

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Authority Projects FY 2008-2017

PROJECT / PROGRAM

NJTA - Pavement Safety Enhancements

Project ID No.

NJTA0846

This program provides funding for various pavement safety enhancement projects on the NJ Turnpike and Garden State Parkway, including rumble strips, raised pavement markers and long life pavement striping.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50

PROJECT / PROGRAM

NJTA - Planning Program Area Bridges

Project ID No.

NJTA0847

This Program will provide funds for the upgrade and maintenance of the Authority's bridge asset management program, which will include establishing unified standards, policies, databases and planning tools to assist in the tracking of performance measures and development of future project needs for the Authority's CIP. The program will provide for planning studies, life-cycle cost analyses and needs assessments to identify and prioritize necessary rehabilitation and improvements to the Turnpike's and Parkway's bridge assets and to evaluate alternate investment options. Program may also provide for miscellaneous on-call services for the bridge assets,

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.52	\$0.52	\$0.52	\$0.52	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Planning Program Area Buildings and Facilities

Project ID No.

NJTA0825

This Program will provide funding for the implementation and maintenance of building and facility asset management programs (administration buildings, maintenance yards, toll plazas, etc.), which will include establishing unified standards, policies, databases and planning tools to assist in the tracking of performance measures and development of future project needs for the Authority's CIP. The program will provide for planning studies, life-cycle cost analyses, inventory inspections and needs assessments to identify and prioritize necessary rehabilitation and improvements to the Turnpike's and Parkway's building assets and to evaluate alternate investment options. Program may also provide for miscellaneous on-call services for building and facilities.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.60

PROJECT / PROGRAM

NJTA - Planning Program Area Roads

Project ID No.

NJTA0826

This Program will provide funds for the implementation and maintenance of roadway asset management programs (pavement, drainage, lighting, etc), which will include establishing unified standards, policies, databases and planning tools to assist in the tracking of performance measures and development of future project needs for the Authority's CIP. The program will provide for planning studies, life-cycle cost analyses, inventory inspections and needs assessments to identify and prioritize necessary rehabilitation and improvements to the Turnpike's and Parkway's roadway assets and to evaluate alternate investment options. Program may also provide for miscellaneous on-call services for the roadways assets,

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.09	\$0.43	\$0.52	\$0.52	\$0.52	\$0.52	\$0.60	\$0.60	\$0.60	\$0.60

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Planning Program Area Safety

Project ID No.

NJTA0823

This Program will provide funding to establish and maintain unified safety standards, policies, guidelines, training and, where applicable, computer applications and databases to assist in the tracking of performance measures and development of future project/program needs. Program will provide for planning studies, inventory inspections and needs assessments to identify and prioritize necessary safety improvements to the Turnpike's and Parkway's toll network system (including roadways, roadside safety hardware, buildings, work zones, etc.), and safety precautions and guidelines for the Authority's employees and contractors.

COUNTY: Passaic Essex Monmouth

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.13	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.35	\$0.35	\$0.35	\$0.35

PROJECT / PROGRAM

NJTA - Planning Program Area Signing and Customer Service

Project ID No.

NJTA0821

This Program provides funding to establish and maintain a unified signing/traffic marking standards and customer satisfaction program, to assist in the tracking of signing and customer services, their associated performance measures and the development of future project/program needs for the Authority's CIP. Program will provide for customer surveys and communiqués; planning studies; inventory inspections; needs assessments; and computer applications and databases to identify customer needs, track assets; and to prioritize necessary improvements to the Turnpike's and Parkway's toll network system's signs, traffic markings and service areas.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.30	\$0.30	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20

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PROJECT / PROGRAM

NJTA - Planning Program Area Technology/System Integration

Project ID No.

NJTA0841

This Program will provide funds for the establishment unified standards, policies, guidelines to integrate and maintain information technology systems, and to assist in the tracking of assets, performance measures and development of future project/program needs for the Authority's CIP. Program will provide for planning studies; inventory inspections; needs assessments; life-cycle cost analyses; and computer applications and databases to identify and prioritize necessary improvements to the Turnpike's and Parkway's network system's information technology infrastructure (fiber, ETC, traffic monitoring systems and devices, communication systems, databases, computer hardware, software and equipment, etc.).

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.20	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10

PROJECT / PROGRAM

NJTA - Planning Program Area Traffic Management and Congestion

Project ID No.

NJTA0824

This Program will provide funding for planning studies and needs assessments that will be conducted to identify and prioritize necessary improvements to the Turnpike's and Parkway's roadways and interchanges to alleviate traffic congestion and safety issues. Program will provide for, where applicable, implementation and maintenance of traffic management programs that will include establishing unified standards, computer applications and databases to assist in the tracking and assessment of traffic flows, volumes and incidents; the estimation of travel time changes as a result of various proposed improvements; and the evaluation of various incident management strategies.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.13	\$0.47	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Radio System Replacement

Project ID No.

NJTA0814

This project will provide for the Replacement of Turnpike/Parkway Mobile Radios with a Trunked System. Replacement of all receivers/transmitters needed due to age and maintenance requirements. Project will include adding ten new frequencies, assigned by priority, allowing up to 20 talk groups.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$3.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Real Time Information

Project ID No.

NJTA0818

This project will provide funding for various ITS projects and studies to support the Authority's Real Time Traffic Information System: ITS master plan, design and analysis for VMS replacement program; roadway metrics for one-way toll locations; HAR improvements; weather station system expansion; and changeable message system design.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.50	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Replacement of the Highway Advisory Radio System

Project ID No.

NJTA0836

This project is a turn-key replacement of the existing 7-10 year old Highway Advisory Radio System for the NJ Turnpike (12 sites) and Garden State Parkway (2 sites). The existing system on the NJ Turnpike consists of 12 advisory sites and on the Garden State Parkway of 2 advisory sites. The system is approximately 7-10 years old and was supplied by Highway Information Systems, Inc. They have subsequently notified us that the type and model originally installed is no longer produced or marketed and has been replaced by a new product line that takes full advantage of technology and communication innovation which are inherently available on each roadway. Spare parts and depot maintenance are no longer available. The existing communication technology has significantly reduced the reliability and consistency of performance.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Replacement Stand-by Generators at Turpike/Parkway Facilities

Project ID No.

NJTA0815

This program will provide funding for the replacement of existing stand-by Generators and Transfer Switches at various Turnpike/Parkway facilities, which have failed and/or require excessive maintenance.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.40	\$0.40	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Service Area Improvements

Project ID No.

NJTA0845

This project will provide for needed repairs and improvements to deteriorating building facilities at the various service areas along the Parkway and NJ Turnpike. The project will also include the implementation of new food court concepts that will provide patrons with a modern state of the art facility.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.31	\$4.28	\$3.71	\$3.61	\$3.04	\$2.96	\$1.21	\$0.59	\$0.30

PROJECT / PROGRAM

NJTA - State Police and Maintenance Facilities Security Systems

Project ID No.

NJTA0851

This project provides for security systems, including security cameras and gates, to be installed at various State Police and Maintenance facilities on Turnpike and Parkway .

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - State Police Mobile Digital Video Recorder (MDVR)

Project ID No.

NJTA0819

The project will provide for the procurement of a Mobile Digital Video Recorders (MDVR), a digital tapeless system that will replace the existing VHS tape systems currently used by the State Police Troops D and E. The system will work in conjunction with the Mobile Data Computers (MDC) recently installed in the State Police vehicles and the State's back-end video server system. With this system when a patrol car pulls into an authorized 802.11, hot spot video is automatically and securely transferred in the NJ State Police video server system where it is catalog and stored.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$3.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - State Police Vehicles and Equipment Replacement Program (Troops D & E)

Project ID No.

NJTA0816

This Program provides funds for the replacement of vehicles and equipment required by the State Police troops assigned to the Turnpike and Parkway roadways. Includes outfitting of these vehicles.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.60	\$6.80	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30

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PROJECT / PROGRAM

NJTA - Toll Collection System Equipment

Project ID No.

NJTA0852

This program provides funding for direct purchase of replacement and new equipment (such as computer hardware and software, treadles, etc.) needed to support the functionality and performance of the Authority's toll collection systems on the Turnpike and Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

PROJECT / PROGRAM

NJTA - Toll Plaza Rehabilitations

Project ID No.

NJTA0834

The project provides for design and construction of remedial measures for toll plazas on both roadways, some of which are 50+ years old. Depending on the location, condition and age of the particular plaza, rehabilitation could include modifications to toll booths, canopies, signage and lighting as well as pavement repair / replacement.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.31	\$4.28	\$3.71	\$3.61	\$3.04	\$2.96	\$1.21	\$0.59	\$0.30

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Toll Utility Building Improvements

Project ID No.

NJTA0829

The project provides for design and construction of remedial measures for 50+ year old toll utility buildings on both the Turnpike and Parkway. Appropriate modifications will be determined as a result of the Building Inspection Program. Depending on the location, condition and age of the particular buildings, upgrades could include space allocation, locker room resizing, break room modifications, plumbing modifications and technology modifications.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.94	\$13.49	\$22.35	\$22.45	\$22.61	\$18.15	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Traffic Operations Center

Project ID No.

NJTA0401

This project will provide for the construction of a new, centralized traffic operations control center for the state of New Jersey, which will not only serve both the Garden State Parkway and NJ Turnpike, but will also serve the NJDOT and State Police.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$8.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Transmit Traffic Systems Management

Project ID No.

NJTA0855

This project will provide for the installation of ITS Transmit Readers at various critical locations along Turnpike and Parkway to provide real time vehicular speed and congestion detection.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.05	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Inspections

Project ID No.

NJTA0833

This program provides for the inspection of Turnpike and Parkway facilities including but not limited to major bridges, routine bridges, culverts, sign structures, antenna towers and other structural roadway features.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$4.80	\$5.00	\$5.20	\$5.40	\$5.60	\$5.80	\$6.00	\$6.30	\$6.50	\$6.80

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Painting

Project ID No.

NJTA0830

This annual bridge maintenance program will provide for the re-painting of structural steel on Turnpike and Parkway bridges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.10	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.90

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Painting (Major Bridges)

Project ID No.

NJTA0839

The project provides for the repainting of structural steel on major bridges and viaducts on the Turnpike and Parkway, including the Easterly Passaic River and the Newark Bay-Hudson County Extension bridges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.00	\$10.00	\$20.00	\$30.00	\$60.00	\$40.00	\$40.00	\$15.00	\$14.00	\$4.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Repairs and Resurfacing

Project ID No.

NJTA0831

This program provides for a minimum of four annual bridge deck repair contracts (two for each roadway) involving selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing surfacing and related incidental items on the highest priority on the Turnpike and Parkway bridges. This project also provides for the annual miscellaneous structural repair contracts (one for each roadway) which involves substructure spall repairs, repairs to tilted, loose or defective bearings and replacement of non-functional steel bearings with elastomeric bearings.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$55.00	\$56.50	\$58.00	\$52.00	\$54.00	\$55.00	\$57.00	\$58.00	\$60.00	\$61.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Drainage Improvements

Project ID No.

NJTA0842

This project will provide for the inspection of all storm sewers and outfalls, and will identify recommend repairs to be performed by Authority Maintenance personnel and those that are required by a contractor. There is a combined estimated total of 1,000,000 linear feet of CMP and RCP on the NJ Turnpike and Garden State Parkway that has been in service over 50 years. This pipe has reached its service life and is in need of repair based on recent incidents of sink holes and roadway flooding. It is anticipated that approximately 25 percent of the pipe needs to be cleaned prior to the use of video equipment for an existing condition survey. It is anticipated that 25 percent of the total existing pipe needs repairing and 10 percent will need form liners.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$6.00	\$20.00	\$1.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Interchange Improvements

Project ID No.

NJTA0827

This project involves improvements to various interchanges on both the NJ Turnpike and Garden State Parkway to address existing safety and operational concerns as well as to provide additional capacity as needed to accommodate both existing and projected future traffic volumes. Studies are currently underway to identify the interchanges in need of improvement and the priority in which the improvements should be made.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$11.00	\$42.00	\$33.00	\$30.00	\$83.00	\$24.00	\$28.00	\$28.00	\$21.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Pavement Resurfacing Program

Project ID No.

NJTA0822

This program provides funding for the resurfacing of the Parkway and Turnpike mainline, ramps and toll plazas.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$19.00	\$19.50	\$20.00	\$26.00	\$26.00	\$26.00	\$26.00	\$27.00	\$27.00	\$27.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Roadside Safety Improvements

Project ID No.

NJTA0828

This project includes inspection and assessment of roadside features necessary to identify non-compliant areas including substandard protection of obstructions along both roadways, interchanges, service area ramps, bridge piers and abutments for bridges over local roadways as well as the implementation of the remedial measures for construction of the recommended improvements.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$5.17	\$7.53	\$9.10	\$6.69	\$4.26	\$2.43	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Seismic Retrofit Program

Project ID No.

NJTA0838

This project will provide for the preliminary and final design and construction of seismic retrofit to the highest priority bridges on the Turnpike and Parkway as recommended from the Phase I Seismic Screening and Prioritization Reports.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.50	\$7.50	\$9.00	\$16.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Signing Improvements

Project ID No.

NJTA0809

This program will provide funding for improvements and upgrades to existing signage along both the NJ Turnpike and Garden State Parkway roadways, facilities, etc. to the current design standards. Program includes the inventory of existing signs, study and assessment of current signing legends and locations, along with the recommendations and plans to implement to procure the design and construction services necessary to bring signing into compliance with current standards.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$5.00	\$50.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Underground Storage Tank Upgrades

Project ID No.

NJTA0835

This project provides for upgrades to the NJ Turnpike's and Garden State Parkway's underground storage tank infrastructure to remain in compliance with NJDEP regulations and to minimize the potential for petroleum product discharges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.50	\$2.50	\$2.50	\$0.50	\$0.50	\$3.00	\$3.00	\$3.00	\$3.00	\$1.50

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Water & Sewer System Upgrades

Project ID No.

NJTA0837

This project will provide for necessary upgrading and maintenance of the water and sewer systems at various service areas, maintenance areas, interchanges and State Police facilities located on the NJ Turnpike and Garden State Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.30	\$2.00	\$2.00	\$2.00	\$1.70	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - ACY Direct Connector

Project ID No.

62083

This project will provide a new exit on the Expressway that will directly connect to the Atlantic City International Airport

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Bridge Inspection

Project ID No.
62020

This project consists of performing bridge inspections on all Expressway Bridges once every two years

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DES	SJTA	\$0.00	\$0.00	\$0.30	\$0.00	\$0.30	\$0.00	\$0.30	\$0.00	\$0.30	\$0.00

PROJECT / PROGRAM
SJTA - Bridge Rehabilitation Program

Project ID No.
62024

Rehabilitation of various bridges, (ie. Cologne, Leipzig)

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Bridge Repairs

Project ID No.
62019

Repairs to various bridges consistent with the findings of bridge inspection reports

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.50	\$0.50	\$0.50

PROJECT / PROGRAM
SJTA - Construction of 3rd Lane Westbound

Project ID No.
63520

This project will provide construction of a 3rd lane on the Atlantic City Expressway from MP 7 (GSP) to MP 31 (Rt. 73) to alleviate traffic congestion and keep cars off local roads.

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - Facility Replacement Program

Project ID No.

62063

This project consists up upgrading or replacing aging facilities along the Atlantic City Expressway

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	\$1.50	\$0.00	\$1.50	\$0.00

PROJECT / PROGRAM

SJTA - Farley Building Expansion

Project ID No.

62061

Expand the Farley Administration Building for addional occupancy

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

SJTA - Interchange 2 Bridge Deck Replacement

Project ID No.

62025

This projects consists of replacing the the bridge deck at Interchange 2 of the Atantic City Expressway

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - Interchange 28 Improvements

Project ID No.

62080

Improvements to the Interchange 28 Ramps

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - Interchange 7 Improvements

Project ID No.

62081

Improvements to Interchange 7 with the Garden State Parkway to help alleviate traffic congestion

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - Interchange 9 Improvements

Project ID No.

62079

Improvements to the Interchange 9 ramps

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - ITS Traffic Mangement

Project ID No.

62636

Installation of ITS Equipment along the Expressway (ie, Cameras, VMS)

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - Line Striping Project

Project ID No.

62395

Restripe lines along the Expressway in areas that are in need of replacement

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.10	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Mississippi Avenue

Project ID No.
62635

Conversion of Mississippi Avenue to two-way operation between Atlantic Avenue & Arctic Avenue

COUNTY: Atlantic

Phase	Fund	Amounts in Millions of Dollars										
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
CON	SJTA	\$0.00	\$1.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
SJTA - Pavement Management Overlay

Project ID No.
62623

Installation of new wearing surface will correct longitudinal and transverse cross section deficiencies, maximize pavement skid resistance, correct rutting and other surface distresses.

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars										
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
EC	SJTA	\$0.00	\$3.00	\$3.00	\$2.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.50

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Roof Replacements

Project ID No.
62026

Replace roofs at various locations along the Expressway

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00

PROJECT / PROGRAM
SJTA - Signing Improvements

Project ID No.
62380

Upgrade to existing signs along the Expressway

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Weatherstations

Project ID No.
62385

Installation of remote weatherstations along the Atlantic City Expressway

COUNTY: Atlantic Camden

		Amounts in Millions of Dollars									
Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.15	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
SJTA - Widening Bridge @ Berlin-Cross Keys Road

Project ID No.
63019

This project will widen the bridge to accomadate two additional lanes at Berlin/Cross Keys Road in Winslow Township to alleviate a bottleneck.

COUNTY: Camden

		Amounts in Millions of Dollars									
Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

SJTA - Wrangleboro Bridge Widening

Project ID No.

62082

Widening of the Wrangleboro Bridge (Exit 12) to allow for additional lanes to help alleviate mall traffic congestion

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Additional E-ZPass Lanes at Various TPK Interchanges

Project ID No.

TPK0809

This project will provide for the installation of sign structures, E-ZPass sign panels, lighting and hardware at NJ Turnpike Interchanges 3, 4, 6, 7, 7A, 9, 10, 11, 13, 13A, 14, 14A, 14CD, 15E, 15W, 16E, 16W and 18E.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Bridge Deck Reconstruction, Delaware River Turnpike Bridge - Structure No. P0.00

Project ID No.

TPK0505

This project provides for bridge deck reconstruction and seismic analysis for the Delaware River Turnpike Bridge-Structure No. P0.00. The project will also include miscellaneous roadway improvements to the approaches on the New Jersey side of the Delaware River Turnpike bridge.

COUNTY: Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Bridge Deck Reconstruction, Rancocas Creek Bridge - Structure No. 40.96

Project ID No.

TPK0506

This project provides for bridge deck reconstruction and seismic analysis for the Rancocas Creek Bridge-Structure No. 40.96. Situated in the southern reaches of the Turnpike, the Rancocas Creek Bridge is a 1,100 feet long water crossing. For some years now the bridge deck has exhibited poor riding quality and serious structural problem with the bridge deck joints.

COUNTY: Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Bridge Deck Repairs/Reconstruction, Turnpike Newark Bay Hudson County Extension

Project ID No.

TPK0507

This project provides for bridge deck reconstruction on various structures on the Newark Bay Hudson County Extension, between Turnpike Milepost N0.3 and N3.00. Within these limits significant work is anticipated on Structure No. N2.01, Newark Bay Bridge, a major Turnpike structure. This project also provides for the interim repairs needed to maintain the structures within this area in a serviceable condition prior to the scheduled larger scale construction.

COUNTY: Essex Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$4.60	\$13.50	\$36.90	\$26.00	\$36.90	\$26.00	\$36.90	\$26.00	\$31.80	\$11.40

PROJECT / PROGRAM

TPK - Installation of 32 Additional Front VES Cameras at Various Turnpike Interchanges

Project ID No.

TPK0816

This project would allow the ETC Department to install 32 additional front VES (Violation Enforcement System) cameras at various Turnpike interchanges to capture video of vehicle front license plates.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
TPK - New Toll Booths

Project ID No.
TPK0811

This project provides funding for the fabrication of five new toll booths to replace booths damaged by vehicular accidents

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.09	\$0.11	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
TPK - Re-establishment of the Turnpike Right-of-Way Clear Zone

Project ID No.
TPK0806

This program provides funding for the clearing of vegetation within 30 feet of the right edge of the right shoulder to maintain the proper clear zone along the entire length of the Turnpike. Work will include bidding contract to have a contractor supply labor and equipment to re-establish the Turnpike right-of-way. This project will handle the trimming of the side and tops of trees and brush encroaching along the roadway and or shoulder as well as the total clearing of trees and brush from the Turnpike right -of-way. Purchase of equipment to then maintain the clear-zone (by cutting-back vegetation growth) will also be included. Work also includes mulching of debris in place.

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.60	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$55.00	\$0.55	\$0.55

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

Project ID No.

TPK - Regrading of Interchange 7A Ramp TW (Exit 7A Ramp to I-195 West) Shoulder

TPK0812

This project provides for the reconstruction, or regrading, of the shoulder of Interchange 7A Ramp to I-195W to mitigate truck roll-over accidents. The current condition provides an insufficient run off length for approach vehicles.

COUNTY: Mercer

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

Project ID No.

TPK - Tremley Point Connector Road (Turnpike Interchange 12)

TPK0210

This project provides for the construction of a new 1.2 mile connector road east of the NJ Turnpike Interchange 12 from Industrial Avenue in Carteret to Tremley Point Road in Linden (brownfields redevelopment areas) . This new roadway, which will include an elevated roadway structure over the Rahway River, will provide a direct connection for commercial vehicles to access the Turnpike Interchange 12 without traveling through the local roadway network in Linden, Rahway and Carteret. This project also provides for the site construction of wetlands mitigation required to receive mitigated FONSI status.

COUNTY: Middlesex Union

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ER	HPP10	\$0.00	\$9.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	NJTA	\$0.25	\$5.81	\$25.00	\$23.50	\$15.13	\$0.10	\$0.10	\$0.10	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

TPK - Turnpike Bridge Deck Reconstruction

Project ID No.

TPK0810

This project provides for bridge deck reconstruction of various NJ Turnpike structures.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.00	\$26.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$26.00

PROJECT / PROGRAM

TPK - Turnpike Bridge Improvements, Easterly Passaic River Bridge Reconstruction

Project ID No.

TPK0508

This project provides for the reconstruction of bridge decks and other related structural and roadway improvements on the NJ Turnpike Easterly Alignment of the Passaic River Bridge, Structure No. 107.88, and the Belleville Turnpike Bridge, Structure No. E109.02.

COUNTY: Hudson Essex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$8.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Bridge Maintenance, Miscellaneous Structural Repairs

Project ID No.

TPK0802

This annual structural bridge repair program will address substructure spall repairs, epoxy injection of large cracks, repairs to tilted, loose or defective bearings, and replacement of non-functional steel bearings with elastomeric bearings on the highest priority Turnpike bridges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

PROJECT / PROGRAM

TPK - Turnpike Bridge Repairs, Specialized Structural Repairs

Project ID No.

TPK0801

Provides funding for needed specialized bridge repairs that are not covered under the annual miscellaneous structural repair contract.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$2.90	\$0.50	\$0.40	\$5.70	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike DATIM Toll Booth Modifications & Equipment

Project ID No.

TPK0823

This project will provide for the modifications required in the older (smaller) toll booths to facilitate the maintenance and repair of the DATIMs (Dual Height Automatic Ticketing Machines) at Turnpike toll plazas. Modification work will include the removal of the existing countertops in the toll booths.

Project will also include the purchase of specialized truck (lift bed truck or utility van with 7-foot clearance hgt.) and portable lift truck (motorized hand truck) to facilitate the replacement of a DATIM (Dual Height Automatic Ticketing Machine) at Turnpike Toll Plazas.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Easterly Hackensack River Bridge Redecking

Project ID No.

TPK0808

This project will provide for bridge deck and deck joint reconstruction, seismic retrofitting and roadway, median barrier, and lighting improvements on this original alignment structure, which is over 50 years in age.

COUNTY: Essex Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	\$3.10	\$0.20	\$45.50	\$70.10	\$13.50

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Environmental Compliance and Remediation Program

Project ID No.

TPK0807

This program provides funding for EPA/NJDEP mandated remedial investigations, workplans and construction/maintenance of remedial systems for various Turnpike sites. Also included are the operation, maintenance and compliance monitoring of existing remediation systems at 9 locations as well as compliance monitoring at 13 other sites. The project will also address other related environmental issues which typically require attention through the course of the year. Laboratory testing, hazardous waste disposal, permit and discharge fees to state, county and municipal authorities are also included.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.13	\$2.13	\$2.00	\$1.93	\$1.88	\$1.88	\$1.75	\$1.70	\$1.65	\$1.63

PROJECT / PROGRAM

TPK - Turnpike Facilities Roofing Improvements

Project ID No.

TPK0805

This program will provide funding for building roof improvements at various Turnpike building facilities. Work will include consultant inspections, design and construction of necessary replacements, upgrades, maintenance repairs, and emergency repairs as needed. Consultants will be retained to conduct inspections and design improvements on a routine basis, and on an on-call basis to respond to roof leaks (roof replacement and maintenance). Consultant services will include review of leakage conditions, recording/documenting all completed repairs, providing a qualified inspection of on-site work performed by Contractors. Contractor work will include construction of necessary replacements, upgrades, maintenance repairs according to details provided by contract documents prepared by the Consultant, and on-call emergency repairs as needed.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.60	\$0.92	\$0.92	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchange 12 Final Improvements

Project ID No.

TPK0207

This project will provide for the expansion of NJ Turnpike Interchange 12 toll plaza (increasing the toll plaza from 7 to 17 lanes), a flyover ramp from the toll plaza to westbound Roosevelt Avenue, and intersection improvements along Roosevelt Avenue. This project also includes wetlands mitigation site construction that is required in order to compensate for the loss of approximately 2.97 acres of wetlands resulting from the construction of improvements to NJ Turnpike Interchange 12. Work includes enhancing 7.91 acres of wetlands and creating 1.605 acres of wetlands at two Authority-owned sites located in Woodbridge Township in the vicinity of the NJ Turnpike Thomas A. Edison Service Area.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$40.00	\$36.57	\$15.39	\$0.15	\$0.15	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Interchange 14A Reconstruction

Project ID No.

TPK0817

This project will involve the expansion and possible relocation of Interchange 14A as needed to address current operating deficiencies and future traffic volume requirements.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	NJTA	\$0.00	\$0.00	\$3.00	\$5.00	\$17.00	\$45.00	\$150.00	\$150.00	\$80.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchange 16E/18E Improvements and Secaucus Road Widening

Project ID No.

TPK0803

This project will provide for the replacement of Bridge E 112.58A at Turnpike Interchange 16E/18E and ramp improvements at Turnpike Ramps W, T, ET, P, XBL and TE. In addition, Secaucus Road and Bridge No. E112.1 will be widened to facilitate increase traffic volumes.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.03	\$5.00	\$5.90	\$2.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Interchange 17 One-Way Tolls

Project ID No.

TPK0701

This project provides for the removal of the NJ Turnpike's Intchange 17 northbound tolls. Phase I of this project consists of operationally deploying one-way tolls by eliminating the toll for drivers coming out of NY from the Lincoln Tunnel and doubling tolls for NJ drivers going to the Lincoln Tunnel. Phase II consists of the demolition and removal of 4 toll booths on the northbound side of the existing toll plaza to provide a continuous 2 lane alignment to the northbound eastern spur of the NJ Turnpike. Work will also include improvements to the Exclusive Bus Lane.

COUNTY: Bergen

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

TPK - Turnpike Interchange 8A to Route 130 Connection

Project ID No.

TPK0821

This project will include the reconfiguration of the ramps between Interchange 8A and State Route 32, improvements to the intersection of Route 32 with County Route 535, and improvements to the intersection of Route 32 with State Route 130. Route 32 will be improved within the defined limits as well.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$1.50	\$9.50	\$25.00	\$25.00	\$14.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

**TPK - Turnpike Interchange Improvements for the Meadowlands Xanadu
 Redevelopment**

Project ID No.

TPK0402

This project provides for Turnpike interchange improvements to address anticipated traffic demands for the Meadows Xanadu Redevelopment. Work on this project will include Xanadu offsite rail and roadway improvements by others in the vicinity of Turnpike Interchange 16W, Interchange 16W and Route 3 WB improvements, and for the construction of a new toll plaza interchange in the vicinity of Interchange 18W.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$25.20	\$35.60	\$11.60	\$5.84	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchanges, Toll Plaza Tunnel Drainage Repairs

Project ID No.

TPK0804

This project will provide for drainage repairs needed to maintain the tunnels at various Turnpike toll plazas in a safe and serviceable condition. Engineering has engaged the services of an on call consultant to inspect all Turnpike Toll Tunnel locations and assess the magnitude of tunnel drain cleaning that is necessary. A second assignment was also issued for this consultant to contract directly with a professional drain cleaning contractor to clean and inspect tunnel drainage systems. In addition, this consultant will assess tunnel conditions and make a recommendation report for the Authority to prepare a comprehensive program to address the specific needs at each toll plaza.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.32	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Milepost 92 Pump House, Replacement of Storm Drain Pumps

Project ID No.

TPK0822

This project provides for the replacement of existing, non-functioning storm drain pumps at Turnpike Milepost 92 Pump House.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.01	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Newark Bay Hudson County Extension Widening

Project ID No.

TPK0815

This project involves the widening of the Newark Bay-Hudson County Extension (NBHCE) between Interchange 14 and 14C

COUNTY: Essex Union

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$70.00	\$150.00	\$350.00	\$400.00

PROJECT / PROGRAM

TPK - Turnpike Newark Bay Hudson County Extension Widening Study

Project ID No.

TPK0820

This project will provide for a study to determine the most appropriate and cost-effective means to increase the capacity of the Newark Bay-Hudson County Extension. The study will also establish the environmental permitting requirements and project cost which will define the project schedule and funding needs.

COUNTY: Essex Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.60	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Rock Stabilization

Project ID No.

TPK0819

This project will provide for the cut back and stabilization of the rock slopes located along the easterly alignment in the vicinity of Turnpike Interchange 15X to prevent fractured rock from falling onto the roadway.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$2.81	\$2.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Salt Storage Facilities

Project ID No.

TPK0814

This project will provide for the construction of new salt storage buildings on the NJ Turnpike, as well as the repair and replacement of existing salt storage buildings. Work will also include routine condition inspections of the existing buildings.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14	\$0.15	\$0.15	\$0.15	\$0.15

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Vince Lombardi Service Area, Truck Electrification Project

Project ID No.

TPK0818

This project provides for infrastructure and technology that negates the need to idle a truck engine during driver rest periods by directly providing air conditioning / heating into a truck's cab.

COUNTY: Bergen

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	FEDERAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Widening Interchanges 16W to 18W

Project ID No.

TPK0813

This project provides for the construction of a third lane on the NJ Turnpike's western spur between Interchanges 16W and 18W.

COUNTY: Bergen

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$1.50	\$6.00	\$14.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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<i>PROJECT / PROGRAM</i>	<i>Project ID No.</i>
TPK - Turnpike Widening, Interchanges 6 to 9	TPK0501

This project will provide for the construction of the extension of the Turnpike's dual roadway from the existing merge at Interchange 9 to the interconnection of the mainline roadway with the Pennsylvania Turnpike Extension at Interchange 6.

COUNTY: Burlington Mercer Middlesex

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$10.00	\$150.00	\$350.00	\$450.00	\$500.00	\$450.00	\$250.00	\$140.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31