

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
ADA Curb Ramp Implementation (DB # 11344)	STP	EC	\$1.000	\$1.000	\$0.000	N/A	\$1.000
Betterments, Bridge Preservation (DB # X72A)	BRIDGE	EC	\$0.000	\$5.000	\$4.616		\$0.384
- Bridge Preventative Maintenance Contract 2010 - C00S(304)					\$3.826	2012-04-30	
- Bridge Preventative Maintenance 2012 (award adj) - C00S(304)					\$-0.871	2012-07-10	
- Bridge Preventative Maintenance Contract 2012-1 - 0785(112)					\$1.661	2012-08-22	
Bicycle & Pedestrian Facilities/Accommodations (DB # X185)	CMAQ	ERC	\$5.000	\$5.000	\$4.474		\$0.526
- Bicycle/Pedestrian Work Program FY12-13 - BIKE(148)					\$4.474	2012-01-11	
Bridge Deck/Superstructure Replacement Program (DB # 03304)	BRIDGE	ERC	\$0.000	\$8.750	\$7.451		\$1.299
- Democrat Rd (CR 673) Bridge Deck Replacement - 0162(102)					\$2.325	2012-03-02	
- Democrat Rd over I-295 Bridge Deck (CE services) - 0162(102)					\$0.056	2012-03-20	
- Democrat Rd over I-295 Bridge Deck (award adj) - 0162(102)					\$-0.135	2012-05-02	
- Rt 46 over Musconetcong River (ROW) - 0050(126)					\$0.166	2012-06-15	
- Collings Ave Bridge Deck Replacement - 4196(102)					\$2.403	2012-08-08	
- Groveville Rd over Rt 130 - 0017(171)					\$2.238	2012-09-13	
- Groveville Rd over Rt 130 (Utilities) - 0017(172)					\$0.398	2012-09-13	
Bridge Management System (DB # X70)	BRIDGE	EC	\$0.400	\$0.400	\$0.349		\$0.051
- Bridge Management System - C00S(144)					\$0.349	2012-01-11	
Bridge Painting Program (DB # X08)	BRIDGE	EC	\$0.000	\$7.462	\$7.459		\$0.003
- I-78 Bridge Painting Contract #1 - 0785(111)					\$7.459	2012-06-19	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
Bridge Painting Program (DB # X08)	I-MAINT	EC	\$0.000	\$9.538	\$6.507		\$3.031
- Maintenance Bridge Painting 2012-2 - 0805(097)					\$10.504	2012-02-08	
- Maintenance Bridge Painting Contract 2012-2 (award adj) - 0805(097)					\$-3.997	2012-05-10	
Bridge Painting Program (DB # X08)	STP	EC	\$17.000	\$0.000	\$0.000	N/A	\$0.000
Bridge Replacement, Future Projects (DB # 08381)	BRIDGE	ERC	\$22.402	\$0.000	\$0.000	N/A	\$0.000
Bridge Scour Countermeasures (DB # 98316)	BRIDGE	ERC	\$6.000	\$0.500	\$0.000	N/A	\$0.500
Culvert Replacement Program (DB # 09316)	STP	ERC	\$1.000	\$1.000	\$0.196		\$0.804
- Rt 27 Carters Brook Culvert Replacement (ROW) - 0039(116)					\$0.196	2012-03-27	
DBE Supportive Services Program (DB # X142)	STP	EC	\$0.500	\$0.500	\$0.319		\$0.181
- National Summer Transportation Institute - NSTI(012)					\$0.055	2012-06-14	
- DBE Supportive Services Program - 0110(121)					\$0.264	2012-09-20	
Disadvantaged Business Enterprise (DB # X197)	STP	EC	\$0.100	\$0.100	\$0.000	N/A	\$0.100
Drainage Rehabilitation & Improvements (DB # X154D)	EB	EC	\$4.000	\$0.000	\$0.000	N/A	\$0.000
Drainage Rehabilitation & Improvements (DB # X154D)	HIP	EC	\$0.000	\$4.000	\$3.929		\$0.071
- Drainage Restoration 2012 - North - C00S(375)					\$1.998	2012-08-06	
- Drainage Restoration 2012 - South - C00S(376)					\$1.931	2012-08-06	
Ferry Program (DB # 00377)	FERRY	ERC	\$10.000	\$10.000	\$0.000	N/A	\$10.000
Highway Safety Improvement Program Planning (DB # 09388)	HSIP	EC	\$4.000	\$4.000	\$4.780		-\$0.780
- Highway Safety Improvement Program Planning - Rail - C00S(301)					\$2.553	2012-02-07	
- Highway Safety Improvement Program Planning (Crash Analysis/Research and Safety) - C00S(309)					\$2.227	2012-02-23	
Intelligent Transportation Systems (DB # 03305)	EB	ERC	\$1.000	\$2.000	\$0.931		\$1.069
- ITS Engineering (Year 2) - C00S(266)					\$0.931	2012-07-18	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
Intersection Improvement Program (DB # 98333)	HSIP	ERC	\$1.000	\$1.000	\$0.973		\$0.027
- Intersection Improvement Program - C00S(307)					\$0.518	2012-02-07	
- Intersection Improvement Program - C00S(307)					\$0.455	2012-09-24	
Motor Vehicle Crash Record Processing (DB # X233)	EB	EC	\$4.000	\$4.000	\$1.740		\$2.260
- Motor Vehicle Crash Record Processing - C00S(308)					\$1.740	2012-03-14	
National Boating Infrastructure Grant Program (DB # 01342)	NBIG	EC	\$1.600	\$1.600	\$0.000	N/A	\$1.600
New Jersey Scenic Byways Program (DB # X200C)	OTHER	ERC	\$3.430	\$3.430	\$0.000	N/A	\$3.430
New Jersey Scenic Byways Program (DB # X200C)	SCENIC BYV	ERC	\$2.000	\$3.429	\$3.429		\$0.000
- Intrepreting the Story of the PIP (Scenic Byways) - SB11(001)					\$0.040	2012-04-10	
- Scenic Byways - Washingtons Retreat to Victory - SB10(004)					\$0.377	2012-04-10	
- Devils Tea Table Land Acquisition - SB10(002)					\$3.012	2012-06-25	
New Jersey Scenic Byways Program (DB # X200C)	STP-TE	ERC	\$0.250	\$0.250	\$0.000	N/A	\$0.250
Park and Ride/Transportation Demand Management Program (DB # X28B)	CMAQ	EC	\$8.000	\$0.000	\$0.000	N/A	\$0.000
Pavement Preservation (DB # X51)	EB	EC	\$5.000	\$5.900	\$5.645		\$0.255
- Pavement Preservation Contract South -2012 - C00S(280)					\$3.000	2012-03-14	
- Pavement Preservation Crack Sealing Program 2012 - C00S(312)					\$2.900	2012-04-20	
- Pavement Preservation Contract South -2012 (award adj) - C00S(280)					\$-0.255	2012-06-05	
Pedestrian Safety Corridor Program (DB # 06401)	HSIP	EC	\$0.500	\$0.500	\$0.000	N/A	\$0.500
Planning and Research, Federal-Aid (DB # X30)	BRIDGE	PLS	\$0.000	\$1.475	\$1.475		\$0.000
- SPR - Bridge Management Systems - 0010(041)					\$1.475	2012-08-20	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
Planning and Research, Federal-Aid (DB # X30)	SPR	PLS	\$21.022	\$21.022	\$19.086		\$1.936
- Local Technical Assistance Program FY12 (LTAP) - LTAP(012)					\$0.070	2012-02-24	
- Local Technical Assistance Program - LTAP(012)					\$0.070	2012-05-24	
- Planning and Research, SPR Research - 0010(042)					\$4.832	2012-08-13	
- SPR Management Systems Work Program - 0010(041)					\$14.114	2012-08-20	
Planning and Research, Federal-Aid (DB # X30)	STP	PLS	\$6.000	\$7.073	\$7.073		\$0.000
- SPR- Pavement Planning Program - C00S(143)					\$3.929	2012-01-25	
- Motor Vehicle Crash Record (SPR) - C00S(336)					\$1.144	2012-05-24	
- Local Project Development Support (as part of SPR program) - C00S(142)					\$2.000	2012-08-20	
Pre-Apprenticeship Training Program for Minorities and Women (DB # X135)	STP	EC	\$0.500	\$0.500	\$0.163		\$0.337
- OJT Supportive Services - 0110(122)					\$0.163	2012-09-19	
Recreational Trails Program (DB # 99409)	REC TRAILS	ERC	\$1.411	\$1.411	\$0.000	N/A	\$1.411
Restriping Program & Line Reflectivity Management System (DB # X03A)	STP	EC	\$15.000	\$15.000	\$13.967		\$1.033
- Long Life Pavement Markings, North 2012 - C00S(278)					\$7.509	2012-01-19	
- Long Life Pavement Markings, South 2012 - C00S(279)					\$7.480	2012-01-23	
- LLPM Contract South 2012 (award adj) - C00S(279)					\$-1.082	2012-05-07	
- LLPM Contract North 2012 (award adj) - C00S(278)					\$0.060	2012-05-07	
Resurfacing, Federal (DB # 99327A)	NHS	ERC	\$7.000	\$1.000	\$0.166		\$0.834
- I-80 Resurfacing, MP 45.6 to 53 - 0805(100)					\$0.166	2012-09-25	
Right of Way Full-Service Consultant Term Agreements (DB # 05340)	STP	ROW	\$0.200	\$0.200	\$0.000	N/A	\$0.200
Rutgers Transportation Safety Resource Center (TSRC) (DB # 04364)	EB	EC	\$1.300	\$1.300	\$0.000	N/A	\$1.300

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
Safe Corridors Program (DB # 04313)	HSIP	ERC	\$2.500	\$2.500	\$1.260		\$1.240
- Safe Corridors Program - C00S(306)					\$0.593	2012-02-07	
- Safe Corridors Program - C00S(306)					\$0.667	2012-09-24	
Safe Routes to School Program (DB # 99358)	SRTS	ERC	\$5.587	\$5.587	\$3.344		\$2.243
- Old Fort Rd and Anderson Rd Sidewalks (SRTS) - C00S(063)					\$0.324	2011-11-30	
- Barley Sheaf Road Sidewalk Extension (SRTS) - B00S(891)					\$0.321	2012-01-23	
- Clayton Sidewalk Extensions and Warning Beacons - C00S(091)					\$0.122	2012-05-10	
- New Providence Walks to School (SRTS) - 7585(101)					\$0.180	2012-07-27	
- Safe Routes to School - Voorhees Transportation Center - C00S(378)					\$0.750	2012-08-17	
- Allendale Safe Routes to School - 8660(101)					\$0.210	2012-08-23	
- Maple Shade to Maude Wilkins SRTS - C00S(227)					\$0.200	2012-09-17	
- FY12-13 SRTS Non-Infrastructure Pilot Program - C00S(392) thru (399)					\$1.102	2012-09-24	
- Kings Road School Ped Imprv at Samson Ave - C00S(058)					\$0.135	2012-09-25	
Sign Structure Rehabilitation Program (DB # X239A)	STP	CON	\$2.000	\$0.000	\$0.000	N/A	\$0.000
Sign Structure Rehabilitation Program (DB # X239A)	STP	DES	\$1.000	\$1.000	\$0.000	N/A	\$1.000
Statewide Incident Management Program (DB # X230)	EB	EC	\$5.800	\$3.347	\$3.347		\$0.000
- Statewide Incident Management Program (Year 2) - C00S(243)					\$3.347	2012-07-18	
Statewide Traffic Management/Information Program (DB # 06324)	EB	EC	\$4.000	\$4.215	\$2.302		\$1.913
- FY12 511 Program - C00S(340)					\$1.607	2012-05-04	
- Statewide Traffic Management/Information Program FY12 Travel Time Data - C00S(380)					\$0.695	2012-07-18	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
Traffic Monitoring Systems (DB # X66)	EB	PLS	\$12.910	\$12.910	\$14.482		\$-1.572
- Traffic Monitoring Systems - C00S(139)					\$12.475	2012-01-11	
- Traffic Monitoring Systems (Reprogram) - C00S(342)					\$2.007	2012-06-26	
Traffic Signal Replacement (DB # X47)	HSIP	EC	\$2.500	\$2.500	\$0.000	N/A	\$2.500
Traffic Signal Timing and Optimization (DB # 04320)	STP	EC	\$1.700	\$2.546	\$2.545		\$0.001
- Traffic Signal Timing and Optimization - C00S(406)(407)(408)					\$2.545	2012-09-19	
Training and Employee Development (DB # X244)	STP	EC	\$1.800	\$1.800	\$0.000	N/A	\$1.800
Transportation and Community System Preservation Program (DB # 02393)	DEMO	ERC	\$4.000	\$4.000	\$3.064		\$0.936
- Planning for Emerging Centers (TCSP) - 11NJ(002)					\$0.130	2012-02-22	
- Pennington Ext of Lawrence-Hopewell Trail - 09NJ(004)					\$0.267	2012-09-18	
- I-295 Direct Connect (TCSP) - 2952(136)					\$2.667	2012-09-26	
Transportation Demand Management Program Support (DB # X43)	CMAQ	PLS	\$0.230	\$0.230	\$0.223		\$0.007
- TDM Work Program FY12-13 - C00S(285)					\$0.223	2012-01-11	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

<u>PROJECT NAME</u>	<u>FUND</u>	<u>PHASE</u>	<u>PROG AMT</u>	<u>MODIFIED</u>	<u>AUTH AMT</u>	<u>AUTH DATE</u>	<u>BALANCE</u>
Transportation Enhancements (DB # X107)	STP-TE	ERC	\$10.000	\$8.500	\$2.119		\$6.381
- William Carlos Williams Community Plaza (TE) - B00S(947)					\$0.120	2011-11-29	
- Morris Canal Restoration - C00S(094)					\$0.306	2012-03-01	
- Hope Moravian Distillery - 0376(101)					\$0.298	2012-04-30	
- Pacific Ave Streetscape (TE) - B00S(934)					\$0.500	2012-05-21	
- Pompton Ave Streetscape (TE) - 7801(108)					\$0.144	2012-07-27	
- TE Project Management - C00S(141)					\$0.100	2012-08-20	
- TE Project Management - C00S(140)					\$0.300	2012-08-20	
- Willingboro Town Center Bikeway/Walkway & Related Landscape Features - C00S(341)					\$0.351	2012-09-18	
Youth Employment and TRAC Programs (DB # X199)	STP	EC	\$0.250	\$0.250	\$0.250		\$0.000
- Urban Youth Corps Program - 2012 - C00S(405)					\$0.250	2012-09-12	
<i>Statewide Subtotal</i>			\$204.892	\$177.725	\$127.664		\$ 50.061