

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

| PROJECT NAME | FUND | PHASE | PROG AMT | MODIFIED | AUTH AMT | AUTH DATE | BALANCE |
|--|----------------|------------|-----------------|-----------------|-----------------|------------|-----------------|
| Burlington | | | | | | | |
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB #12307) | NHPP | PE | \$1.500 | \$2.032 | \$2.512 | | \$-0.480 |
| - Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements - 0038317 | | | | | \$2.512 | 07/05/2016 | |
| Route 70, East of North Branch Road to CR 539 (DB #10307) | NHPP | DES | \$0.369 | \$0.369 | \$0.498 | | \$-0.129 |
| - Route 70, East of North Branch Road to CR 539 - 0018162 | | | | | \$0.498 | 08/31/2016 | |
| Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB #11411) | NHPP | CON | \$4.000 | \$9.762 | \$4.928 | | \$4.834 |
| - Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement - 0070313 | | | | | \$4.928 | 06/01/2016 | |
| Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415) | NHPP | CON | \$12.960 | \$0.000 | \$0.000 | | \$0.000 |
| Route 130, CR 545 (Farnsworth Avenue) (DB #12346A) | NHPP | PE | \$0.500 | \$0.500 | \$0.789 | | \$-0.289 |
| - Route 130, CR 545 (Farnsworth Avenue) - 1030309 | | | | | \$0.789 | 09/13/2016 | |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DB #12346) | NHPP | PE | \$0.700 | \$0.700 | \$0.000 | | \$0.700 |
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB #9212C) | NHPP | DES | \$0.950 | \$0.000 | \$1.683 | | \$-1.683 |
| - Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) - 0206311 | | | | | \$1.683 | 09/06/2016 | |
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB #9212C) | RCA | DES | \$0.000 | \$0.950 | \$0.000 | | \$0.950 |
| South Pemberton Road, CR 530, Phase 2 (DB #D9912A) | DEMO | CON | \$0.000 | \$11.244 | \$3.462 | | \$7.782 |
| - South Pemberton Road, CR 530, Phase 2 - 0222105 | | | | | \$3.462 | 09/23/2016 | |
| South Pemberton Road, CR 530, Phase 2 (DB #D9912A) | STP-STU | CON | \$8.716 | \$8.900 | \$0.583 | | \$8.317 |
| - South Pemberton Road, CR 530, Phase 2 - 0222105 | | | | | \$0.583 | 09/23/2016 | |
| <i>Burlington Subtotal</i> | | | \$29.695 | \$34.457 | \$14.455 | | \$20.002 |

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|---|-----------------|------------|-----------------|-----------------|-----------------|------------|-----------------|
| Camden | | | | | | | |
| Camden County Bus Purchase (DB #D0601) | CMAQ | EC | \$0.100 | \$0.000 | \$0.000 | | \$0.000 |
| Camden County Roadway Safety Improvements (DB #D0410) | STP-STU | DES | \$0.100 | \$0.100 | \$0.116 | | \$-0.016 |
| - Camden County Roadway Safety Improvements - 0536341 | | | | | \$0.116 | 09/13/2016 | |
| River Road Improvements, Cramer Hill (DB #D0902) | DEMO | ERC | \$3.975 | \$0.000 | \$0.000 | | \$0.000 |
| Route 70, Route 38 to Cropwell Road (DB #11338) | NHPP | DES | \$4.000 | \$8.100 | \$8.493 | | \$-0.393 |
| - Route 70, Route 38 to Cropwell Road - 0018158 | | | | | \$8.493 | 07/05/2016 | |
| Route 76, Bridges over Route 130 (DB #11326A) | NHPP | PE | \$1.500 | \$2.000 | \$2.169 | | \$-0.169 |
| - Route 76, Bridges over Route 130 - 0076202 | | | | | \$2.169 | 09/06/2016 | |
| Route 295/42, Missing Moves, Bellmawr (DB #355A) | DEMO | DES | \$5.500 | \$9.959 | \$10.141 | | \$-0.182 |
| - Route 295/42, Missing Moves, Bellmawr - 2951103 | | | | | \$10.141 | 07/05/2016 | |
| Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D) | NHFP-HWY | CON | \$0.000 | \$28.374 | \$28.374 | | \$0.000 |
| - Route 295/42/I-76, Direct Connection, Contract 3 - 00295320 | | | | | \$28.374 | 09/30/2016 | |
| Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D) | NHPP | CON | \$60.000 | \$31.626 | \$33.340 | | \$-1.714 |
| - Route 295/42/I-76, Direct Connection, Contract 3 - 10295320 | | | | | \$33.340 | 09/30/2016 | |
| Route 676, Bridges over North Branch of Newton Creek (DB #14322) | NHPP | DES | \$0.000 | \$1.500 | \$0.000 | | \$1.500 |
| <i>Camden Subtotal</i> | | | \$80.175 | \$86.659 | \$82.633 | | \$4.026 |

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| Gloucester | | | | | | | |
| Gloucester County Bus Purchase (DB #D9807) | CMAQ | CON | \$0.070 | \$0.000 | \$0.000 | | \$0.000 |
| Route 40, CR 555 Intersection, Operational & Safety Improvements (DB #12383) | NHPP | PE | \$1.000 | \$1.000 | \$0.797 | | \$0.203 |
| - Route 40, CR 555 Intersection, Operational & Safety Improvements - 0040215 | | | | | \$0.797 | 07/13/2016 | |
| Route 45, Bridge over Raccoon Creek (DB #14328) | NHPP | DES | \$0.420 | \$0.000 | \$0.000 | | \$0.000 |
| Route 45, Bridge over Raccoon Creek (DB #14328) | NHPP | ROW | \$0.080 | \$0.000 | \$0.000 | | \$0.000 |
| Route 45, Bridge over Woodbury Creek (DB #14348) | NHPP | PE | \$0.400 | \$0.400 | \$0.000 | | \$0.400 |
| Route 47, Bridge over Route 295 (DB #15310) | NHPP | PE | \$0.500 | \$0.500 | \$0.000 | | \$0.500 |
| Route 168, Bridge over Big Timber Creek (DB #09327) | BRIDGE | CON | \$0.000 | \$4.000 | \$3.949 | | \$0.051 |
| - | | | | | \$3.949 | 09/20/2016 | |
| Route 168, Bridge over Big Timber Creek (DB #09327) | NHPP | CON | \$0.000 | \$3.300 | \$5.264 | | \$-1.964 |
| - Route 168, Bridge over Big Timber Creek - 0168300 | | | | | \$4.598 | 09/20/2016 | |
| - | | | | | \$0.666 | 09/20/2016 | |
| Route 322, Kings Highway (CR 551) (DB #97112B) | NHPP | DES | \$0.800 | \$0.800 | \$0.814 | | \$-0.014 |
| - Route 322, Kings Highway (CR 551) FD - 0012113 | | | | | \$0.814 | 08/03/2016 | |
| Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417) | NHPP | PE | \$0.900 | \$0.900 | \$0.551 | | \$0.349 |
| - Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322318 | | | | | \$0.551 | 04/29/2016 | |
| <i>Gloucester Subtotal</i> | | | \$4.170 | \$10.900 | \$11.375 | | \$-0.475 |

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|--|------------------------|-------|----------|----------|----------|------------|----------|
| Mercer | | | | | | | |
| Province Line Road Bike Trail (DB #D1408) | CMAQ | CON | \$0.391 | \$0.391 | \$0.000 | | \$0.391 |
| Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A) | NHPP | CON | \$7.000 | \$0.000 | \$0.000 | | \$0.000 |
| Route 31, Bridge over CSX Railroad (DB #08355) | NHPP | CON | \$0.000 | \$12.500 | \$16.284 | | \$-3.784 |
| - Route 31, Bridge over CSX Railroad - 0031316 | | | | | \$16.284 | 04/29/2016 | |
| Route 31, Bull Run Road to Branch of Stoney Brook (DB #12401) | NHPP | CON | \$5.472 | \$0.000 | \$0.000 | | \$0.000 |
| Route 130, Westfield Ave. to Main Street (DB #11309) | NHPP | DES | \$0.538 | \$0.538 | \$0.742 | | \$-0.204 |
| - Route 130, Westfield Ave. to Main Street FD - 0017182 | | | | | \$0.742 | 07/05/2016 | |
| Route 130, Westfield Ave. to Main Street (DB #11309) | NHPP | ROW | \$0.100 | \$0.100 | \$0.000 | | \$0.100 |
| Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064) | NHPP | DES | \$0.750 | \$0.750 | \$0.000 | | \$0.750 |
| Route 206, Whitehorse Circle (CR 533, 524) (DB #95040) | HSIP | CON | \$0.000 | \$4.700 | \$4.706 | | \$-0.006 |
| - Route 206, Whitehorse Circle (CR 533, 524) - 0206309 | | | | | \$4.706 | 06/01/2016 | |
| Route 206, Whitehorse Circle (CR 533, 524) (DB #95040) | HSIP | ROW | \$0.200 | \$0.000 | \$0.000 | | \$0.000 |
| | <i>Mercer Subtotal</i> | | \$14.451 | \$18.979 | \$21.732 | | \$-2.753 |

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| Various | | | | | | | |
| Bridge Deck/Superstructure Replacement Program (DB #03304) | NHPP | ERC | \$4.000 | \$9.300 | \$14.334 | | \$-5.034 |
| - RT 676 BRIDGES OVER N BRANCH - 0676202 | | | | | \$0.794 | 04/29/2016 | |
| - RT 1B OVER NY AVE & RT1 B - 0001305 | | | | | \$7.994 | 06/01/2016 | |
| - I-295 ramps C&G/D&R Canal and Shipetaikin Creek - 0295321 | | | | | \$4.545 | 07/13/2016 | |
| - PROSPECT ST BRIDGE - 1562346 | | | | | \$1.001 | 07/13/2016 | |
| DVRPC, Future Projects (DB #D026) | STP-STU | ERC | \$0.546 | \$0.000 | \$0.000 | | \$0.000 |
| Local CMAQ Initiatives (DB #X065) | CMAQ | EC | \$0.910 | \$0.000 | \$0.690 | | \$-0.690 |
| - Diesel Retrofit - C00S874 | | | | | \$0.290 | 03/08/2016 | |
| - PROVINCE LINE ROAD BIKE TRAIL - C00S584 | | | | | \$0.400 | 09/22/2016 | |
| Local Project Development Support (DB #06326) | STP-STU | PLS | \$0.700 | \$0.700 | \$0.000 | | \$0.700 |
| Local Safety/ High Risk Rural Roads Program (DB #04314) | HSIP | ERC | \$3.000 | \$2.205 | \$0.000 | | \$2.205 |
| Metropolitan Planning (DB #X30A) | HSIP | PLS | \$0.000 | \$0.300 | \$0.300 | | \$0.000 |
| - Metropolitan Planning - C00S938 | | | | | \$0.300 | 06/10/2016 | |
| Metropolitan Planning (DB #X30A) | PL-FTA | PLS | \$0.773 | \$0.773 | \$0.345 | | \$0.428 |
| - Metropolitan Planning CENTRAL STAFF - C00S937 | | | | | \$0.345 | 06/10/2016 | |
| Metropolitan Planning (DB #X30A) | PL | PLS | \$2.244 | \$2.244 | \$0.000 | | \$2.244 |
| Metropolitan Planning (DB #X30A) | STP-STU | PLS | \$1.578 | \$1.440 | \$1.425 | | \$0.015 |
| - Metropolitan Planning NJ SRHP - C00S940 | | | | | \$0.409 | 06/10/2016 | |
| - Metropolitan Planning LCD - C00S938 | | | | | \$0.430 | 06/10/2016 | |
| - Metropolitan Planning CENTRAL STAFF - C00S937 | | | | | \$0.586 | 06/10/2016 | |
| New Jersey Regional Signal Retiming Initiative (DB #D1601) | CMAQ | PRA | \$0.350 | \$0.350 | \$0.350 | | \$0.000 |
| - New Jersey Regional Signal Retiming Initiative - C00S928 | | | | | \$0.350 | 06/10/2016 | |

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| Various | | | | | | | |
| NJ Regional Curve Inventory and Safety Assessment (DB #D1602) | STP-STU | PLS | \$0.500 | \$0.500 | \$0.500 | | \$0.000 |
| - New Jersey Regional Curve Inventory and Assessment - C00S924 | | | | | \$0.500 | 06/10/2016 | |
| Ozone Action Program in New Jersey (DB #D0407) | CMAQ | EC | \$0.040 | \$0.040 | \$0.040 | | \$0.000 |
| - Ozone Action Program in New Jersey - C00S931 | | | | | \$0.040 | 06/10/2016 | |
| Pedestrian Bridge and Tunnel Rehabilitation (DB #D1305) | DRPA | EC | \$0.300 | \$0.300 | \$0.000 | | \$0.300 |
| Pedestrian Bridge and Tunnel Rehabilitation (DB #D1305) | SECT 5337 | EC | \$1.200 | \$1.200 | \$0.000 | | \$1.200 |
| Rail-Highway Grade Crossing Program, Federal (DB #X35A1) | RHC | EC | \$2.800 | \$1.400 | \$0.859 | | \$0.541 |
| - BREMAN AVE GRADE CROSSING - C00S894 | | | | | \$0.326 | 06/01/2016 | |
| - WARWICK RD RR - 0669300 | | | | | \$0.533 | 09/14/2016 | |
| Rail-Highway Grade Crossing Program, Federal (DB #X35A1) | STP | EC | \$0.000 | \$1.400 | \$0.330 | | \$1.070 |
| - PINE VALLEY RR - 0001308 | | | | | \$0.330 | 06/01/2016 | |
| RideECO Mass Marketing Efforts--New Jersey (DB #D0406) | CMAQ | EC | \$0.050 | \$0.050 | \$0.050 | | \$0.000 |
| - RideECO Mass Marketing Efforts--New Jersey - C00S930 | | | | | \$0.050 | 06/10/2016 | |
| RIMIS - Phase II Implementation (DB #01300) | STP-STU | EC | \$0.234 | \$0.234 | \$0.233 | | \$0.001 |
| - RIMIS - Phase II Implementation - C00S923 | | | | | \$0.233 | 06/10/2016 | |
| Transportation Alternatives Program (DB #X107) | TAP | ERC | \$1.501 | \$1.501 | \$0.362 | | \$1.139 |
| - HOPEWELL STREETScape IMPROVEMENTS - 0255109 | | | | | \$0.362 | 09/14/2016 | |
| Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204) | STP-STU | EC | \$0.680 | \$0.680 | \$0.680 | | \$0.000 |
| - Transportation and Community Development Initiative (TCDI) DVRPC - C00S929 | | | | | \$0.600 | 06/10/2016 | |
| - Transportation and Community Development Initiative (TCDI) DVRPC - C00S949 | | | | | \$0.080 | 06/10/2016 | |
| Transportation Management Associations (DB #11383) | STP-STU | EC | \$2.000 | \$2.000 | \$2.000 | | \$0.000 |
| - Transportation Management Associations - C00S927 | | | | | \$2.000 | 06/10/2016 | |
| | Various Subtotal | | \$23.406 | \$26.617 | \$22.498 | | \$4.119 |

DVRPC Subtotal

\$151.897

\$177.612

\$152.693

\$24.919
