

2013 Capital Program Summary

<i>Item</i>	<i>System</i>	<i>Route</i>	<i>Section</i>	<i>Project Name</i>	<i>Phase</i>	<i>Program Federal</i>	<i>Program State</i>	<i>Transfers Federal</i>	<i>Transfer State</i>	<i>Transactions</i>	<i>Balance</i>
<u>STATE</u>											
225	ZQ		Project Development: Concept Development and Preliminary Engineering	Project Development: Concept Development and Preliminary Engineering	CD		\$5,000,000			(\$5,000,000)	\$0
2013-480-078-6300-30-GGN											
227	ZQ		Rail-Highway Grade Crossing Program, State	Rail-Highway Grade Crossing Program, State	CON		\$4,200,000			(\$4,200,000)	\$0
2013-480-078-6300-10-GGO											
235	ZQ		Sign Structure Rehabilitation Program	Sign Structure Rehabilitation Program	CON		\$2,000,000				\$2,000,000
2013-480-078-6300-10-GFW											
237	ZQ		South Inlet Transportation Improvement Project	South Inlet Transportation Improvement Project	CON		\$1,504,000			(\$1,504,000)	\$0
2013-480-078-6300-20-GFV											
247	ZQ	10	Jefferson Road to West Northfield Avenue, Pavement	Route 10, WB, Jefferson Road to West Northfield Avenue, Pavement	CON		\$2,953,000	\$0	(\$123,194)	(\$2,829,806)	\$0
2013-480-078-6300-10-GFH											
248	ZQ	17	Cameron Road to Airmount Avenue (CR 83), Pavement	Route 17, SB, Cameron Road to Airmount Ave (CR 83), Pavement	CON		\$2,872,000	\$0	\$89,959	(\$2,961,959)	\$0
2013-480-078-6300-10-GFI											
249	ZQ	22	I-78 to Oldwick Road (CR 523), Pavement	Route 22, WB, I-78 to Oldwick Road (CR 523), Pavement	CON		\$3,172,000	\$0	(\$428,000)	(\$2,744,000)	\$0
2013-480-078-6300-10-GFM											
250	ZQ	27	Parillo Dr to Sandford St Pavement	Route 27, Parillo Drive to Sandford Street, Pavement	CON		\$2,680,000	\$0	(\$952,680)	(\$1,727,320)	\$0
2013-480-078-6300-10-GFN											

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251	ZQ	29	Bank Stablization Stabilization, Ewing and Delaware Twps.	Route 29, Bank Stabilization, Ewing and Delaware Twps.	CON		\$810,000	\$0	\$123,798	(\$933,798)	\$0
2013-480-078-6300-10-GFJ											
251A	ZQ	29	Bank Stablization Stabilization, Ewing and Delaware Twps.	Route 29, Bank Stabilization, Ewing and Delaware Twps.	CON		\$810,000			(\$810,000)	\$0
2013-480-078-6300-10-GFJ											
252	ZQ	36	South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing	Route 36, South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing	CON		\$6,820,000	\$0	(\$1,255,670)	(\$5,564,330)	\$0
2013-480-078-6300-10-GFO											
253	ZQ	46	Lower Notch Road to Rock Hil Road, Pavement	Route 46 EB, Lower Notch Road to Rock Hill Road, Pavement	CON		\$1,148,000	\$0	\$638,000	(\$1,786,000)	\$0
2013-480-078-6300-10-GFP											
254	ZQ	202	Headquarters Road to Old York Road, Pavement	Route 202, Headquarters Road to Old York Road, Pavement	CON		\$3,500,000	\$0	(\$803,000)	(\$2,697,000)	\$0
2013-480-078-6300-10-GFQ											
256	ZQ	284	Route 23 to the New York State Line, Pavement	Route 284, Route 23 to the New York State Line, Pavement	CON		\$3,829,000	\$0	\$128,043	(\$3,957,043)	\$0
2013-480-078-6300-10-GFR											
259	ZQ	322	Eighth Street to Watering Race Brook, Pavement	Route 322, Eighth Street to Watering Race Brook, Pavement	CON		\$9,846,000	\$0	(\$5,522,000)	(\$4,324,000)	\$0
2013-480-078-6300-10-GFL											
175	ZQ		Asbestos Surveys and Abatements	Asbestos Surveys and Abatements	DES		\$500,000	\$0	(\$100,000)	(\$400,000)	\$0
2013-480-078-6300-30-GF4											

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192	ZQ		Design, Emerging Projects	Design, Emerging Projects	DES		\$5,000,000	\$0	\$4,241,583	(\$9,241,583)	\$0
2013-480-078-6300-30-GGB											
193	ZQ		Design, Geotechnical Engineering Tasks	Design, Geotechnical Engineering Tasks	DES		\$500,000				\$500,000
2013-480-078-6300-30-GFU											
177	ZQ		Betterments, Bridge Preservation	Betterments, Bridge Preservation	EC		\$22,000,000	\$0	(\$2,100,000)	(\$19,789,736)	\$110,264
2013-480-078-6300-10-GFX											
178	ZQ		Betterments, Dams	Betterments, Dams	EC		\$350,000				\$350,000
2013-480-078-6300-10-GGA											
179	ZQ		Betterments, Roadway Preservation	Betterments, Roadway Preservation	EC		\$10,195,000	\$0	\$750,000	(\$10,937,107)	\$7,893
2013-480-078-6300-10-GF6											
180	ZQ		Betterments, Safety	Betterments, Safety	EC		\$7,000,000	\$0	\$2,140,000	(\$7,314,840)	\$1,825,160
2013-480-078-6300-10-GF7											
182	ZQ		Bridge Painting Program	Bridge Painting Program	EC		\$9,955,000	\$0	(\$1,138,025)	(\$8,816,975)	\$0
2013-480-078-6300-10-GEU											
183	ZQ		Bridge, Emergency Repair	Bridge, Emergency Repair	EC		\$30,000,000	\$0	\$6,140,000	(\$29,115,000)	\$7,025,000
2013-480-078-6300-10-GET											
184	ZQ		Capital Contract Payment Audits	Capital Contract Payment Audits	EC		\$1,500,000	\$0	(\$1,500,000)		\$0
2013-480-078-6300-30-GF8											
186	ZQ		Congestion Relief, Operational Improvements (Fast Move Program)	Congestion Relief, Operational Improvements (Fast Move Program)	EC		\$4,000,000	\$0	(\$4,000,000)		\$0
2013-480-078-6300-40-GF9											
187	ZQ		Construction Inspection	Construction Inspection	EC		\$7,600,000			(\$7,600,000)	\$0
2013-480-078-6300-30-GFF											

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188	ZQ		Construction Program IT System (TRNS.PORT)	Construction Program IT System (TRNS.PORT)	EC		\$500,000	\$0	(\$5,500)	(\$494,500)	\$0
2013-480-078-6300-30-GE6											
189	ZQ		Culvert Inspection Program, Locally-owned Structures	Culvert Inspection Program, Locally-owned Structures	EC		\$4,500,000			(\$3,085,854)	\$1,414,146
2013-480-078-6300-10-GE7											
190	ZQ		Culvert Inspection Program, State-owned Structures	Culvert Inspection Program, State-owned Structures	EC		\$800,000	\$0	\$134,994	(\$934,994)	\$0
2013-480-078-6300-10-GFG											
194	ZQ		Drainage Rehabilitation and Maintenance, State	Drainage Rehabilitation and Maintenance, State	EC		\$9,554,000	\$0	\$1,080,000	(\$9,634,000)	\$1,000,000
2013-480-078-6300-10-GE8											
195	ZQ		Duck Island Landfill, Site Remediation	Duck Island Landfill, Site Remediation	EC		\$100,000				\$100,000
2013-480-078-6300-10-GE9											
196	ZQ		Electrical Facilities	Electrical Facilities	EC		\$5,446,000			(\$5,392,440)	\$53,560
2013-480-078-6300-10-GFA											
198	ZQ		Environmental Investigations	Environmental Investigations	EC		\$2,000,000	\$0	\$2,270,012	(\$4,270,012)	\$0
2013-480-078-6300-30-GGD											
200	ZQ		Equipment Purchase (Vehicles, Construction, Safety)	Equipment (Vehicles, Construction, Safety)	EC		\$10,000,000	\$0	\$5,105,396	(\$14,589,300)	\$516,095
2013-480-078-6300-30-GE1											
201	ZQ		Freight Program	Freight Program	EC		\$10,000,000			(\$10,000,000)	\$0
2013-480-078-6300-40-GE2											
203	ZQ		Interstate Service Facilities	Interstate Service Facilities	EC		\$100,000			(\$29,554)	\$70,446
2013-480-078-6300-10-GGF											

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204	ZQ		Legal Costs for Right of Way Condemnation	Legal Costs for Right of Way Condemnation	EC		\$1,600,000			(\$1,600,000)	\$0
2013-480-078-6300-30-GGG											
205	ZQ		Local Aid Grant Management System	Local Aid Grant Management System	EC		\$100,000			(\$96,657)	\$3,343
2013-480-078-6300-20-GGH											
215	ZQ		Maintenance & Fleet Management System	Maintenance & Fleet Management System	EC		\$1,000,000			(\$731,296)	\$268,704
2013-480-078-6300-10-GFB											
216	ZQ		Maritime Transportation System	Maritime Transportation System	EC		\$1,000,000			(\$1,000,000)	\$0
2013-480-078-6300-40-GGI											
217	ZQ		Minority and Women Workforce Training Set Aside	Minority and Women Workforce Training Set Aside	EC		\$1,000,000			(\$860,858)	\$139,142
2013-480-078-6300-30-GEV											
219	ZQ		Orphan Bridge Reconstruction	Orphan Bridge Reconstruction	EC		\$1,000,000	\$0	\$1,138,025	(\$2,138,025)	\$0
2013-480-078-6300-10-GE3											
220	ZQ		Park and Ride/Transport ation Demand Management Program	Park and Ride/Transportation Demand Management Program	EC		\$1,000,000	\$0	(\$211,020)	(\$788,980)	\$0
2013-480-078-6300-40-GGJ											
224	ZQ		Program implementation costs, NJDOT	Program Implementation Costs, NJDOT	EC		\$97,000,000	\$0	(\$2,500,000)	(\$93,086,125)	\$1,413,875
2013-480-078-6300-30-GGM											
226	ZQ		Project Enhancements	Project Enhancements	EC		\$100,000	\$0	(\$100,000)		\$0
2013-480-078-6300-30-GEX											
228	ZQ		Regional Action Program	Regional Action Program	EC		\$500,000			(\$500,000)	\$0
2013-480-078-6300-10-GGP											

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229	ZQ		Restriping Program & Line Reflectivity Management System	Restriping Program & Line Reflectivity Management System	EC		\$15,000,000	\$0	(\$185,396)	(\$14,814,605)	\$0
2013-480-078-6300-10-GFY											
230	ZQ		Resurfacing Program	Resurfacing Program	EC		\$70,000,000	\$0	(\$6,890,000)	(\$63,000,000)	\$110,000
2013-480-078-6300-10-GGQ											
231	ZQ		Right of Way Database/Document Management System	Right of Way Database/Document Management System	EC		\$100,000			(\$100,000)	\$0
2013-480-078-6300-30-GGR											
233	ZQ		Safe Streets to Transit Program	Safe Streets to Transit Program	EC		\$1,000,000			(\$900,000)	\$100,000
2013-480-078-6300-40-GEZ											
234	ZQ		Sign Structure Inspection Program	Sign Structure Inspection Program	EC		\$1,600,000	\$0	(\$224,382)	(\$1,242,806)	\$132,812
2013-480-078-6300-10-GGT											
236	ZQ		Signs Program, Statewide	Signs Program, Statewide	EC		\$2,000,000	\$0	(\$250,000)	(\$1,750,000)	\$0
2013-480-078-6300-10-GGU											
238	ZQ		State Police Enforcement and Safety Services	State Police Enforcement and Safety Services	EC		\$5,000,000			(\$5,000,000)	\$0
2013-480-078-6300-30-GGV											
239	ZQ		Statewide Traffic Management/Information Program	Statewide Traffic Management/Information Program	EC		\$200,000			(\$119,949)	\$80,051
2013-480-078-6300-40-GFE											
241	ZQ		Traffic Signal Replacement	Traffic Signal Replacement	EC		\$9,111,000			(\$9,110,686)	\$314
2013-480-078-6300-10-GGW											
242	ZQ		Transit Village Program	Transit Village Program	EC		\$1,000,000			(\$750,000)	\$250,000
2013-480-078-6300-20-GFZ											

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244	ZQ		Underground Exploration for Utility Facilities	Underground Exploration for Utility Facilities	EC		\$200,000	\$0	(\$200,000)		\$0
2013-480-078-6300-30-GFC											
245	ZQ		University Transportation Research Technology	University Transportation Research Technology	EC		\$500,000	\$0	\$200,000	(\$457,072)	\$242,928
2013-480-078-6300-30-GF1											
246	ZQ		Utility Reconnaissan ce and Relocation	Utility Reconnaissance and Relocation	EC		\$2,000,000	\$0	\$7,038,163	(\$9,038,163)	\$0
2013-480-078-6300-30-GFD											
174	ZQ		Airport Improvement Program	Airport Improvement Program	ERC		\$5,000,000			(\$5,000,000)	\$0
2013-480-078-6300-10-GF3											
181	ZQ		Bicycle & Pedestrian Facilities/Acco mmodations	Bicycle & Pedestrian Facilities/Accommodations	ERC		\$1,000,000			(\$700,000)	\$300,000
2013-480-078-6300-40-GE4											
185	ZQ		Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	ERC		\$2,000,000	\$0	(\$650,000)	(\$1,330,000)	\$20,000
2013-480-078-6300-40-GE5											
191	ZQ		Culvert Replacement Program	Culvert Replacement Program	ERC		\$2,000,000	\$0	(\$2,000,000)		\$0
2013-480-078-6300-10-GEY											
197	ZQ		Electrical Load Center Replacement, Statewide	Electrical Load Center Replacement, Statewide	ERC		\$2,000,000			(\$1,999,841)	\$159
2013-480-078-6300-30-GGC											
199	ZQ		Environmental Project Support	Environmental Project Support	ERC		\$300,000	\$0	\$200,000	(\$500,000)	\$0
2013-480-078-6300-30-GEO											

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202	ZQ		Intelligent Transportation Systems	Intelligent Transportation Systems	ERC		\$500,000			(\$325,375)	\$174,625
2013-480-078-6300-40-GGE											
206	ZQ		Local Aid, Infrastructure Fund	Local Aid, Infrastructure Fund	ERC		\$7,500,000			(\$5,930,260)	\$1,569,740
2013-480-078-6320-20-ALD											
207	ZQ		Local Bridges, Future Needs	Local Bridges, Future Needs	ERC		\$25,000,000			(\$4,888,742)	\$20,111,258
2013-480-078-6320-20-ALE											
208	ZQ		Local County Aid, DVRPC	Local County Aid, DVRPC	ERC		\$15,464,000			(\$15,464,000)	\$0
2013-480-078-6320-20-ALF											
209	ZQ		Local County Aid, NJTPA	Local County Aid, NJTPA	ERC		\$53,762,000			(\$53,762,000)	\$0
2013-480-078-6320-20-ALK											
210	ZQ		Local County Aid, SJTPO	Local County Aid, SJTPO	ERC		\$9,523,000			(\$9,523,000)	\$0
2013-480-078-6320-20-ALG											
211	ZQ		Local Municipal Aid, DVRPC	Local Municipal Aid, DVRPC	ERC		\$13,705,000			(\$13,705,000)	\$0
2013-480-078-6320-20-ALH											
212	ZQ		Local Municipal Aid, NJTPA	Local Municipal Aid, NJTPA	ERC		\$53,847,000			(\$53,845,999)	\$1,001
2013-480-078-6320-20-ALL											
213	ZQ		Local Municipal Aid, SJTPO	Local Municipal Aid, SJTPO	ERC		\$6,199,000			(\$6,199,000)	\$0
2013-480-078-6320-20-ALI											
214	ZQ		Local Municipal Aid, Urban Aid	Local Municipal Aid, Urban Aid	ERC		\$5,000,000			(\$5,000,000)	\$0
2013-480-078-6320-20-ALJ											
218	ZQ		North Avenue Corridor Improvement Project (NACI)	North Avenue Corridor Improvement Project (NACI)	ERC		\$4,440,000	\$0	(\$4,440,000)		\$0
2013-480-078-6300-40-GGY											

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221	ZQ		Pedestrian Safety Improvement Design and Construction	Pedestrian Safety Improvement Design and Construction	ERC		\$4,000,000	\$0	(\$3,300,000)	(\$350,000)	\$350,000
2013-480-078-6300-10-GEW											
222	ZQ		Physical Plant	Physical Plant	ERC		\$6,500,000	\$0	\$3,953,000	(\$8,139,103)	\$2,313,897
2013-480-078-6300-30-GGK											
243	ZQ		Unanticipated Design, Right of Way and Construction Expenses, State	Unanticipated Design, Right of Way and Construction Expenses, State	ERC		\$19,455,000	\$0	\$14,569,745	(\$33,232,393)	\$792,352
2013-480-078-6300-30-GGX											
257	ZQ	295	Paulsboro Brownfields Access	Route 295, Paulsboro Brownfields Access	ERC		\$1,000,000			(\$1,000,000)	\$0
2013-480-078-6300-20-GFS											
258	ZQ	322	Corridor Congestion Relief Project	Route 322, Corridor Congestion Relief Project	ERC		\$1,500,000			(\$1,500,000)	\$0
2013-480-078-6300-20-GFT											
176	ZQ		Barnegat Bay Watershed Storm Water Basin Study	Barnegat Bay Watershed Storm Water Basin Study	PLS		\$500,000	\$0	(\$500,000)		\$0
2013-480-078-6300-30-GF5											
223	ZQ		Planning and Research, State	Planning and Research, State	PLS		\$1,000,000	\$0	\$1,100,000	(\$971,772)	\$1,128,228
2013-480-078-6300-30-GGL											
240	ZQ		Traffic Monitoring Systems	Traffic Monitoring Systems	PLS		\$1,000,000	\$0	(\$850,000)	(\$150,000)	\$0
2013-480-078-6300-30-GF0											
173	ZQ		Advance Acquisition of Right of Way	Acquisition of Right of Way	ROW		\$500,000	\$0	(\$500,000)		\$0
2013-480-078-6300-30-GF2											
232	ZQ		Right of Way Full-Service Consultant Term Agreements	Right of Way Full-Service Consultant Term Agreements	ROW		\$50,000	\$0	(\$49,515)	(\$485)	\$0
2013-480-078-6300-30-GGS											

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255	ZQ	206 Bypass	Mountain View Road to Old Somerville Road (Sections 14A & 15A)	Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)	UTI		\$10,000,000	\$0	(\$10,000,000)		\$0
2013-480-078-6300-40-GFK											
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TOTALS						\$0	\$657,500,000	\$0	\$262,334	(\$613,287,341)	\$44,474,993
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TOTALS						\$0	\$657,500,000	\$0	\$262,334	(\$613,287,341)	\$44,474,993