.000		\$1.000	\$3.000	\$3.000	\$6.000
Griffith Street/Grant Street (CR 657) (DBNUM: S1903; UPC: 193380)											
SJTPO	CON		STBGP-B50K200K		\$0.375				\$0.375	\$0.000	\$0.375
SJTPO	CON		STBGP-B5K50K		\$0.375				\$0.375	\$0.000	\$0.375
Grove Avenue, Bridge over Port Reading RR (DBNUM: 14423; UPC: 144230)											
NJTPA	DES		BFP	\$2.200					\$2.200	\$0.000	\$2.200
NJTPA	ROW		BFP	\$0.550					\$0.550	\$0.000	\$0.550
NJTPA	CON		BFP		\$7.750				\$7.750	\$0.000	\$7.750
Guiderail Upgrade (DBNUM: X201)											
Statewide	ERC		NHPP	\$24.000	\$24.000	\$34.000	\$34.000	\$34.000	\$150.000	\$220.000	\$370.000
Statewide	ERC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160)											
NJTPA	ROW		STATE	\$0.900					\$0.900	\$0.000	\$0.900
NJTPA	CON		BFP-OS-BRDG			\$13.850			\$13.850	\$0.000	\$13.850
High-Mast Light Poles (DBNUM: 97008; UPC: 800001)											
Statewide	ERC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880)											
Statewide	PLS		HSIP	\$9.000	\$10.000	\$11.000	\$12.000	\$13.000	\$55.000	\$80.000	\$135.000
Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430)											
Statewide	ERC		CMAQ	\$19.525	\$19.559	\$30.367	\$12.794	\$21.000	\$103.245	\$105.000	\$208.245
Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040)											
Statewide	EC		STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
Interstate Service Facilities (DBNUM: X151)											
Statewide	EC		STATE	\$8.141	\$0.640	\$0.691	\$0.732	\$0.776	\$10.980	\$4.580	\$15.560
Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050)											
Statewide	EC		NHPP	\$8.787	\$8.710	\$9.645	\$10.000	\$10.000	\$47.141	\$50.000	\$97.141
Statewide	EC		STATE	\$27.340		\$25.000	\$25.000	\$25.000	\$102.340	\$125.000	\$227.340
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DBNUM: D1709; UPC: 174000)											
DVRPC	CON		CRRSAA-PHILA		\$8.155				\$8.155	\$0.000	\$8.155
DVRPC	CON		HWIZ919-PHILA		\$1.163				\$1.163	\$0.000	\$1.163
Kapkowski Road - North Avenue East Improvement Project (DBNUM: 17339; UPC: 173390)											
NJTPA	CON		DEMO	\$12.100					\$12.100	\$0.000	\$12.100
Kingsland Avenue, Bridge over Passaic River (DBNUM: N1601; UPC: 153260)											
NJTPA	DES		STBGP-NY/NWK	\$2.500					\$2.500	\$0.000	\$2.500
NJTPA	ROW		STBGP-NY/NWK			\$0.200			\$0.200	\$0.000	\$0.200
NJTPA	CON		STBGP-NY/NWK				\$35.000		\$35.000	\$0.000	\$35.000
Legal Costs for Right of Way Condemnation (DBNUM: X137)											
Statewide	EC		STATE	\$1.600	\$1.600	\$1.500	\$1.500	\$1.500	\$7.700	\$7.500	\$15.200
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DBNUM: D1710; UPC: 173920)											
DVRPC	CON		OTHER-DVRPC		\$16.400	\$16.400	\$8.200		\$41.000	\$0.000	\$41.000
Lincoln Tunnel Access Project (LTAP) (DBNUM: 11407; UPC: 114070)											
NJTPA	ERC		STATE	\$65.000	\$16.000	\$100.000	\$100.000	\$100.000	\$381.000	\$500.000	\$881.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Local Aid Consultant Services (DBNUM: 10347; UPC: 103470)											
DVRPC	EC		STBGP-PHILA	\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
NJTPA	EC		STBGP-NY/NWK	\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
SJTPO	EC		STBGP-B50K200K					\$0.050	\$0.050	\$0.100	\$0.150
SJTPO	EC		STBGP-B5K50K					\$0.050	\$0.050	\$0.100	\$0.150
Local Aid, Infrastructure Fund (DBNUM: X186)											
Statewide	ERC		STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Local Aid, State Transportation Infrastructure Bank (DBNUM: X186B; UPC: 183670)											
Statewide	ERC		STATE	\$22.600	\$22.600	\$20.500	\$20.500	\$20.500	\$106.700	\$102.500	\$209.200
Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870)											
Statewide	ERC		STATE	\$47.300	\$47.300	\$44.000	\$44.000	\$44.000	\$226.600	\$220.000	\$446.600
Local CMAQ Initiatives (DBNUM: X065)											
DVRPC	EC		CMAQ	\$1.328	\$1.140	\$1.492	\$1.590	\$1.560	\$7.111	\$7.428	\$14.539
NJTPA	EC		CMAQ	\$6.590	\$6.532	\$7.234	\$7.500	\$7.500	\$35.356	\$37.500	\$72.856
SJTPO	EC		CMAQ	\$1.669	\$1.655	\$1.833	\$1.900	\$1.900	\$8.957	\$9.500	\$18.457
Local Concept Development Support (DBNUM: 06326; UPC: 063260)											
DVRPC	PLS		STBGP-PHILA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
NJTPA	PLS		STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS		STBGP-B50K200K				\$0.138	\$0.138	\$0.275	\$0.688	\$0.963
SJTPO	PLS		STBGP-B5K50K				\$0.138	\$0.138	\$0.275	\$0.688	\$0.963
Local County Aid, DVRPC (DBNUM: X41C1)											
DVRPC	ERC		STATE	\$32.669	\$32.670	\$30.270	\$30.270	\$30.270	\$156.149	\$151.350	\$307.499
Local County Aid, NJTPA (DBNUM: X41B1)											
NJTPA	ERC		STATE	\$105.502	\$105.500	\$98.110	\$98.110	\$98.110	\$505.332	\$490.550	\$995.882
Local County Aid, SJTPO (DBNUM: X41A1)											
SJTPO	ERC		STATE	\$23.092	\$23.080	\$21.620	\$21.620	\$21.620	\$111.032	\$108.100	\$219.132
Local Freight Impact Fund (DBNUM: 17390; UPC: 173900)											
Statewide	ERC		STATE	\$30.100	\$30.100	\$30.100	\$30.100	\$28.000	\$148.400	\$140.000	\$288.400
Local Municipal Aid, DVRPC (DBNUM: X98C1)											
DVRPC	ERC		STATE	\$29.193	\$29.190	\$27.020	\$27.020	\$27.020	\$139.443	\$135.100	\$274.543
Local Municipal Aid, NJTPA (DBNUM: X98B1)											
NJTPA	ERC		STATE	\$108.499	\$105.900	\$100.430	\$100.430	\$100.430	\$515.689	\$502.150	\$1,017.839
Local Municipal Aid, SJTPO (DBNUM: X98A1)											
SJTPO	ERC		STATE	\$13.558	\$13.560	\$12.550	\$12.550	\$12.550	\$64.768	\$62.750	\$127.518
Local Municipal Aid, Urban Aid (DBNUM: X98Z)											
Statewide	ERC		STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140)											
DVRPC	ERC		HSIP	\$3.812	\$4.500	\$2.500	\$2.500	\$5.044	\$18.356	\$33.000	\$51.356
NJTPA	ERC		HSIP	\$23.000	\$23.000	\$23.000	\$24.000	\$24.000	\$117.000	\$129.000	\$246.000
SJTPO	ERC		HSIP	\$3.000	\$3.000	\$3.500	\$3.500	\$4.000	\$17.000	\$23.000	\$40.000
Manhattan Avenue Retaining Wall (DBNUM: N1603; UPC: 153280)											
NJTPA	DES		STBGP-NY/NWK	\$2.300					\$2.300	\$0.000	\$2.300
NJTPA	ROW		STBGP-NY/NWK		\$3.000				\$3.000	\$0.000	\$3.000
NJTPA	CON		STBGP-NY/NWK					\$27.000	\$27.000	\$18.000	\$45.000
Maritime Transportation System (DBNUM: 01309; UPC: 013090)											
Statewide	EC		STATE	\$15.000	\$5.000	\$15.000	\$15.000	\$15.000	\$65.000	\$75.000	\$140.000

Project	MPO	Phase	Fund	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 23-27	FY 28-32	Total
Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460)											
NJTPA	ROW	DEMO		\$0.640					\$0.640	\$0.000	\$0.640
NJTPA	ROW	STBGP-NY/NWK		\$2.360					\$2.360	\$0.000	\$2.360
NJTPA	CON	STBGP-NY/NWK				\$11.000			\$11.000	\$0.000	\$11.000
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River (DBNUM: N1804)											
NJTPA	DES	STBGP-NY/NWK	\$1.000						\$1.000	\$0.000	\$1.000
NJTPA	ROW	STBGP-NY/NWK			\$0.100				\$0.100	\$0.000	\$0.100
NJTPA	CON	STBGP-NY/NWK						\$6.500	\$6.500	\$0.000	\$6.500
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (DBNUM: S2101; UPC: 213120)											
SJTPO	DES	STBGP-AC	\$0.100						\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-AC			\$1.700				\$1.700	\$0.000	\$1.700
Mercer County Bus Purchase (DBNUM: D1011)											
DVRPC	EC	CMAQ		\$0.842		\$0.664			\$1.506	\$1.684	\$3.190
Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)											
DVRPC	EC	STBGP-TRENTON			\$0.800		\$1.000		\$1.800	\$3.000	\$4.800
Metropolitan Planning (DBNUM: X30A)											
DVRPC	PLS	PL	\$3.150	\$3.213	\$3.277	\$3.343	\$3.410	\$16.392	\$18.099	\$34.491	
DVRPC	PLS	PL-FTA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000	
DVRPC	PLS	STBGP-PHILA	\$1.227	\$1.000	\$1.320	\$1.320	\$1.320	\$6.187	\$6.600	\$12.787	
NJTPA	PLS	PL	\$12.275	\$12.520	\$12.771	\$13.026	\$13.286	\$63.878	\$70.526	\$134.404	
NJTPA	PLS	PL-FTA	\$3.173	\$3.173	\$3.173	\$3.173	\$3.173	\$15.864	\$15.864	\$31.727	
NJTPA	PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000	
SJTPO	PLS	PL	\$1.327	\$1.353	\$1.380	\$1.408	\$1.436	\$6.904	\$7.623	\$14.528	
SJTPO	PLS	PL-FTA	\$0.462	\$0.462	\$0.462	\$0.462	\$0.462	\$2.312	\$2.312	\$4.625	
SJTPO	PLS	STBGP-AC		\$0.265		\$0.265		\$0.530	\$0.530	\$1.060	
SJTPO	PLS	STBGP-L5K	\$0.265		\$0.265		\$0.265	\$0.795	\$0.795	\$1.590	
Mill Road, Landis Avenue to CR 540 (Almond Road) (DBNUM: S1714; UPC: 173740)											
SJTPO	CON	STBGP-B50K200K	\$0.700					\$0.700	\$0.000	\$0.700	
SJTPO	CON	STBGP-B5K50K	\$0.700					\$0.700	\$0.000	\$0.700	
Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320)											
Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$4.500	\$12.000	
Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060)											
Statewide	EC	NHPP	\$5.114	\$5.420	\$6.000	\$6.000	\$6.000	\$28.534	\$30.000	\$58.534	
Statewide	EC	STATE	\$2.500	\$1.500	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000	
Statewide	EC	STBGP-FLEX	\$1.123	\$1.180	\$1.447	\$1.500	\$1.500	\$6.750	\$7.500	\$14.250	
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)											
NJTPA	ROW	STBGP-NY/NWK		\$1.000				\$1.000	\$0.000	\$1.000	
NJTPA	CON	STBGP-NY/NWK						\$0.000	\$30.000	\$30.000	
Motor Vehicle Crash Record Processing (DBNUM: X233)											
Statewide	PLS	HSIP	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$32.000	\$32.000	\$64.000	
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DBNUM: D1914; UPC: 193770)											
DVRPC	DES	HSIP	\$0.738					\$0.738	\$0.000	\$0.738	
DVRPC	CON	STBGP-PHILA		\$9.835				\$9.835	\$0.000	\$9.835	
New Jersey Rail Freight Assistance Program (DBNUM: X34)											
Statewide	EC	STATE	\$25.000	\$5.000	\$25.000	\$25.000	\$25.000	\$105.000	\$125.000	\$230.000	

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
New Jersey Regional Signal Retiming Initiative (DBNUM: D1601; UPC: 163170)											
DVRPC	PLS		CMAQ	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
DVRPC	PLS		STBGP-PHILA	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.150	\$0.150	\$0.300
New Jersey Scenic Byways Program (DBNUM: X200C)											
Statewide	ERC		TA-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (DBNUM: D2020; UPC: 213560)											
DVRPC	DES		STBGP-PHILA	\$0.150					\$0.150	\$0.000	\$0.150
DVRPC	CON		STBGP-PHILA			\$2.476			\$2.476	\$0.000	\$2.476
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (DBNUM: D2021; UPC: 213570)											
DVRPC	PE		STBGP-PHILA	\$0.300					\$0.300	\$0.000	\$0.300
DVRPC	DES		STBGP-PHILA		\$0.200				\$0.200	\$0.000	\$0.200
DVRPC	CON		STBGP-PHILA				\$3.014		\$3.014	\$0.000	\$3.014
New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (DBNUM: D2022; UPC: 213580)											
DVRPC	PE		STBGP-PHILA		\$0.350				\$0.350	\$0.000	\$0.350
DVRPC	DES		STBGP-PHILA			\$0.250			\$0.250	\$0.000	\$0.250
DVRPC	CON		STBGP-PHILA					\$3.940	\$3.940	\$0.000	\$3.940
NJTPA, Future Projects (DBNUM: N063; UPC: 058027)											
NJTPA	ERC		CR-ALLEN	\$0.073	\$0.074	\$0.076	\$0.077	\$0.079	\$0.378	\$0.417	\$0.795
NJTPA	ERC		CR-NY/NWK	\$13.788	\$14.064	\$14.346	\$14.632	\$14.925	\$71.756	\$79.224	\$150.980
NJTPA	ERC		CR-PGH/NWB	\$0.025	\$0.026	\$0.026	\$0.027	\$0.027	\$0.131	\$0.144	\$0.275
NJTPA	ERC		HWIZ910-ALLEN	\$0.040					\$0.040	\$0.000	\$0.040
NJTPA	ERC		HWIZ910-NY/NWK	\$0.672					\$0.672	\$0.000	\$0.672
NJTPA	ERC		HWIZ910-PGH/NWB	\$0.014					\$0.014	\$0.000	\$0.014
NJTPA	ERC		HWIZ919-ALLEN		\$0.033				\$0.033	\$0.000	\$0.033
NJTPA	ERC		HWIZ919-NY/NWK		\$6.227				\$6.227	\$0.000	\$6.227
NJTPA	ERC		HWIZ919-PGH/NWB		\$0.011				\$0.011	\$0.000	\$0.011
NJTPA	ERC		STBGP-ALLEN	\$0.552	\$0.563	\$0.574	\$0.586	\$0.598	\$2.873	\$3.172	\$6.045
NJTPA	ERC		STBGP-NY/NWK	\$61.148	\$36.339	\$26.979	\$7.760	\$2.285	\$134.512	\$401.685	\$536.196
NJTPA	ERC		STBGP-PGH/NWB	\$0.191	\$0.195	\$0.199	\$0.203	\$0.207	\$0.994	\$1.098	\$2.092
North Olden Avenue (CR 622), Bridge over Amtrak (DBNUM: 17412; UPC: 174120)											
DVRPC	DES		BFP		\$1.600				\$1.600	\$0.000	\$1.600
DVRPC	ROW		BFP			\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	UTI		BFP			\$2.000			\$2.000	\$0.000	\$2.000
DVRPC	CON		BFP				\$15.000		\$15.000	\$0.000	\$15.000
Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160)											
NJTPA	ROW		BFP			\$2.000			\$2.000	\$0.000	\$2.000
NJTPA	CON		NHPP						\$0.000	\$22.860	\$22.860
Ohio Avenue (DBNUM: S2113; UPC: 213280)											
SJTPO	DES		STBGP-AC			\$0.100			\$0.100	\$0.000	\$0.100
SJTPO	CON		STBGP-AC				\$0.630		\$0.630	\$0.000	\$0.630
Ohio Avenue (CR 630) (DBNUM: S2105; UPC: 213160)											
SJTPO	CON		STBGP-AC		\$1.000				\$1.000	\$0.000	\$1.000
Openaki Road Bridge (DBNUM: NS9802; UPC: 058019)											
NJTPA	ROW		STBGP-NY/NWK	\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON		STBGP-NY/NWK		\$6.000				\$6.000	\$0.000	\$6.000
Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720)											
Statewide	EC		STATE	\$4.000	\$1.000	\$3.000	\$3.000	\$3.000	\$14.000	\$15.000	\$29.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014)											
DVRPC	EC		CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Park and Ride/Transportation Demand Management Program (DBNUM: X28B)											
Statewide	EC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Park Avenue, NW Boulevard to West Avenue (DBNUM: S1716; UPC: 173760)											
SJTPO	CON		STBGP-B50K200K			\$0.575			\$0.575	\$0.000	\$0.575
SJTPO	CON		STBGP-B5K50K			\$0.575			\$0.575	\$0.000	\$0.575
Park Avenue/Quigley Avenue (CR 540) (DBNUM: S1902; UPC: 193370)											
SJTPO	CON		STBGP-B50K200K		\$1.025				\$1.025	\$0.000	\$1.025
SJTPO	CON		STBGP-B5K50K		\$1.025				\$1.025	\$0.000	\$1.025
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DBNUM: D1910; UPC: 193680)											
DVRPC	DES		HSIP	\$0.450					\$0.450	\$0.000	\$0.450
DVRPC	CON		HSIP			\$3.000	\$3.000	\$0.956	\$6.956	\$0.000	\$6.956
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM: 16307; UPC: 163070)											
NJTPA	DES		BFP-OS-BRDG	\$0.921					\$0.921	\$0.000	\$0.921
NJTPA	DES		DEMO-R	\$0.379					\$0.379	\$0.000	\$0.379
NJTPA	UTI		STATE	\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	CON		BFP-OS-BRDG			\$14.100			\$14.100	\$0.000	\$14.100
Pavement Preservation (DBNUM: X51)											
DVRPC	ERC		NHPP	\$10.819	\$10.727	\$11.250	\$8.000	\$8.000	\$48.796	\$40.000	\$88.796
DVRPC	ERC		STBGP-FLEX	\$1.705	\$1.807	\$2.000	\$2.000	\$2.000	\$9.512	\$10.000	\$19.512
SJTPO	ERC		NHPP	\$5.874	\$5.813	\$5.000	\$4.000	\$4.000	\$24.687	\$20.000	\$44.687
SJTPO	ERC		STBGP-FLEX	\$0.852	\$0.903	\$1.000	\$1.000	\$1.000	\$4.755	\$5.000	\$9.755
Pavement Preservation, NJTPA (DBNUM: X51B)											
NJTPA	EC		NHPP	\$56.045	\$55.943	\$55.750	\$20.000	\$20.000	\$207.738	\$100.000	\$307.738
NJTPA	EC		STBGP-FLEX	\$1.705	\$1.807	\$2.000	\$2.000	\$2.000	\$9.512	\$10.000	\$19.512
Physical Plant (DBNUM: X29)											
Statewide	ERC		STATE	\$22.784	\$5.000	\$22.000	\$22.000	\$22.000	\$93.784	\$110.000	\$203.784
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (DBNUM: N1807)											
NJTPA	DES		STBGP-NY/NWK	\$1.900					\$1.900	\$0.000	\$1.900
NJTPA	ROW		STBGP-NY/NWK		\$0.050				\$0.050	\$0.000	\$0.050
NJTPA	CON		STBGP-NY/NWK			\$9.700			\$9.700	\$0.000	\$9.700
Planning and Research, Federal-Aid (DBNUM: X30)											
Statewide	PLS		LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
Statewide	PLS		NHPP	\$12.000	\$12.000	\$12.000	\$12.000	\$19.541	\$67.541	\$98.272	\$165.813
Statewide	PLS		SPR	\$25.277	\$25.784	\$26.301	\$26.829	\$27.365	\$131.556	\$145.258	\$276.814
Planning and Research, State (DBNUM: X140)											
Statewide	PLS		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135)											
Statewide	EC		STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Program Implementation Costs, NJDOT (DBNUM: X10)											
Statewide	EC		STATE	\$110.410	\$16.000	\$107.688	\$107.999	\$108.474	\$450.571	\$542.370	\$992.941
Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440)											
Statewide	CD		STATE	\$4.557	\$4.000	\$4.000	\$4.000	\$4.000	\$20.557	\$20.000	\$40.557

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (DBNUM: 18305; UPC: 183050)											
DVRPC	DES		BFP	\$1.500					\$1.500	\$0.000	\$1.500
DVRPC	ROW		BFP		\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	CON		BFP			\$3.041			\$3.041	\$0.000	\$3.041
Protect (DBNUM: 22353; UPC: 223530)											
Statewide	ERC		PPF	\$34.429	\$35.118	\$35.820	\$36.537	\$37.268	\$179.172	\$197.821	\$376.993
Quaker Neck Road (CR 657) Phase II (DBNUM: S2112; UPC: 213230)											
SJTPO	DES		STBGP-L5K		\$0.150				\$0.150	\$0.000	\$0.150
SJTPO	CON		STBGP-L5K				\$1.500		\$1.500	\$0.000	\$1.500
Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027)											
DVRPC	EC		HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
DVRPC	EC		RHC	\$0.903	\$0.903	\$0.903	\$0.903	\$0.903	\$4.513	\$4.513	\$9.026
NJTPA	EC		HSIP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
NJTPA	EC		RHC	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$13.735	\$13.735	\$27.469
SJTPO	EC		HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
SJTPO	EC		RHC	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.373	\$1.373	\$2.747
Rail-Highway Grade Crossing Program, State (DBNUM: X35A)											
Statewide	CON		STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Rancocas Creek Greenway, Laurel Run Park (Circuit) (DBNUM: D2207; UPC: 223080)											
DVRPC	CON		STBGP-PHILA		\$4.707				\$4.707	\$0.000	\$4.707
Recreational Trails Program (DBNUM: 99409; UPC: 994090)											
Statewide	ERC		RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.134	\$6.134	\$12.268
Regional Action Program (DBNUM: X144)											
Statewide	EC		STATE	\$2.000	\$1.000	\$2.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
Regional Transportation Demand Management (TDM) Program (DBNUM: D2005; UPC: 203350)											
DVRPC	PLS		CMAQ	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
DVRPC	PLS		LOCAL-DVRPC	\$0.013	\$0.013	\$0.013	\$0.013	\$0.013	\$0.065	\$0.065	\$0.130
Restriping Program & Line Reflectivity Management System (DBNUM: X03A)											
Statewide	EC		STBGP-FLEX	\$12.732	\$13.375	\$16.396	\$17.000	\$17.000	\$76.503	\$85.000	\$161.503
Resurfacing Program (DBNUM: X03E)											
Statewide	EC		STATE	\$91.134	\$16.000	\$90.000	\$90.000	\$90.000	\$377.134	\$450.000	\$827.134
Resurfacing, Federal (DBNUM: 99327A)											
DVRPC	ERC		NHPP				\$30.000	\$30.000	\$60.000	\$45.000	\$105.000
NJTPA	ERC		NHPP				\$50.000	\$50.000	\$100.000	\$126.013	\$226.013
NJTPA	ERC		STBGP-FLEX				\$1.000		\$1.000	\$0.000	\$1.000
SJTPO	ERC		NHPP				\$15.000	\$15.000	\$30.000	\$16.177	\$46.177
Statewide	ERC		NHPP	\$57.680	\$47.000	\$75.877	\$101.551	\$59.634	\$341.742	\$147.086	\$488.828
Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400)											
Statewide	ROW		STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Statewide	ROW		STBGP-FLEX	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Rockfall Mitigation (DBNUM: X152; UPC: 068066)											
Statewide	ERC		NHPP	\$4.888			\$1.121		\$6.009	\$85.000	\$91.009
Safe Routes to School Program (DBNUM: 99358)											
Statewide	ERC		STBGP-FLEX	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Statewide	ERC		TA-FLEX	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safety Programs (DBNUM: 19370; UPC: 193700)											
	Statewide	ERC	HSIP	\$24.372	\$16.375	\$9.809	\$16.075	\$26.644	\$93.276	\$127.885	\$221.161
	Statewide	ERC	STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070)											
	Statewide	ERC	STATE	\$7.000	\$1.000	\$3.000	\$3.000	\$3.000	\$17.000	\$15.000	\$32.000
Schalk's Crossing Road Bridge, CR 683 (DBNUM: 00321; UPC: 003210)											
	NJTPA	ROW	STBGP-NY/NWK	\$0.077					\$0.077	\$0.000	\$0.077
	NJTPA	CON	STBGP-NY/NWK		\$36.062				\$36.062	\$0.000	\$36.062
School House Road, Bridge over Route 35 (DBNUM: 16312; UPC: 163120)											
	NJTPA	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	BFP			\$1.400			\$1.400	\$0.000	\$1.400
	NJTPA	ROW	BFP				\$1.120		\$1.120	\$0.000	\$1.120
	NJTPA	CON	NHPP						\$0.000	\$7.000	\$7.000
Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 (DBNUM: S2108; UPC: 213190)											
	SJTPO	CON	STBGP-B50K200K		\$0.675				\$0.675	\$0.000	\$0.675
	SJTPO	CON	STBGP-B5K50K		\$0.675				\$0.675	\$0.000	\$0.675
Seashore Road Phase 2 Resurfacing (CR 626) from Breakwater Road (CR 613) to Tabernacle Road (CR 647) (DBNUM: S2109; UPC: 213200)											
	SJTPO	CON	STBGP-B50K200K			\$0.800			\$0.800	\$0.000	\$0.800
	SJTPO	CON	STBGP-B5K50K			\$0.800			\$0.800	\$0.000	\$0.800
Seashore Road Phase 3 resurfacing (C.R. 626) from Sandman Boulevard (U.S Route 9) to Tabernacle Road (C. R. 647) (DBNUM: S2117; UPC: 213640)											
	SJTPO	CON	STBGP-B50K200K				\$1.086		\$1.086	\$0.000	\$1.086
	SJTPO	CON	STBGP-B5K50K				\$1.086		\$1.086	\$0.000	\$1.086
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DBNUM: D1913; UPC: 193760)											
	DVRPC	CON	HSIP		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	STBGP-PHILA		\$1.018				\$1.018	\$0.000	\$1.018
Sign Structure Inspection Program (DBNUM: X239; UPC: 800008)											
	Statewide	EC	STATE	\$2.100		\$2.000	\$2.000	\$2.000	\$8.100	\$10.000	\$18.100
Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A)											
	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Sign Structure Replacement Contract 2016-3 (DBNUM: 15335; UPC: 153350)											
	Statewide	CON	BFP	\$9.500					\$9.500	\$0.000	\$9.500
Signs Program, Statewide (DBNUM: X39)											
	Statewide	EC	STATE	\$3.470	\$1.340	\$3.000	\$3.000	\$3.000	\$13.810	\$15.000	\$28.810
Sixth Avenue (CR 652), Bridge over Passaic River (DBNUM: N1606; UPC: 153310)											
	NJTPA	DES	STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	CON	STBGP-NY/NWK			\$15.000			\$15.000	\$0.000	\$15.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
SJTPO, Future Projects (DBNUM: S044; UPC: 058025)											
SJTPO	ERC		CR-AC	\$0.556	\$0.567	\$0.579	\$0.590	\$0.602	\$2.894	\$3.195	\$6.089
SJTPO	ERC		STBGP-AC	\$0.067	\$0.041	\$0.098	\$3.591	\$4.576	\$8.373	\$23.758	\$32.131
SJTPO	ERC		STBGP-B50K200K	\$0.068	\$0.021	\$0.035	\$0.365	\$1.033	\$1.521	\$5.960	\$7.481
SJTPO	ERC		STBGP-B5K50K	\$0.068	\$0.021	\$0.035	\$0.365	\$1.033	\$1.521	\$5.960	\$7.481
SJTPO	ERC		STBGP-L5K				\$1.308	\$1.120	\$2.428	\$14.379	\$16.807
Smart and Connect Corridors Program (DBNUM: 19600; UPC: 196000)											
Statewide	CON		STATE	\$4.000		\$3.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160)											
Statewide	EC		STATE	\$2.330	\$1.000	\$2.330	\$2.330	\$2.330	\$10.320	\$7.650	\$17.970
South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610)											
SJTPO	CON		STATE	\$1.504	\$1.500	\$1.504	\$1.193		\$5.701	\$0.000	\$5.701
Staff Augmentation (DBNUM: X10A; UPC: 193130)											
Statewide	EC		STATE	\$6.500					\$6.500	\$0.000	\$6.500
State Police Enforcement and Safety Services (DBNUM: X150)											
Statewide	EC		STATE	\$11.130	\$5.000	\$11.000	\$11.000	\$8.000	\$46.130	\$40.000	\$86.130
Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080)											
Statewide	EC		NHPP	\$15.816	\$15.677	\$17.360	\$18.000	\$18.000	\$84.854	\$90.000	\$174.854
Storm Water Asset Management (DBNUM: 17353; UPC: 173530)											
Statewide	ERC		STBGP-FLEX	\$3.515	\$3.484	\$3.858	\$4.000	\$4.000	\$18.857	\$20.000	\$38.857
Telegraph Road (CR 540), Phase 2 (DBNUM: S1908; UPC: 193430)											
SJTPO	CON		STBGP-L5K	\$1.500					\$1.500	\$0.000	\$1.500
Tennessee Avenue, Atlantic Ave to Boardwalk (DBNUM: S2115; UPC: 213460)											
SJTPO	CON		STBGP-AC		\$0.606				\$0.606	\$0.000	\$0.606
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (DBNUM: S1910; UPC: 193450)											
SJTPO	CON		STBGP-AC	\$2.110					\$2.110	\$0.000	\$2.110
Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000)											
Statewide	EC		STATE	\$0.175	\$0.180	\$0.175	\$0.175	\$0.175	\$0.880	\$0.875	\$1.755
Traffic Monitoring Systems (DBNUM: X66; UPC: 990031)											
Statewide	PLS		NHPP	\$10.544	\$10.452	\$11.574	\$12.000	\$12.000	\$56.569	\$60.000	\$116.569
Statewide	EC		NHPP		\$1.742				\$1.742	\$0.000	\$1.742
Statewide	EC		STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$7.450	\$7.450	\$14.900
Traffic Signal Replacement (DBNUM: X47)											
Statewide	EC		STATE	\$9.113	\$5.000	\$9.000	\$9.000	\$9.000	\$41.113	\$45.000	\$86.113
Training and Employee Development (DBNUM: X244)											
Statewide	EC		STBGP-FLEX	\$1.757	\$1.742	\$1.929	\$2.000	\$2.000	\$9.428	\$10.000	\$19.428
Transit Village Program (DBNUM: 01316; UPC: 013160)											
Statewide	EC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Transportation Alternatives Program (DBNUM: X107)											
DVRPC	ERC		TA-PHILA	\$2.462	\$2.514	\$2.568	\$2.623	\$2.678	\$12.845	\$14.266	\$27.111
DVRPC	ERC		TA-TRENTON	\$0.635	\$0.648	\$0.662	\$0.676	\$0.690	\$3.311	\$3.677	\$6.989
NJTPA	ERC		TA-ALLEN	\$0.069	\$0.071	\$0.072	\$0.074	\$0.075	\$0.362	\$0.402	\$0.764
NJTPA	ERC		TA-NY/NWK	\$13.177	\$13.458	\$13.744	\$14.036	\$14.334	\$68.748	\$76.351	\$145.099
NJTPA	ERC		TA-PGH/NWB	\$0.024	\$0.025	\$0.025	\$0.026	\$0.026	\$0.125	\$0.139	\$0.264
SJTPO	ERC		TA-AC	\$0.531	\$0.543	\$0.554	\$0.566	\$0.578	\$2.773	\$3.079	\$5.852
Statewide	ERC		TA-B50K200K	\$0.429	\$0.439	\$0.448	\$0.457	\$0.467	\$2.240	\$2.488	\$4.728
Statewide	ERC		TA-B5K50K	\$0.429	\$0.439	\$0.448	\$0.457	\$0.467	\$2.240	\$2.488	\$4.728
Statewide	ERC		TA-FLEX	\$6.336	\$6.614	\$6.898	\$7.188	\$7.483	\$34.519	\$42.061	\$76.580
Statewide	ERC		TA-L5K	\$1.051	\$1.074	\$1.097	\$1.120	\$1.144	\$5.485	\$6.091	\$11.576
Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204)											
DVRPC	EC		STBGP-PHILA	\$0.755	\$0.155	\$0.755	\$0.155	\$0.755	\$2.575	\$2.575	\$5.150
Transportation Management Associations (DBNUM: 11383; UPC: 113830)											
DVRPC	EC		STBGP-PHILA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
NJTPA	EC		STBGP-NY/NWK	\$4.450	\$4.450	\$4.450	\$4.450	\$4.450	\$22.250	\$22.250	\$44.500
Transportation Operations (DBNUM: D2004; UPC: 203340)											
DVRPC	PLS		STBGP-PHILA	\$0.130	\$0.130	\$0.130	\$0.130	\$0.130	\$0.650	\$0.650	\$1.300
Transportation Research Technology (DBNUM: X126)											
Statewide	EC		STATE	\$1.200	\$1.700	\$1.200	\$1.200	\$1.200	\$6.500	\$6.000	\$12.500
Transportation Systems Management and Operations (TSMO) (DBNUM: 01300; UPC: 013000)											
DVRPC	EC		STBGP-PHILA	\$0.166	\$0.166	\$0.166	\$0.166	\$0.166	\$0.830	\$0.830	\$1.660
Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)											
DVRPC	DES		BFP	\$1.600					\$1.600	\$0.000	\$1.600
DVRPC	ROW		BFP	\$3.200					\$3.200	\$0.000	\$3.200
DVRPC	CON		BFP			\$56.000			\$56.000	\$0.000	\$56.000
Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11)											
Statewide	ERC		STATE	\$29.550	\$8.245	\$48.500	\$48.500	\$48.500	\$183.295	\$248.575	\$431.870
Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025)											
Statewide	EC		STATE	\$2.500	\$1.250	\$2.500	\$2.500	\$2.500	\$11.250	\$12.500	\$23.750
Washington Turnpike, Bridge over West Branch of Wading River (DBNUM: 15324; UPC: 153240)											
DVRPC	CON		BFP-OS-BRDG	\$4.000					\$4.000	\$0.000	\$4.000
Welchville Road (CR 540) (DBNUM: S9912; UPC: 193660)											
SJTPO	CON		STBGP-L5K		\$0.750				\$0.750	\$0.000	\$0.750
Weymouth Road (CR 559) (DBNUM: S2104; UPC: 213150)											
SJTPO	CON		STBGP-L5K	\$1.900					\$1.900	\$0.000	\$1.900
Willow Grove Road (CR 639); Perkintown Road (CR 644) (DBNUM: S1904; UPC: 193390)											
SJTPO	DES		STBGP-L5K	\$0.150					\$0.150	\$0.000	\$0.150
SJTPO	CON		STBGP-L5K			\$1.500			\$1.500	\$0.000	\$1.500
Youth Employment and TRAC Programs (DBNUM: X199)											
Statewide	EC		STBGP-FLEX	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
Route 1, Alexander Road to Mapleton Road (DBNUM: 17419; UPC: 174190)											
DVRPC	UTI		NHPP			\$11.200			\$11.200	\$0.000	\$11.200
DVRPC	CON		NHPP						\$0.000	\$6.739	\$6.739
NJTPA	CON		NHPP						\$0.000	\$12.261	\$12.261

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 1, NB Bridge over Raritan River (DBNUM: 15303; UPC: 153030)											
NJTPA	DES	STATE		\$4.400					\$4.400	\$0.000	\$4.400
NJTPA	ROW	STATE			\$0.200				\$0.200	\$0.000	\$0.200
NJTPA	CON	NHPP							\$0.000	\$84.650	\$84.650
Route 1, over Forrestal Road (DBNUM: 12358; UPC: 123580)											
NJTPA	PE	BFP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	DES	BFP			\$1.300				\$1.300	\$0.000	\$1.300
NJTPA	ROW	BFP				\$0.500			\$0.500	\$0.000	\$0.500
NJTPA	CON	BFP					\$12.250		\$12.250	\$0.000	\$12.250
Route 1B, Bridge over Shabakunk Creek (DBNUM: 16336; UPC: 163360)											
DVRPC	ROW	STATE		\$0.100					\$0.100	\$0.000	\$0.100
DVRPC	CON	NHPP							\$0.000	\$14.500	\$14.500
Route 1&9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177)											
NJTPA	DES	NHPP		\$3.300					\$3.300	\$0.000	\$3.300
NJTPA	DES	OTHER		\$4.000					\$4.000	\$0.000	\$4.000
NJTPA	ROW	NHPP			\$5.000				\$5.000	\$0.000	\$5.000
NJTPA	ROW	OTHER			\$4.500				\$4.500	\$0.000	\$4.500
NJTPA	UTI	OTHER				\$6.000			\$6.000	\$0.000	\$6.000
NJTPA	CON	NHPP					\$9.850		\$9.850	\$0.000	\$9.850
NJTPA	CON	OTHER					\$82.400		\$82.400	\$0.000	\$82.400
Route 3 & Route 495 Interchange (DBNUM: 12386; UPC: 123860)											
NJTPA	DES	BFP			\$15.000				\$15.000	\$0.000	\$15.000
NJTPA	ROW	BFP				\$2.000			\$2.000	\$0.000	\$2.000
NJTPA	UTI	BFP				\$0.250			\$0.250	\$0.000	\$0.250
NJTPA	CON	NHPP							\$0.000	\$177.150	\$177.150
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044)											
NJTPA	UTI	BFP				\$6.000			\$6.000	\$0.000	\$6.000
NJTPA	CON	NHPP							\$0.000	\$52.800	\$52.800
Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100)											
NJTPA	CON	NHPP							\$0.000	\$27.623	\$27.623
Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460)											
NJTPA	ROW	BFP			\$1.400				\$1.400	\$0.000	\$1.400
NJTPA	UTI	BFP				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	CON	NHPP							\$0.000	\$76.900	\$76.900
Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198)											
NJTPA	CON	NHPP							\$0.000	\$17.480	\$17.480
Route 7, Kearny, Drainage Improvements (DBNUM: 93186; UPC: 950652)											
NJTPA	CON	NHPP		\$25.000	\$25.000	\$32.700			\$82.700	\$0.000	\$82.700
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM: 12408B; UPC: 158100)											
NJTPA	CON	HSIP			\$11.500				\$11.500	\$0.000	\$11.500
Route 9, Atkinson Avenue to Bayview Drive (DBNUM: 15397; UPC: 153970)											
SJTPO	CON	NHPP			\$7.500				\$7.500	\$0.000	\$7.500
Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623) (DBNUM: 15400A; UPC: 188050)											
SJTPO	PE	NHPP		\$0.520					\$0.520	\$0.000	\$0.520
SJTPO	DES	NHPP			\$1.200				\$1.200	\$0.000	\$1.200
SJTPO	ROW	NHPP				\$2.203			\$2.203	\$0.000	\$2.203
SJTPO	CON	NHPP					\$6.290		\$6.290	\$0.000	\$6.290

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 9/35, Main Street Interchange (DBNUM: 079A; UPC: 088032)											
NJTPA	PE		NHPP	\$4.100					\$4.100	\$0.000	\$4.100
NJTPA	DES		NHPP			\$7.500			\$7.500	\$0.000	\$7.500
NJTPA	ROW		NHPP				\$4.000		\$4.000	\$0.000	\$4.000
NJTPA	CON		NHPP						\$0.000	\$85.270	\$85.270
Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (DBNUM: 14424; UPC: 144240)											
NJTPA	PE		BFP	\$3.530					\$3.530	\$0.000	\$3.530
NJTPA	DES		BFP		\$7.000				\$7.000	\$0.000	\$7.000
NJTPA	ROW		BFP		\$0.450				\$0.450	\$0.000	\$0.450
NJTPA	CON		NHPP						\$0.000	\$59.000	\$59.000
Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (DBNUM: 18311; UPC: 183110)											
SJTPO	CON		DEMO-R	\$0.822					\$0.822	\$0.000	\$0.822
SJTPO	CON		NHPP	\$2.178	\$3.000				\$5.178	\$0.000	\$5.178
Route 10, Chelsea Drive to Kelly Drive (DBNUM: 15439; UPC: 154390)											
NJTPA	DES		STATE	\$0.200					\$0.200	\$0.000	\$0.200
NJTPA	ROW		STATE		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON		NHPP			\$1.440			\$1.440	\$0.000	\$1.440
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390)											
NJTPA	CON		NHPP						\$0.000	\$25.200	\$25.200
Route 15 Corridor, Rockfall Mitigation (DBNUM: 15441; UPC: 154410)											
NJTPA	CON		NHPP		\$7.971	\$19.405			\$27.377	\$0.000	\$27.377
Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad (DBNUM: 93139A; UPC: 218000)											
NJTPA	CON		NHPP		\$17.700				\$17.700	\$0.000	\$17.700
Route 15, Bridge over Paulins Kill (DBNUM: 09319; UPC: 093190)											
NJTPA	CON		NHPP						\$0.000	\$8.450	\$8.450
Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44) (DBNUM: 14319; UPC: 143190)											
NJTPA	DES		BFP		\$4.500				\$4.500	\$0.000	\$4.500
NJTPA	ROW		NHPP						\$0.000	\$15.500	\$15.500
NJTPA	CON		NHPP						\$0.000	\$96.500	\$96.500
Route 18 NB, Bridge over Conrail (DBNUM: 16352; UPC: 163520)											
NJTPA	ROW		BFP	\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON		NHPP						\$0.000	\$11.900	\$11.900
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM: 10354; UPC: 103540)											
NJTPA	CON		NHPP	\$32.000					\$32.000	\$0.000	\$32.000
Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM: 08372; UPC: 083720)											
NJTPA	CON		NHPP	\$9.269					\$9.269	\$0.000	\$9.269
Route 21, Newark Riverfront Pedestrian and Bicycle Access (DBNUM: 98540; UPC: 985400)											
NJTPA	ERC		DEMO		\$4.150				\$4.150	\$0.000	\$4.150
Route 22, Bridge over Echo Lake (DBNUM: 14330; UPC: 143300)											
NJTPA	CON		BFP	\$10.300					\$10.300	\$0.000	\$10.300
Route 22, Bridge over NJT Raritan Valley Line (DBNUM: 14425; UPC: 144250)											
NJTPA	ROW		BFP	\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	CON		NHPP						\$0.000	\$10.850	\$10.850

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 22, Broad Street Ramp to Route 78 (DBNUM: 19302; UPC: 193020)											
	NJTPA	DES	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP		\$10.100				\$10.100	\$0.000	\$10.100
Route 23 and Route 94 Rockfall Mitigation, Hardyston Township (DBNUM: 16325; UPC: 163250)											
	NJTPA	CON	NHPP		\$2.800				\$2.800	\$0.000	\$2.800
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DBNUM: 08347; UPC: 083470)											
	NJTPA	CON	BFP			\$47.311	\$12.800		\$60.111	\$0.000	\$60.111
Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000)											
	NJTPA	CON	NHPP						\$0.000	\$10.800	\$10.800
Route 23, NB Bridge over Pequannock River (DBNUM: 14440; UPC: 144400)											
	NJTPA	CON	BFP	\$5.900					\$5.900	\$0.000	\$5.900
Route 23, Route 80 and Route 46 Interchange (DBNUM: 9233B6; UPC: 009234)											
	NJTPA	CON	NHPP						\$0.000	\$63.500	\$63.500
Route 27 NB (Cherry Street), Bridge over Conrail (DBNUM: 16303; UPC: 163030)											
	NJTPA	ROW	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	UTI	STATE	\$0.340					\$0.340	\$0.000	\$0.340
	NJTPA	CON	BFP		\$5.650				\$5.650	\$0.000	\$5.650
Route 28, Rt 287 to CR 525 (Thompson Avenue) (DBNUM: 13318; UPC: 133180)											
	NJTPA	ROW	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP		\$3.252				\$3.252	\$0.000	\$3.252
Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030)											
	NJTPA	DES	DEMO-R	\$0.081					\$0.081	\$0.000	\$0.081
	NJTPA	DES	NHPP	\$1.319					\$1.319	\$0.000	\$1.319
	NJTPA	ROW	NHPP		\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	CON	NHPP						\$0.000	\$12.855	\$12.855
Route 29, Bridge over Copper Creek (DBNUM: 16351; UPC: 163510)											
	NJTPA	CON	BFP	\$2.600					\$2.600	\$0.000	\$2.600
Route 29, Cass Street to Calhoun Street, Drainage (DBNUM: 07319B; UPC: 123660)											
	DVRPC	CON	NHPP	\$12.000					\$12.000	\$0.000	\$12.000
Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020)											
	NJTPA	CON	NHPP			\$3.767		\$25.000	\$28.767	\$0.000	\$28.767
Route 29, Rockfall Mitigation, West Amwell & Lambertville (DBNUM: 15443; UPC: 154430)											
	NJTPA	CON	NHPP			\$15.028			\$15.028	\$0.000	\$15.028
Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280)											
	SJTPO	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHPP						\$0.000	\$14.430	\$14.430
Route 30, Bridge over Newfound Thorofare (DBNUM: 16350; UPC: 163500)											
	SJTPO	CON	BFP		\$28.600				\$28.600	\$0.000	\$28.600
Route 30, Cooper Street to Grove Street (DBNUM: 15375; UPC: 153750)											
	DVRPC	CON	NHPP	\$11.650					\$11.650	\$0.000	\$11.650
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM: 08327B; UPC: 168050)											
	NJTPA	CON	NHPP		\$3.775				\$3.775	\$0.000	\$3.775
Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250)											
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	BFP		\$6.300				\$6.300	\$0.000	\$6.300

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 31, HealthQuest Boulevard to River Road (DBNUM: 08327D; UPC: 168070)											
	NJTPA	ROW	NHPP		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP			\$3.775			\$3.775	\$0.000	\$3.775
Route 31, Route 78/22 to Graysrock Road (DBNUM: 11342A; UPC: 148010)											
	NJTPA	CON	NHPP		\$17.900				\$17.900	\$0.000	\$17.900
Old Route 33, Bridge over Millstone River (DBNUM: 14422; UPC: 144220)											
	NJTPA	CON	BFP-OS-BRDG	\$4.530					\$4.530	\$0.000	\$4.530
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790)											
	NJTPA	CON	BFP	\$13.250					\$13.250	\$0.000	\$13.250
Route 34, Bridge over Big Brook (DBNUM: 17330; UPC: 173300)											
	NJTPA	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	BFP			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	ROW	BFP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BFP					\$7.200	\$7.200	\$0.000	\$7.200
Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070)											
	NJTPA	DES	DEMO-R	\$0.295					\$0.295	\$0.000	\$0.295
	NJTPA	DES	NHPP	\$10.605					\$10.605	\$0.000	\$10.605
	NJTPA	ROW	NHPP		\$2.970				\$2.970	\$0.000	\$2.970
	NJTPA	CON	NHPP						\$0.000	\$125.400	\$125.400
Route 35, Bridge over North Branch of Wreck Pond (DBNUM: 14429; UPC: 144290)											
	NJTPA	CON	BFP			\$6.080			\$6.080	\$0.000	\$6.080
Route 35, Heard's Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810)											
	NJTPA	CON	BFP		\$6.260				\$6.260	\$0.000	\$6.260
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (DBNUM: 15389; UPC: 153890)											
	NJTPA	DES	NHPP	\$4.200					\$4.200	\$0.000	\$4.200
	NJTPA	ROW	NHPP		\$1.900				\$1.900	\$0.000	\$1.900
	NJTPA	CON	NHPP			\$22.300			\$22.300	\$0.000	\$22.300
Route 35, Route 66 to White Street/ Obre Place (DBNUM: 17420; UPC: 174200)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP		\$0.900				\$0.900	\$0.000	\$0.900
	NJTPA	ROW	NHPP			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP				\$1.246		\$1.246	\$0.000	\$1.246
Route 35, Route 9 to Colonia Boulevard (DBNUM: 15392; UPC: 153920)											
	NJTPA	CON	NHPP	\$10.769					\$10.769	\$0.000	\$10.769
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (DBNUM: 18351; UPC: 183510)											
	NJTPA	DES	BFP	\$2.300					\$2.300	\$0.000	\$2.300
	NJTPA	CON	NHPP						\$0.000	\$13.900	\$13.900
Route 36, Bridge over Troutman's Creek (DBNUM: 16349; UPC: 163490)											
	NJTPA	DES	STATE	\$1.450	\$0.105				\$1.555	\$0.000	\$1.555
	NJTPA	CON	BFP			\$4.746			\$4.746	\$0.000	\$4.746
Route 37 On Ramp to Route 35, Missing Move (DBNUM: 17403; UPC: 174030)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$0.950			\$0.950	\$0.000	\$0.950
	NJTPA	ROW	NHPP				\$0.775		\$0.775	\$0.000	\$0.775
	NJTPA	CON	NHPP						\$0.000	\$4.825	\$4.825

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 38, Nixon Drive to Route 295 Bridge (DBNUM: 15385; UPC: 153850)											
DVRPC	CON		NHPP	\$6.030					\$6.030	\$0.000	\$6.030
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070)											
DVRPC	CON		NHPP		\$17.001				\$17.001	\$0.000	\$17.001
Route 295 and Route 38 Interchange Operational Improvements (DBNUM: 21311; UPC: 213110)											
DVRPC	PE		NHPP	\$4.000					\$4.000	\$0.000	\$4.000
DVRPC	DES		NHPP			\$7.000			\$7.000	\$0.000	\$7.000
DVRPC	ROW		NHPP				\$4.000		\$4.000	\$0.000	\$4.000
DVRPC	CON		NHPP						\$0.000	\$135.100	\$135.100
Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710)											
SJTPO	CON		NHPP		\$27.585				\$27.585	\$0.000	\$27.585
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM: 15370; UPC: 153700)											
SJTPO	CON		NHPP	\$13.350					\$13.350	\$0.000	\$13.350
Route 41 and Deptford Center Road (DBNUM: 15302; UPC: 153020)											
DVRPC	ROW		NHPP	\$1.100					\$1.100	\$0.000	\$1.100
DVRPC	CON		NHPP			\$4.250			\$4.250	\$0.000	\$4.250
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DBNUM: 18313; UPC: 183130)											
DVRPC	DES		NHPP	\$3.000					\$3.000	\$0.000	\$3.000
DVRPC	ROW		NHPP		\$2.000				\$2.000	\$0.000	\$2.000
DVRPC	CON		NHPP				\$7.350		\$7.350	\$0.000	\$7.350
Route 42, Kennedy Ave. to Atlantic City Expressway (DBNUM: 12306; UPC: 123060)											
DVRPC	CON		NHPP	\$32.300	\$25.000				\$57.300	\$0.000	\$57.300
Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480)											
DVRPC	CON		BFP		\$8.499				\$8.499	\$0.000	\$8.499
Route 46, Bridge over Paulins Kill (DBNUM: 16347; UPC: 163470)											
NJTPA	DES		STATE	\$2.500	\$0.600				\$3.100	\$0.000	\$3.100
NJTPA	CON		BFP			\$15.200			\$15.200	\$0.000	\$15.200
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM: 06366A; UPC: 148040)											
NJTPA	CON		NHPP	\$14.000					\$14.000	\$0.000	\$14.000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DBNUM: 06366D; UPC: 148070)											
NJTPA	DES		NHPP		\$2.000				\$2.000	\$0.000	\$2.000
NJTPA	ROW		NHPP			\$1.500			\$1.500	\$0.000	\$1.500
NJTPA	CON		NHPP						\$0.000	\$6.600	\$6.600
Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM: 16318; UPC: 163180)											
NJTPA	DES		HSIP	\$1.750					\$1.750	\$0.000	\$1.750
NJTPA	ROW		HSIP	\$1.200					\$1.200	\$0.000	\$1.200
NJTPA	CON		HSIP			\$6.500			\$6.500	\$0.000	\$6.500
Route 46, Route 80 Exit Ramp to Route 53 (DBNUM: 06366E; UPC: 148080)											
NJTPA	PE		NHPP	\$2.000					\$2.000	\$0.000	\$2.000
NJTPA	DES		NHPP		\$1.500				\$1.500	\$0.000	\$1.500
NJTPA	ROW		NHPP			\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	CON		NHPP				\$9.000		\$9.000	\$0.000	\$9.000
Route 46, Route 80 to Walnut Road (DBNUM: 11340A; UPC: 148100)											
NJTPA	CON		NHPP	\$11.840					\$11.840	\$0.000	\$11.840

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>	
Route 47, Bridge over Dennis Creek (DBNUM: 17303; UPC: 173030)												
	SJTPO	CON	BFP						\$6.500	\$6.500	\$0.000	\$6.500
Route 47, Bridge over Menantico Creek (DBNUM: 16346; UPC: 163460)												
	SJTPO	CON	NHPP							\$0.000	\$15.916	\$15.916
Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050)												
	DVRPC	UTI	NHPP			\$2.200				\$2.200	\$0.000	\$2.200
	DVRPC	CON	NHPP				\$44.200			\$44.200	\$0.000	\$44.200
Route 47, Henderson Avenue to High Street (DBNUM: 15340; UPC: 153400)												
	SJTPO	PE	NHPP	\$0.500						\$0.500	\$0.000	\$0.500
	SJTPO	DES	NHPP			\$0.700				\$0.700	\$0.000	\$0.700
	SJTPO	ROW	NHPP			\$1.500				\$1.500	\$0.000	\$1.500
	SJTPO	CON	NHPP							\$0.000	\$3.428	\$3.428
Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140)												
	SJTPO	CON	BFP	\$11.898						\$11.898	\$0.000	\$11.898
Route 50, Bridge over Cedar Swamp Creek (DBNUM: 17329; UPC: 173290)												
	SJTPO	CON	BFP-OS-BRDG		\$25.583					\$25.583	\$0.000	\$25.583
Route 55, Bridges over Route 47 (DBNUM: 17306; UPC: 173060)												
	SJTPO	PE	BFP	\$1.000						\$1.000	\$0.000	\$1.000
	SJTPO	DES	BFP			\$1.500				\$1.500	\$0.000	\$1.500
	SJTPO	CON	BFP					\$19.500		\$19.500	\$0.000	\$19.500
Route 57, Bridge over Branch Lopatcong Creek (DBNUM: 16345; UPC: 163450)												
	NJTPA	DES	BFP	\$2.200						\$2.200	\$0.000	\$2.200
	NJTPA	ROW	STATE		\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	CON	BFP			\$5.350				\$5.350	\$0.000	\$5.350
Route 57, Bridge over Mill Brook (DBNUM: 16344; UPC: 163440)												
	NJTPA	PE	BFP	\$1.000						\$1.000	\$0.000	\$1.000
	NJTPA	DES	BFP			\$1.300				\$1.300	\$0.000	\$1.300
	NJTPA	ROW	BFP			\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	BFP					\$5.700		\$5.700	\$0.000	\$5.700
Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091)												
	NJTPA	ROW	NHPP	\$1.000						\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP		\$17.250					\$17.250	\$0.000	\$17.250
Route 57/182/46, Hackettstown Mobility Improvements (DBNUM: 9237; UPC: 950409)												
	NJTPA	CON	NHPP	\$5.890						\$5.890	\$0.000	\$5.890
Route 63, Bridge over Fairview Avenue (DBNUM: 16343; UPC: 163430)												
	NJTPA	PE	BFP	\$2.000						\$2.000	\$0.000	\$2.000
	NJTPA	DES	BFP			\$2.600				\$2.600	\$0.000	\$2.600
	NJTPA	ROW	BFP			\$0.150				\$0.150	\$0.000	\$0.150
	NJTPA	CON	BFP					\$12.900		\$12.900	\$0.000	\$12.900
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570)												
	NJTPA	CON	HSIP			\$11.150	\$11.000			\$22.150	\$0.000	\$22.150
Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210)												
	DVRPC	ROW	STATE	\$0.200						\$0.200	\$0.000	\$0.200
	DVRPC	CON	NHPP							\$0.000	\$8.700	\$8.700
Route 71, Bridge over NJ Transit (NJCL) (DBNUM: 15449; UPC: 154490)												
	NJTPA	ROW	BFP	\$1.000						\$1.000	\$0.000	\$1.000
	NJTPA	CON	BFP		\$20.321	\$6.679				\$27.000	\$0.000	\$27.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 71, Bridge over Shark River (DBNUM: 16316; UPC: 163160)											
	NJTPA	PE	BFP	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	DES	BFP			\$7.000			\$7.000	\$0.000	\$7.000
	NJTPA	ROW	BFP			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP					\$100.000	\$100.000	\$41.000	\$141.000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (DBNUM: 00357D1; UPC: 158000)											
	NJTPA	DES	STATE	\$0.352					\$0.352	\$0.000	\$0.352
Route 73 and Ramp G, Bridge over Route 130 (DBNUM: 16342; UPC: 163420)											
	DVRPC	DES	BFP		\$2.520				\$2.520	\$0.000	\$2.520
	DVRPC	ROW	BFP			\$0.400			\$0.400	\$0.000	\$0.400
	DVRPC	CON	NHPP						\$0.000	\$23.100	\$23.100
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM: 12380; UPC: 123800)											
	DVRPC	ROW	NHPP			\$17.800			\$17.800	\$0.000	\$17.800
	DVRPC	CON	NHPP					\$48.800	\$48.800	\$45.000	\$93.800
Route 73, Granite Avenue to Route 41 (DBNUM: 18383; UPC: 183830)											
	DVRPC	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	DES	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	ROW	NHPP			\$2.000			\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP				\$7.600		\$7.600	\$0.000	\$7.600
Rt 73, Dutch Road to Rt 70 (DBNUM: 13319; UPC: 133190)											
	DVRPC	DES	NHPP		\$2.500				\$2.500	\$0.000	\$2.500
	DVRPC	ROW	NHPP			\$10.700			\$10.700	\$0.000	\$10.700
	DVRPC	CON	NHPP				\$18.040		\$18.040	\$0.000	\$18.040
Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090)											
	DVRPC	CON	BFP	\$26.391	\$26.391				\$52.782	\$0.000	\$52.782
Route 76/676 Bridges and Pavement, Contract 3 (DBNUM: 11326C; UPC: 208050)											
	DVRPC	CON	CRRSAA-FLEX	\$81.700					\$81.700	\$0.000	\$81.700
Route 78, Bridge over Beaver Brook (DBNUM: 16341; UPC: 163410)											
	NJTPA	PE	BFP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BFP			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	BFP					\$2.410	\$2.410	\$0.000	\$2.410
Route 78, Route 22 to Drift Road/Dale Road (DBNUM: 18601; UPC: 186010)											
	NJTPA	DES	NHPP	\$2.200					\$2.200	\$0.000	\$2.200
	NJTPA	CON	NHPP						\$0.000	\$17.000	\$17.000
Route 80, Bridges over Howard Boulevard (CR 615) (DBNUM: 15351; UPC: 153510)											
	NJTPA	CON	BFP	\$14.000	\$14.000				\$28.000	\$0.000	\$28.000
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (DBNUM: 11415; UPC: 114150)											
	NJTPA	DES	NHPP		\$14.000		\$9.000		\$23.000	\$0.000	\$23.000
	NJTPA	ROW	NHPP	\$4.000					\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHFP-HWY			\$52.865	\$56.905	\$109.770	\$274.564	\$384.334	\$384.334
	NJTPA	CON	NHPP				\$44.308	\$44.308	\$201.215	\$245.523	\$245.523
Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450)											
	NJTPA	CON	NHPP		\$7.229	\$25.000	\$20.112		\$52.341	\$0.000	\$52.341
Rt 80/15 Interchange (DBNUM: 93139; UPC: 950442)											
	NJTPA	ROW	NHPP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP						\$0.000	\$105.000	\$105.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452)											
	NJTPA	CON	NHPP						\$0.000	\$8.800	\$8.800
Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220)											
	NJTPA	CON	NHPP						\$0.000	\$9.035	\$9.035
Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220)											
	NJTPA	ROW	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	BFP-OS-BRDG			\$7.400			\$7.400	\$0.000	\$7.400
Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM: 15391; UPC: 153910)											
	NJTPA	CON	NHPP	\$5.250					\$5.250	\$0.000	\$5.250
Route 130, Bridge over Main Branch of Newton Creek (DBNUM: 16340; UPC: 163400)											
	DVRPC	ROW	BFP	\$1.105					\$1.105	\$0.000	\$1.105
	DVRPC	UTI	BFP		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP						\$0.000	\$17.270	\$17.270
Route 130, Bridge over Millstone River (DBNUM: 16339; UPC: 163390)											
	DVRPC	CON	BFP	\$4.150					\$4.150	\$0.000	\$4.150
	NJTPA	CON	BFP	\$4.150					\$4.150	\$0.000	\$4.150
Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030)											
	DVRPC	CON	NHPP	\$6.520					\$6.520	\$0.000	\$6.520
Route 130, Westfield Ave. to Main Street (DBNUM: 11309; UPC: 113090)											
	DVRPC	CON	NHPP			\$11.898			\$11.898	\$0.000	\$11.898
	NJTPA	CON	NHPP			\$11.003			\$11.003	\$0.000	\$11.003
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460)											
	DVRPC	ROW	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	DVRPC	UTI	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP			\$4.200			\$4.200	\$0.000	\$4.200
Route 138, Garden State Parkway to Route 35 (DBNUM: 15401; UPC: 154010)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP			\$0.700			\$0.700	\$0.000	\$0.700
	NJTPA	CON	NHPP			\$15.820			\$15.820	\$0.000	\$15.820
Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240)											
	NJTPA	CON	BFP-OS-BRDG	\$17.642	\$6.000				\$23.642	\$0.000	\$23.642
	NJTPA	CON	DEMO-R	\$0.608					\$0.608	\$0.000	\$0.608
Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410)											
	DVRPC	CON	NHPP		\$18.800				\$18.800	\$0.000	\$18.800
Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM: 15396; UPC: 153960)											
	DVRPC	CON	NHPP	\$10.500					\$10.500	\$0.000	\$10.500
Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626) (DBNUM: 16362; UPC: 163620)											
	NJTPA	PE	NHPP	\$0.870					\$0.870	\$0.000	\$0.870
	NJTPA	DES	NHPP		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	NHPP			\$0.043			\$0.043	\$0.000	\$0.043
	NJTPA	CON	NHPP			\$3.720			\$3.720	\$0.000	\$3.720
Route 179, Bridge over Back Brook (Ringo's Creek) (DBNUM: 17336; UPC: 173360)											
	NJTPA	PE	BFP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	DES	BFP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	BFP			\$0.130			\$0.130	\$0.000	\$0.130
	NJTPA	CON	BFP				\$4.600		\$4.600	\$0.000	\$4.600

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150)											
	NJTPA	CON	BFP		\$10.200				\$10.200	\$0.000	\$10.200
Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722)											
	NJTPA	CON	CMAQ		\$7.433				\$7.433	\$0.000	\$7.433
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630)											
	NJTPA	CON	BFP		\$7.500				\$7.500	\$0.000	\$7.500
Route 206 Rockfall Mitigation, Andover Township (DBNUM: 16326; UPC: 163260)											
	NJTPA	CON	NHPP		\$7.000				\$7.000	\$0.000	\$7.000
Route 206, Bridge over Dry Brook (DBNUM: 16337; UPC: 163370)											
	NJTPA	PE	BFP		\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	DES	BFP			\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	ROW	BFP				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	BFP					\$20.200	\$20.200	\$0.000	\$20.200
Route 206, Bridge over Springers Brook (DBNUM: 16335; UPC: 163350)											
	DVRPC	DES	BFP		\$2.050				\$2.050	\$0.000	\$2.050
	DVRPC	ROW	BFP			\$1.400			\$1.400	\$0.000	\$1.400
	DVRPC	CON	BFP				\$9.170		\$9.170	\$0.000	\$9.170
Route 206, South Broad Street Bridge over Assunpink Creek (DBNUM: L064; UPC: 950151)											
	DVRPC	CON	CRRSAA-TRENTON	\$2.102					\$2.102	\$0.000	\$2.102
	DVRPC	CON	HWIZ910-TRENTON	\$0.368					\$0.368	\$0.000	\$0.368
	DVRPC	CON	HWIZ919-TRENTON	\$0.300					\$0.300	\$0.000	\$0.300
	DVRPC	CON	STBGP-TRENTON	\$5.049	\$3.005	\$4.414			\$12.468	\$0.000	\$12.468
Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021)											
	NJTPA	CON	NHPP	\$23.500	\$23.500	\$24.500			\$71.500	\$0.000	\$71.500
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DBNUM: 12318; UPC: 123180)											
	NJTPA	CON	BFP	\$15.000	\$16.100				\$31.100	\$0.000	\$31.100
Route 287, Interchange 10 Ramp Improvements (DBNUM: 9169Q; UPC: 078021)											
	NJTPA	PE	NHPP	\$1.250					\$1.250	\$0.000	\$1.250
	NJTPA	DES	NHPP		\$2.660				\$2.660	\$0.000	\$2.660
	NJTPA	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP				\$35.650		\$35.650	\$0.000	\$35.650
Route 287, River Road (CR 622), Interchange Improvements (DBNUM: 9169R; UPC: 078015)											
	NJTPA	PE	NHPP	\$0.088					\$0.088	\$0.000	\$0.088
	NJTPA	DES	NHPP		\$0.186				\$0.186	\$0.000	\$0.186
	NJTPA	ROW	NHPP			\$0.070			\$0.070	\$0.000	\$0.070
	NJTPA	CON	NHPP				\$2.507		\$2.507	\$0.000	\$2.507
Route 287, Route 202 to Ramapo River (DBNUM: 14359; UPC: 143590)											
	NJTPA	DES	NHPP	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	CON	NHPP			\$46.300			\$46.300	\$0.000	\$46.300
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB (DBNUM: 16334; UPC: 163340)											
	SJTPO	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	DES	BFP			\$2.200			\$2.200	\$0.000	\$2.200
	SJTPO	ROW	BFP				\$1.000		\$1.000	\$0.000	\$1.000
	SJTPO	CON	BFP					\$8.800	\$8.800	\$0.000	\$8.800
Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030)											
	DVRPC	CON	NHFP-HWY	\$43.339	\$37.382	\$50.677			\$131.398	\$0.000	\$131.398
	DVRPC	CON	NHPP	\$66.661	\$45.368	\$59.765	\$17.250		\$189.044	\$0.000	\$189.044

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 322, Bridge over Great Egg Harbor River (DBNUM: 15448; UPC: 154480)											
	SJTPO	ROW	BFP-OS-BRDG	\$0.250					\$0.250	\$0.000	\$0.250
	SJTPO	CON	BFP-OS-BRDG			\$5.860			\$5.860	\$0.000	\$5.860
US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55 (DBNUM: D2211; UPC: 223140)											
	DVRPC	CON	STBGP-PHILA	\$6.200					\$6.200	\$0.000	\$6.200
Pedestrian Bridge over Route 440 (DBNUM: 17356; UPC: 173560)											
	NJTPA	DES	DEMO		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	DEMO				\$1.965		\$1.965	\$0.000	\$1.965
Route 440, Route 95 to Kreil St (DBNUM: 14355; UPC: 143550)											
	NJTPA	PE	NHPP	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	DES	NHPP			\$7.000			\$7.000	\$0.000	\$7.000
	NJTPA	ROW	NHPP				\$7.000		\$7.000	\$0.000	\$7.000
	NJTPA	CON	NHPP						\$0.000	\$130.500	\$130.500
<i>NJDOT Total</i>				\$2,908.2	\$2,263.6	\$2,953.1	\$2,904.8	\$2,714.7	\$13,744.4	\$13,582.6	\$27,327.0