

Table 1
Resources vs. Expenditures
NJDOT NJTRANSIT
(\$ millions)

Funding Category	FY 2006 Resources	FY 2006 Expenditures	FY 2007 Resources	FY 2007 Expenditures	FY 2008 Resources	FY 2008 Expenditures	FY 2006-2008 Resources	FY 2006-2008 Expenditures
<i>NJDOT</i>								
Bridge Bond Discretionary	\$7.0	\$7.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.0	\$7.0
Federal	\$921.0	\$921.0	\$870.2	\$870.2	\$856.6	\$856.6	\$2,647.7	\$2,647.7
Other	\$3.3	\$3.3	\$41.1	\$41.1	\$0.0	\$0.0	\$44.3	\$44.3
Transportation Trust Fund	\$671.0	\$671.0	\$671.0	\$671.0	\$671.0	\$671.0	\$2,013.0	\$2,013.0
Subtotal NJDOT	\$1,602.3	\$1,602.3	\$1,582.3	\$1,582.3	\$1,527.6	\$1,527.6	\$4,712.0	\$4,712.0
Advance Construction	\$324.3		\$347.9		\$658.5		\$1,330.7	
<i>NJTransit</i>								
Federal	\$488.8	\$488.8	\$464.0	\$464.0	\$420.4	\$420.4	\$1,373.2	\$1,373.2
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$12.0	\$12.0
Match Funds	\$8.2	\$8.2	\$8.6	\$8.6	\$9.0	\$9.0	\$25.8	\$25.8
Other	\$112.3	\$112.3	\$12.8	\$12.8	\$12.8	\$12.8	\$137.9	\$137.9
Transportation Trust Fund	\$534.0	\$534.0	\$534.0	\$534.0	\$534.0	\$534.0	\$1,602.0	\$1,602.0
Subtotal NJTransit	\$1,147.3	\$1,147.3	\$1,023.4	\$1,023.4	\$980.2	\$980.2	\$3,150.9	\$3,150.9
Total	\$2,749.6	\$2,749.6	\$2,605.7	\$2,605.7	\$2,507.8	\$2,507.8	\$7,862.9	\$7,862.9