Access to Region's Core (ARC)

DB # T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.

COUNTY: Various
LEGISLATIVE DISTRICT: Various
SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

		PRIOR YEAR	FUNDING				MDC		EI		V	
Descr	iption						MPC	,	Fund		Year	Amount
ACCES	S TO THE R	EGIONS CORE					NJTF	PA	SEC 5309D		2008	\$14.700
ACCES	S TO THE R	EGIONS CORE					NJTF	PA	FLEX		2009	\$50.000
ACCES	S TO THE R	EGIONS CORE					NJTF	PA	STIMULUS		2009	\$130.000
ACCES	S TO THE R	EGIONS CORE					NJTF	PA	FLEX		PRIOR	\$112.440
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$70.000	\$70.000	\$70.000	\$10.000						
NJTPA	ERC	NHS	\$5.000	\$75.000	\$100.000	\$100.000	\$150.000	\$150.000	\$150.000	\$100.000)	
JTPA	ERC	SECT 5309D	\$48.000									

MUNICIPALITY: Various

ADAEquipment	DB # T70)
L Funding is provided for the purchase of Access Link va	ans and/or small buses to serve people with disabilities.	
This project is funded under the provisions of Section 7	13 of P.L. 1995, c.108.	
COUNTY: Various	MUNICIPALITY: Various	
LEGISLATIVE DISTRICT: Various SPON	NSOR: NJ TRANSIT	
ASSET MANAGEMENT CATEGORY: Mass Transit A	Assets-Mass Transit Assets: Bus	
UNOBLIGATED PRIOR YEAR FUNDING		

Descr	•	(inihua Durahaaa)					MPO SJTP		Fund STIMULUS		ear	Amount
	•••	1inibus Purchase) inibus Purchase)					NJTP	-	STIMULUS		:009 :009	\$4.000 \$10.000
ADAE	quipment (N	linibus Purchase))				DVRF	°C	STIMULUS	2	2009	\$2.000
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OVRPC	САР	STATE	\$0.460	\$0.460	\$0.460	\$0.483	\$0.507	\$0.533	\$0.558	\$0.586	\$0.616	\$0.646
UVRPC	•••		<i>40.100</i>	+000	+000					+	+	
NJTPA	САР	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$1.543	\$1.624	\$1.701	\$1.785	\$1.876	\$1.967

ADA--Platforms/Stations

DB # T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$36 million for Somerville Station ADA Improvements.

CMAQ:

NJTPA

ERC

STATE

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen Some	erset	MUNICIPALITY: Various	
LEGISLATIVE DISTRICT:	40 16	SPONSOR: NJ TRANSIT	
ASSET MANAGEMENT CA	TEGORY: N	Mass Transit Assets-Mass Transit Assets: Rail	

\$20.768

\$8.123

Description	!					MPO		Fund	Y	ear	Amount
ADAPlatforms	s/Stations (Ridgewood		NJTP	A	SEC 5309D	2	2008	\$0.690			
ADAPlatforms	s/Stations (Ridgewood S	Station)				NJTP	A	SEC 5309D	2	2009	\$0.677
ADAPlatforms	s/Stations (Ridgewood	Station)				NJTP	A	SEC 5309D	2	2009	\$2.400
ADAPlatforms	s/Stations (Ridgewood	Station)				NJTP	A	SECT 5307	-TE 2	2009	\$2.000
ADAPlatforms	s/Stations (Plauderville	Station High Level	Platform Con	struction)		NJTP	A	STIMULUS	2	2009	\$15.000
ADAPlatforms	s/Stations (Ridgewood S	Station)				NJTP	A	STP-TE	2	2009	\$1.000
MPO Pha	ase Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
IJTPA ERC	CMAQ	\$1.000									
IJTPA ERC	SECT 5307		\$2.137								

Bloomfield Intermodal Improvements (Earmark)	DB # T561
Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.	
Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction	ion Section of the STIP.
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.	
COUNTY: Essex MUNICIPALITY: Bloomfi LEGISLATIVE DISTRICT: 28 SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support	ield

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$1.900									

Bridge and Tunnel Rehabilitation

DB # T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY						MUNICI	PALITY: Va	rious				
		TRICT: Various		ONSOR: NJ ets-NJ TRANS								
		PRIOR YEAR	. 3		-9							
Descri Bridge a	•	Rehabilitation (Lower	Hack Bridge Re	hab - Phase II)		MPO NJTP		Fund STIMULUS	_	<i>ear</i> 009	Amount \$30.000
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.860	\$1.043	\$1.043	\$1.095	\$1.150	\$1.207	\$1.560	\$1.624	\$1.690	\$1.760
NJTPA SJTPO	ERC ERC	STATE STATE	\$17.959 \$0.181	\$16.536 \$0.220	\$16.536 \$0.220	\$17.363 \$0.231	\$18.231 \$0.243	\$19.142 \$0.255	\$24.745 \$0.330	\$25.750 \$0.343	\$31.805 \$0.357	\$55.912 \$0.372

Building Capital Leases

DB # T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	STATE	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311
NJTPA	CAP	STATE	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990
SJTPO	CAP	STATE	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399

Bus Acquisition Program

DB # T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT: Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	САР	CMAQ					\$3.894	\$2.300				
DVRPC	CAP	SECT 5307	\$16.658	\$16.865	\$17.081	\$24.270	\$17.162	\$18.571	\$23.247	\$23.000	\$19.513	\$23.00
DVRPC	CAP	STATE	\$13.246	\$19.185	\$19.151	\$21.611	\$16.914	\$14.360	\$2.938	\$2.436	\$6.355	\$2.10
NJTPA	CAP	CMAQ					\$11.853	\$7.000				
NJTPA	CAP	SECT 5307	\$50.701	\$51.328	\$51.987	\$73.868	\$52.234	\$56.522	\$70.752	\$70.000	\$59.388	\$70.00
NJTPA	CAP	STATE	\$40.309	\$58.391	\$58.286	\$65.774	\$51.478	\$43.707	\$8.943	\$7.415	\$19.343	\$6.40
SJTPO	CAP	CMAQ					\$1.185	\$0.700				
SJTPO	CAP	SECT 5307	\$5.070	\$5.132	\$5.198	\$7.386	\$5.223	\$5.652	\$7.075	\$7.000	\$5.938	\$7.00
SJTPO	CAP	STATE	\$4.030	\$5.839	\$5.828	\$6.577	\$5.147	\$4.370	\$0.894	\$0.741	\$1.934	\$0.64

Bus Maintenance Facilities

DB # T93

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Bus

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE										\$5.750
NJTPA	ERC	STATE	\$1.000									\$17.500
SJTPO	ERC	STATE										\$1.750

Bus Passenger Facilities/Park and Ride		DB	# T06	
This program provides funds for the bus park and ride program shelters systemwide.	m, improvements to bus passenger facilities a	and the purchase and instal	lation of bus stop	signs and
This project is funded under the provisions of Section 13 of P.	L. 1995, c.108.			
COUNTY: Various	MUNICIPALITY: Vario	JS		
LEGISLATIVE DISTRICT: Various SPONSOR:	NJ TRANSIT			
ASSET MANAGEMENT CATEGORY: Mass Transit Assets-M	Mass Transit Assets: Bus			
UNOBLIGATED PRIOR YEAR FUNDING				
Description	МРО	Fund	Year	Amount
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	SJTPO	STIMULUS	2009	\$0.250
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	DVRPC	STIMULUS	2009	\$0.500

Bus Pas	ssenger Faci	ilities/Park and	Ride (Bus Shelter I	nstallation)			NJTP	PA	STIMULUS	2	2009	\$1.750
МРО	Phase	Fund	FY 201	0 FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.690	\$0.724	\$0.760	\$0.798	\$0.838	\$0.880	\$0.924	\$0.970
NJTPA	ERC	STATE	\$0.560	\$0.560	\$2.100	\$2.205	\$2.315	\$2.431	\$2.552	\$2.680	\$2.814	\$2.954
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.210	\$0.220	\$0.231	\$0.243	\$0.255	\$0.268	\$0.281	\$0.295

Bus Support Facilities and Equipment

DB # T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles/equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Bus

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.558	\$0.558	\$1.018	\$1.094	\$1.172	\$1.255	\$1.342	\$1.433	\$1.529	\$1.630
NJTPA	ERC	STATE	\$1.702	\$1.701	\$3.101	\$3.329	\$3.569	\$3.821	\$4.085	\$4.363	\$4.655	\$4.961
SJTPO	ERC	STATE	\$0.170	\$0.170	\$0.310	\$0.332	\$0.356	\$0.382	\$0.408	\$0.436	\$0.465	\$0.496

Bus Vehicle and Facility Maintenance/Capital Maintenance

DB # T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Bus

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027
NJTPA	EC	STATE	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430
SJTPO	EC	STATE	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443

Capital Program Implementation

DB # T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT: Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$4.938	\$4.938	\$5.179	\$5.922	\$6.218	\$6.451	\$6.856	\$7.198	\$7.558	\$7.936
NJTPA	ERC	STATE	\$15.030	\$15.029	\$15.764	\$18.025	\$18.926	\$19.634	\$20.866	\$21.909	\$23.004	\$24.154
SJTPO	ERC	STATE	\$1.502	\$1.502	\$1.576	\$1.802	\$1.892	\$1.963	\$2.086	\$2.190	\$2.300	\$2.415

Casino Revenue Fund

DB # T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	CASINO REVENUE	\$7.670	\$7.670	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900
NJTPA	ERC	CASINO REVENUE	\$23.345	\$23.345	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045
SJTPO	ERC	CASINO REVENUE	\$2.334	\$2.334	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404

Claims Support

DB # T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT: Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$0.460	\$0.460	\$0.460	\$0.483	\$0.507	\$0.532	\$0.559	\$0.587	\$0.616	\$0.647
NJTPA	EC	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$1.543	\$1.620	\$1.701	\$1.787	\$1.876	\$1.969
SJTPO	EC	STATE	\$0.140	\$0.140	\$0.140	\$0.147	\$0.154	\$0.162	\$0.170	\$0.178	\$0.187	\$0.196

Cumberland County Bus Program DB # T170

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 1 3 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

MP	D Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
SJTPO	O CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020

Environmental Compliance

DB # T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.724	\$0.760	\$0.798	\$0.838	\$0.880	\$0.924	\$0.970
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.205	\$2.315	\$2.431	\$2.552	\$2.680	\$2.814	\$2.954
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.220	\$0.231	\$0.243	\$0.255	\$0.268	\$0.281	\$0.295

Hoboken Terminal /Yard Rehabilitation		DB #	T82	
Funding is provided for design and construction of repair/replacement to Hoboker yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Obse	-	I to, the core passen	ger facility, bus te	rminal,
Toll Credit will be used as the non-federal match. An explanation of toll credit ca	n be found in the Introduction Sect	ion of the STIP.		
The total project cost of the Hoboken Ferry Slip Rehabilitation is \$119 million.				
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.				
COUNTY: Hudson	MUNICIPALITY: Hoboken City			
LEGISLATIVE DISTRICT: 33 SPONSOR: NJ TRANSIT				
ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets	: Rail			
UNOBLIGATED PRIOR YEAR FUNDING				
Description	МРО	Fund	Year	Amount
Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	NJTPA	HPP 1702	2008	\$0.148
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	SEC 5309D	2008	\$0.826
Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	NJTPA	HPP 1702	2009	\$0.160
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	SEC 5309D	2009	\$0.858
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	PRIOR	\$1.500
HOBOKEN TERMINAL/YARD REHABILITATION	NJTPA	FERRY	PRIOR	\$6.300
MPO Phase Fund FY 2010 FY 2011 FY 2012 F	Y 2013 FY 2014 FY 2015	FY 2016 FY 207	I7 FY 2018	FY 2019
IJTPA ERC STATE				\$0.000

Hudson County LRT Rail Extension Route 440 (Earmark) DB # T565 Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark). Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. COUNTY: Hudson MUNICIPALITY: Various LEGISLATIVE DISTRICT: 31 SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5339	\$0.238									

Hud	son-Be	rgen Light F	ail 8th Str	eet Exte	ension					DB #	T533	
0	•	for the Hudson-E in Bayonne.	Bergen Light Rai	Transit Sys	tem 8th Stree	et Extension	which will pr	ovide light ra	il service fro	m the exis	ting 22nd Stree	t station
		ject will include C and increased tr										enhanced
Toll Crec	dit will be u	sed as the non-fe	deral match. Ar	1 explanatio	n of toll credi	t can be fou	nd in the Intr	oduction Sec	tion of the S	ΓIP.		
This proj	ject is fund	ed under the prov	isions of Sectior	13 of P.L.	1995, c.108.							
Total pro	oject cost o	f Hudson-Bergen	Light Rail 8th St	reet Extensi	on is \$99 mil	lion.						
COUNT	Y: Huds	son				MUNIC	IPALITY: B	ayonne City				
LEGISL	ATIVE DIS	STRICT: 31	SPO	ONSOR: NJ	I TRANSIT							
		IENT CATEGOR	-	Relief-NJ TR	ANSIT Conge	estion Relief						
UNOB	LIGATEL	PRIOR YEAR	FUNDING									
Descr	•						MPO		Fund		Year	Amoun
HBLRT	8TH STREE	T EXTENSION					NJTI	PA	CMAQ		2009	\$3.000
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 201	7 FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$3.000									
IJTPA	ERC	STATE	\$26.000									

Hudson-Bergen LRT System

DB # T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Hudson
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT:
 31
 33
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Light Rail

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$2.660	\$2.390	\$2.930	\$3.077	\$3.230	\$3.390	\$3.561	\$3.740	\$3.926	\$4.123

Immediate Action Program

DB # T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT: Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$1.972	\$1.790	\$2.186	\$2.291	\$2.417	\$2.543	\$2.670	\$2.804	\$2.583	\$4.469
NJTPA	ERC	STATE	\$6.609	\$6.052	\$7.257	\$7.651	\$8.114	\$8.579	\$9.054	\$9.551	\$8.974	\$14.818
SJTPO	ERC	STATE	\$0.588	\$0.533	\$0.653	\$0.686	\$0.723	\$0.760	\$0.799	\$0.839	\$0.771	\$1.344

Job Access and Reverse Commute Program DB # T199 The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds. Specific projects are identified at the MPO level. COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support **UNOBLIGATED PRIOR YEAR FUNDING MPO** Fund **Description** Year Amount NJTPA 2004 JOB ACCESS AND REVERSE COMMUTE PROGRAM **SECT 5316** \$0.298 JOB ACCESS AND REVERSE COMMUTE PROGRAM DVRPC **SECT 5316** 2008 \$0.656 JOB ACCESS AND REVERSE COMMUTE PROGRAM SJTPO **SECT 5316** 2008 \$0.188 JOB ACCESS AND REVERSE COMMUTE PROGRAM NJTPA **SECT 5316** 2008 \$3.156 JOB ACCESS AND REVERSE COMMUTE PROGRAM NJTPA **SECT 5316** 2009 \$3.156 JOB ACCESS AND REVERSE COMMUTE PROGRAM DVRPC **SECT 5316** 2009 \$0.656 JOB ACCESS AND REVERSE COMMUTE PROGRAM SJTPO **SECT 5316** 2009 \$0.188 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 MPO Phase Fund DVRPC SWI MATCH \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 DVRPC **SECT 5316** \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 \$0.920 SWI \$0.920 \$0.920 \$0.920 \$0.920 NJTPA SWI MATCH \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 NJTPA **SECT 5316** \$2.800 \$2.800 SWI \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$2.800

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SJTPO

SJTPO

SWI

SWI

MATCH

SECT 5316

\$0.280

\$0.280

\$0.280

\$0.280

Lackawanna Cutoff MOS Project	DB # T535
The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involve distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's	es the restoration of commuter rail service from Port Morris, NJ to Andover, NJ, a existing Montclair/Booton Line.
The total cost of the project is \$36.6 million.	
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.	
COUNTY: Morris Sussex	MUNICIPALITY: Various
LEGISLATIVE DISTRICT: 24 25 SPONSOR: NJ TRANSIT	
ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Conges	tion Relief

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$6.547	\$7.573								

Lakewood Bus Service and Parking Facilities (Earmark)	DB #	T517	
Funding is provided for earmarks for Lakewood Township Bus Service a	and parking facilities.			
Toll Credit will be used as the non-federal match. An explanation of toll This project is funded under the provisions of Section 13 of P.L. 1995, c		ion of the STIP.		
COUNTY: Ocean	MUNICIPALITY: Lakewood Tow	nship		
LEGISLATIVE DISTRICT: 30 SPONSOR: NJ TRANS	SIT			
ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRAN	ISIT Local System Support			
UNOBLIGATED PRIOR YEAR FUNDING				
	МРО	E	Year	
Description		Fund	1 eur	Amount
Description LAKEWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	F una SEC 5309D	2008	Amount \$0.652
*				
LAKEWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA	SEC 5309D	2008	\$0.652
LAKEWOOD BUS SERVICE AND PARKING FACILITIES LAKEWOOD BUS SERVICE AND PARKING FACILITIES	NJTPA NJTPA NJTPA	SEC 5309D SEC 5309D	2008 2009 2009	\$0.652 \$1.314 \$0.677

Light Rail Infrastructure Improvements		DB #	T95	
Funding is provided for Light Rail improvements including, but not limited to, communication rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA i		ccessibility improvemen	its and other in	frastructure
Toll Credit will be used as the non-federal match. An explanation of toll credit can be found	in the Introduction S	Section of the STIP.		
The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$	12 million.			
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.				
COUNTY: Essex MUNICIP	ALITY: Newark City	y		
LEGISLATIVE DISTRICT: 28 29 SPONSOR: NJ TRANSIT				
ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Light Rail				
UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
Light Rail Infrastructure Improvements (RiverLine Cab Signal System Improvements)	DVRPC	STIMULUS	2009	\$24.000
Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danforth Interlocking Construction)	NJTPA	STIMULUS	2009	\$15.000
Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danforth Interlocking Construction) MPO Phase Fund FY 2010 FY 2011 FY 2012 FY 2013 NJTPA FRC CASINO REVENUE \$1,000 \$1,000	-			•

\$2.100

\$2.205

\$2.315

\$2.431

\$2.553

\$2.814

\$2.680

\$2.000

NJTPA

ERC

STATE

\$2.050

\$2.050

Light Rail Vehicle Rolling Stock DB # T550 Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway, Newark City Subway Extension vehicles and also for the mid-life overhaul and reliability/safety improvements of vehicles. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. COUNTY: Hudson Essex MUNICIPALITY: Various LEGISLATIVE DISTRICT: SPONSOR: Mass Transit Assets-Mass Transit Assets: Light Rail Rolling Stock Debt

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	САР	SECT 5307	\$7.046	\$6.955	\$6.862	\$6.760	\$27.735	\$27.611	\$17.332			
NJTPA	CAP	STATE	\$34.844	\$15.412	\$15.417	\$15.422	\$15.419		\$17.000	\$17.000		

Locomotive Overhaul

DB # T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	SECT 5307		\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025
DVRPC	CAP	STATE	\$0.596	\$0.453	\$0.303	\$0.318	\$0.334	\$0.351	\$0.484	\$0.484	\$0.484	\$0.484
NJTPA	CAP	SECT 5307		\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408
NJTPA	CAP	STATE	\$9.456	\$7.190	\$4.810	\$5.050	\$5.303	\$5.568	\$7.674	\$7.674	\$7.674	\$7.674
SJTPO	CAP	SECT 5307		\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005
SJTPO	САР	STATE	\$0.126	\$0.095	\$0.064	\$0.067	\$0.070	\$0.074	\$0.102	\$0.102	\$0.102	\$0.102

Major Bridge Program DB # T501 Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, and NEC Portal Bridge. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Bridge Assets-NJ TRANSIT Bridges

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE									\$1.465	\$1.465
NJTPA	ERC	STATE	\$2.500								\$43.225	\$37.225
SJTPO	ERC	STATE									\$0.310	\$0.310

Mercer County Mobile Transportation Sevice Vehicl	e Procurement (Earmark) DB # T564
Funding is provided for Bus & Bus Facility Earmarks which will support The Arc	Mercer County Mobile Transportation Sevice Vehicle Procurement.
Toll Credit will be used as the non-federal match. An explanation of toll credit of	an be found in the Introduction Section of the STIP.
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.	
COUNTY: Mercer LEGISLATIVE DISTRICT: 14 15 23 SPONSOR: NJ TRANSIT	MUNICIPALITY: Various
ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Loc	al System Support

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5309D	\$0.095									

Metropark Platform Rehabilitation/Expansion

DB # T538

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total cost of project is anticipated to be \$47 million.

COUNTY: Middlesex MUNICIPALITY: Iselin LEGISLATIVE DISTRICT: 19 SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ	\$1.000									

Miscellaneous

DB # T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035

Mon	mouth-	Ocean-Mide	llesex Cour	nty Pass	enger R	ail Line (Earmark)		DB #	T560	
Funding	is provided	for Alternative A	nalysis Earmarks	for Monmo	uth-Ocean-M	iddlesex Cou	inty Passenge	er Rail Line.				
This pro	ject is funde	ed under the prov	isions of Section	13 of P.L. ⁻	1995, c.108.							
Toll Crea	dit will be u	sed as the non-fe	deral match. An	explanatior	n of toll credi	t can be four	nd in the Intro	oduction Sec	tion of the ST	ΊΡ.		
This pro	ject is funde	ed under the prov	isions of Section	13 of P.L.	1995, c.108.							
COUNT	Y: Vario	ous				MUNIC	IPALITY: Va	arious				
		STRICT: Various		NSOR: NJ		stion Poliof						
		PRIOR YEAR	-									
Descr	iption	AN-MIDDLESEX CC		ER RAIL			MPC NJTF		Fund SEC 5309		Year 2009	Amount \$0.980
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 201	7 FY 2018	FY 2019
IJTPA	ERC	SECT 5339	\$0.535									

Morristown/Montclair Booton Commuter Rail Intermodal Improvements	DB #	T562
(Earmark)		

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Morris
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT: Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Rail

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$0.950									

NEC Improvements

DB # T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: AMTRAK

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$2.750	\$2.750	\$2.750	\$2.888	\$3.032	\$3.183	\$3.342	\$3.509	\$3.685	\$3.869
NJTPA	ERC	STATE	\$24.750	\$24.750	\$24.750	\$25.992	\$27.288	\$28.651	\$30.083	\$31.588	\$33.167	\$34.825

New Freedom Program

DB # T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBLIGATED PRIOR YEAR FUNDING

Descri NEW F	-	-					MPO STAT	Fund FEWIDE SECT 5317		Year 2009		Amount \$2.070	
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
DVRPC	ERC	SECT 5317	\$0.500	\$0.526	\$0.554	\$0.583	\$0.613	\$0.645	\$0.678	\$0.714	\$0.751	\$0.790	
NJTPA	ERC	SECT 5317	\$1.524	\$1.603	\$1.687	\$1.774	\$1.866	\$1.964	\$2.066	\$2.173	\$2.286	\$2.405	
SJTPO	ERC	SECT 5317	\$0.152	\$0.160	\$0.168	\$0.177	\$0.186	\$0.196	\$0.206	\$0.217	\$0.228	\$0.240	

New Jersey Intermodal Facilities and Bus Rolling S	Stock (Earmark)	D	B # T536	
Funding is provided for earmarks for New Jersey Intermodal Facilities and Bus	s Rolling Stock.			
oll Credit will be used as the non-federal match. An explanation of toll credit	t can be found in the Introc	luction Section of the STIP	·.	
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.				
COUNTY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Lo	MUNICIPALITY: Var	ious		
UNOBLIGATED PRIOR YEAR FUNDING				
Description NJ INTERMODAL FAC. AND BUS ROLLING STOCK	MPO NJTPA	<i>Fund</i> SEC 5309D	Year 2009	Amount \$0.588
MPO Phase Fund FY 2010 FY 2011 FY 2012	FY 2013 FY 2014	FY 2015 FY 2016 F	FY 2017 FY 2018	8 FY 2019
JTPA ERC SECT 5309D \$0.760				

Newark Penn Station

DB # T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

SPONSOR: NJ TRANSIT

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

Descri	iption						MPO)	Fund	Y	ear	Amount
Newark	Penn Statio	n					NJTP	A	SEC 5309D	2	008	\$1.314
Newark	Penn Statio	n					NJTP	A	SEC 5309D	2	800	\$0.218
Newark	Penn Statio	n					NJTP	A	SEC 5309D	2	009	\$0.226
Newark	Penn Statio	n					NJTP	A	STIMULUS	2	009	\$17.300
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
JTPA	ERC	SECT 5307	\$2.000	\$2.000	\$2.000	\$2.000	\$2.150	\$2.310	\$2.470	\$2.650	\$2.830	\$1.015
IJTPA	ERC	STATE										\$1.915
IJTPA	ERC	STP-TE										

North Arlington Senior Citize	n Transportation Vehicles (Eamark)	DB # T563
Funding is provided for Bus & Bus Facility Earr	narks which will support North Arlington Senior Citizen Transportation '	Vehicles
Toll Credit will be used as the non-federal mat	ch. An explanation of toll credit can be found in the Introduction Secti	ion of the STIP.
This project is funded under the provisions of	Section 13 of P.L. 1995, c.108.	
COUNTY: Bergen LEGISLATIVE DISTRICT: 36 ASSET MANAGEMENT CATEGORY: Local	MUNICIPALITY: North Arlington SPONSOR: NJ TRANSIT System Support-NJ TRANSIT Local System Support	1

MPO	Phase	Fund	FY 2010 F	Y 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$0.095									

Northern NJ Intermodal Stations and Park and Rid	e (Earmark)	OB #	T555
Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Stat	ons Park and Ride.		
Toll Credit will be used as the non-federal match. An explanation of toll credit	can be found in the Introduction Section of the STI	Ρ.	
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.			
COUNTY: Morris	MUNICIPALITY: Various		
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT			
ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Conges	tion Relief		

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	SECT 5309D	\$2.000	\$2.000	\$2.000	\$2.000						

NW NJ Intermodal Transit	Improvements (Earmark)		DB #	T556	
Funding is provided for earmarks for NW	NJ Intermodal Transit Improvements (Earmark)				
Toll Credit will be used as the non-federal	match. An explanation of toll credit can be four	nd in the Introduction Sec	tion of the STIP.		
This project is funded under the provision	s of Section 13 of P.L. 1995, c.108.				
COUNTY: Various	MUNIC	PALITY: Various			
LEGISLATIVE DISTRICT: 23 24 25	SPONSOR: NJ TRANSIT				
ASSET MANAGEMENT CATEGORY: M	lass Transit Assets-Mass Transit Assets: Rail				
UNOBLIGATED PRIOR YEAR FU	NDING				
Description		MPO	Fund	Year	Amount
NW NJ INTERMODAL		NJTPA	SEC 5309D	2008	\$1.313
NW NJ INTERMODAL		NJTPA	SEC 5309D	2008	\$0.588
MPO Phase Fund	FY 2010 FY 2011 FY 2012 FY 2013	FY 2014 FY 2015	FY 2016 FY 201	17 FY 2018	FY 2019
IJTPA ERC SECT 5309D	\$0.713				

Other Rail Station/Terminal Improvements

DB # T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

UNOBL	IGATED	PRIOR YEA	R FUNDING									
Descri	ption						MPO)	Fund	Y	'ear	Amount
Other Ra	ail Station/Te	erminal Improvem	ents (Pennsauken	Transit Center	Construction)		SJTP	0	STIMULUS	2	2009	\$12.000
Other Ra	ail Station/Te	erminal Improvem	ents (Edison Statio	on Park & Ride	e Construction)		NJTP	A	STIMULUS	2009		\$11.000
Other Ra	ail Station/Te	erminal Improvem	ents (Pennsauken		DVRF	PC	STIMULUS	2	2009	\$28.000		
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5307										\$4.981
DVRPC	ERC	STATE	\$0.351	\$0.336	\$0.336	\$0.336	\$0.345	\$0.354	\$0.376	\$0.984	\$1.594	\$2.205
NJTPA	ERC	SECT 5307										\$78.965
NJTPA	ERC	STATE	\$5.575	\$5.341	\$5.341	\$5.341	\$5.481	\$5.627	\$5.966	\$15.613	\$25.277	\$34.960
SJTPO	ERC	SECT 5307										\$1.054
SJTPO	ERC	STATE	\$0.074	\$0.071	\$0.071	\$0.071	\$0.073	\$0.075	\$0.079	\$0.208	\$0.337	\$0.466

Physical Plant

DB # T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities-NJ TRANSIT Facilities and Equipment

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$0.151	\$0.384	\$0.384	\$0.418	\$0.454	\$0.491	\$0.531	\$0.572	\$0.616	\$0.662
NJTPA	ERC	STATE	\$0.463	\$1.169	\$1.169	\$1.273	\$1.381	\$1.496	\$1.617	\$1.743	\$1.876	\$2.015
SJTPO	ERC	STATE	\$0.046	\$0.116	\$0.116	\$0.127	\$0.138	\$0.149	\$0.161	\$0.174	\$0.187	\$0.201

Portal Bridge

DB # T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Kearney Secaucus

LEGISLATIVE DISTRICT: 32 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	CMAQ					\$56.000	\$65.000	\$75.000	\$75.000	\$75.000	
NJTPA	ERC	SECT 5307		\$14.917	\$2.054				\$19.000	\$125.000	\$163.000	
NJTPA	ERC	STATE	\$15.000	\$0.083	\$12.946	\$15.000						

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

DB # T135

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Bus

UNOBLIC	GATED	PRIOR YEAR	R FUNDING									
Descripti	ion						MPO)	Fund	Y	ear	Amount
Preventive	Maintena	nce-Bus					NJTP	A	STIMULUS	2	009	\$32.064
Preventive	Maintena	nce-Bus					SJTP	0	STIMULUS	2	009	\$0.677
Preventive	Maintena	nce-Bus					DVRF	PC	STIMULUS	2	009	\$2.259
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
VRPC (CAP	SECT 5307	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698
IJTPA (САР	SECT 5307	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083
IJTPA (CAP	STP	\$24.000									
UTPA (CAP	511	Ψ 2 4.000									

Prev	entive	Maintenand	ce-Rail						DB #	Т39		
		des funding for t d in the National					ner preventiv	e maintenand	ce costs in ac	cordance	with federal fun	ding
Toll Cred	lit will be us	sed as the non-fe	ederal match. A	n explanatior	n of toll credit	t can be four	nd in the Intr	oduction Sec	tion of the ST	TP.		
COUNTY	(: Vario	ous				MUNICI	PALITY: V	arious				
LEGISL	ATIVE DIS	STRICT: Various	s SP	ONSOR: NJ	TRANSIT							
ASSET N	MANAGEM	ENT CATEGOR	Y: Mass Transi	it Assets-Mas	ss Transit Ass	ets: Rail						
UNOBI	LIGATED	PRIOR YEAD	R FUNDING									
Descri	iption						MPO)	Fund		Year	Amount
Prevent	- ive Maintena	ance-Rail					NJTF	PA	STIMULUS		2009	\$32.604
Prevent	ive Maintena	ance-Rail					SJTF	0	STIMULUS		2009	\$0.500
Prevent	ive Maintena	ance-Rail					DVR	PC	STIMULUS		2009	\$2.700
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	7 FY 2018	FY 2019
OVRPC	САР	SECT 5307	\$2.841	\$2.690	\$2.028	\$1.182	\$0.914	\$0.636	\$0.350	\$0.05	5	
DVRPC	САР	SECT 5309	\$6.599	\$6.750	\$7.412	\$8.258	\$8.526	\$8.804	\$9.090	\$9.38	\$9.441	\$9.441
NJTPA	САР	SECT 5307	\$45.041	\$42.650	\$32.152	\$18.747	\$14.492	\$10.098	\$5.555	\$0.87	3	
NJTPA	CAP	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$135.178	\$139.572	\$144.115	\$148.79	\$149.671	\$149.671
NJTPA	CAP	STP	\$46.000									
SJTPO	CAP	SECT 5307	\$0.601	\$0.569	\$0.429	\$0.250	\$0.193	\$0.134	\$0.074	\$0.01	1	
SJTPO	CAP	SECT 5309	\$1.396	\$1.428	\$1.568	\$1.747	\$1.804	\$1.862	\$1.923	\$1.98	\$6 \$1.997	\$1.997

Private Carrier Equipment Program

DB # T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Rail Capital Maintenance

DB # T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	CAP	STATE	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744
NJTPA	CAP	STATE	\$59.364	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363
SJTPO	CAP	STATE	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792

Rail Fleet Overhaul

DB # T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	САР	STATE	\$0.176	\$0.278	\$0.278	\$0.281	\$0.772	\$0.775	\$0.779	\$0.782	\$0.786	\$0.790
NJTPA	CAP	STATE	\$2.787	\$4.412	\$4.412	\$4.459	\$12.247	\$12.298	\$12.351	\$12.407	\$12.467	\$12.529
SJTPO	CAP	STATE	\$0.037	\$0.058	\$0.058	\$0.059	\$0.163	\$0.164	\$0.164	\$0.165	\$0.166	\$0.167

Rail Park and Ride		DB 7	# T117	
This program provides funding for land acquisition, design, and construction of p track, station and rail infrastructure work.	arking improvement projects at va	rious locations. Fu	nding is also provide	ed for related
This project is funded under the provisions of Section 13 of P.L. 1995, c.108.				
COUNTY: Various	MUNICIPALITY: Various			
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT				
ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congesti	on Relief			
UNOBLIGATED PRIOR YEAR FUNDING				
Description	MPO	Fund	Year	Amount
MORRIS COUNTY INTERMODAL PK&RIDE	NJTPA	SEC 5309D	2009	\$0.490
MPO Phase Fund FY 2010 FY 2011 FY 2012 F	Y 2013 FY 2014 FY 2015	FY 2016 FY 2	2017 FY 2018	FY 2019
		\$0.058 \$	60.117 \$0.410	
OVRPC ERC STATE		40.030 4	φ	

\$0.012

\$0.024

\$0.086

SJTPO ERC STATE

Rail Rolling Stock Procurement

DB # T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail Rolling Stock Debt

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	САР	SECT 5307	\$3.346	\$3.262	\$3.177	\$7.060	\$9.590	\$9.789	\$8.338	\$4.387	\$4.384	\$8.281
DVRPC	CAP	STATE	\$3.512	\$7.589	\$9.104	\$11.105	\$11.107	\$15.278	\$15.306	\$17.768	\$18.393	\$14.339
NJTPA	CAP	SECT 5307	\$50.018	\$49.159	\$84.781	\$87.175	\$116.745	\$118.461	\$121.486	\$69.551	\$69.507	\$152.402
NJTPA	CAP	STATE	\$41.377	\$91.326	\$68.456	\$122.926	\$122.951	\$162.360	\$162.798	\$201.832	\$211.743	\$126.361
SJTPO	CAP	SECT 5307	\$0.614	\$0.611	\$0.608	\$0.729	\$0.939	\$0.937	\$1.433	\$0.928	\$0.927	\$0.927
SJTPO	CAP	STATE	\$0.301	\$0.710	\$0.709	\$0.709	\$0.709	\$0.767	\$0.772	\$1.293	\$1.426	\$1.393

Rail Support Facilities and Equipment

DB # T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA	ERC	STATE	\$6.000		\$24.133	\$15.000		\$6.250	\$6.250	\$6.250	\$39.250	\$25.000

DB # T107
nden to Trenton for capital asset replacement and annual EDA debt service payments required
c.108.
MUNICIPALITY: Various
SIT
isit Assets: Light Rail Debt

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	STATE	\$56.152	\$54.546	\$56.036	\$54.949	\$53.907	\$53.479	\$53.048	\$52.527	\$51.989	\$55.452

Section 5310 Program

DB # T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

UNOBI	LIGATED	PRIOR YEAD	R FUNDING									
Descri	ption						MPO)	Fund	Y	ear	Amount
SECTIO	N 5310 PRC	DGRAM					SJTP	0	SEC 5310	2	2009	\$0.210
SECTIO	N 5310 PRC	DGRAM					DVRF	С	SEC 5310	5310 2009		\$0.734
SECTIO	N 5310 PRO	DGRAM					NJTP	'A	SEC 5310	2	2009	\$3.536
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	САР	SECT 5310	\$1.046	\$1.104	\$1.163	\$1.227	\$1.293	\$1.366	\$1.449	\$1.621	\$1.800	\$1.989
DVRPC	CAP	STATE						\$0.184	\$0.184	\$0.184	\$0.184	\$0.184
NJTPA	CAP	SECT 5310	\$3.186	\$3.360	\$3.539	\$3.734	\$3.936	\$4.158	\$4.410	\$4.935	\$5.481	\$6.055
NJTPA	CAP	STATE						\$0.560	\$0.560	\$0.560	\$0.560	\$0.560
SJTPO	CAP	SECT 5310	\$0.318	\$0.336	\$0.353	\$0.373	\$0.393	\$0.415	\$0.441	\$0.493	\$0.548	\$0.605
SJTPO	CAP	STATE						\$0.056	\$0.056	\$0.056	\$0.056	\$0.056

Section 5311 Program

DB # T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

Description	МРО	Fund	Year	Amount
•				
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2008	\$0.461
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2009	\$0.900
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2009	\$1.105
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2009	\$3.125
SECTION 5311 PROGRAM (RURAL INTERCITY)	NJTPA	SEC 5311	2009	\$0.489
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2009	\$3.125
Section 5311 Program	SJTPO	STIMULUS	2009	\$0.125
Section 5311 Program	DVRPC	STIMULUS	2009	\$0.811
Section 5311 Program	NJTPA	STIMULUS	2009	\$3.902

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	САР	МАТСН	\$1.380	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$1.840	\$1.840	\$1.840	\$1.840
DVRPC	CAP	SECT 5311	\$1.380	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$1.840	\$1.840	\$1.840	\$1.840
NJTPA	CAP	МАТСН	\$4.200	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$5.600	\$5.600	\$5.600	\$5.600
NJTPA	CAP	SECT 5311	\$4.200	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$5.600	\$5.600	\$5.600	\$5.600
SJTPO	CAP	МАТСН	\$0.420	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$0.560	\$0.560	\$0.560	\$0.560
SJTPO	CAP	SECT 5311	\$0.420	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$0.560	\$0.560	\$0.560	\$0.560

Security Improvements

DB # T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR: NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets: Homeland Security

МРО	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	SWI	STATE	\$0.595	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600
NJTPA	SWI	STATE	\$1.814	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827
SJTPO	SWI	STATE	\$0.181	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182

Signals and Communications/Electric Traction Systems DB # T50 This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. This project is funded under the provisions of Section 13 of P.L. 1995, c.108. COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail **UNOBLIGATED PRIOR YEAR FUNDING MPO Description** Fund Year Amount Signals and Communications/Electric Traction Systems (Morristown Line Bi-Directional Signal Imprmts) STIMULUS 2009 \$25.000 NJTPA FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 MPO Phase Fund DVRPC ERC STATE \$0.293 \$0.293 \$0.293 \$0.293 NJTPA ERC STATE \$11.000 \$11.000 \$11.250 \$12.463 \$13.078 \$13.738 \$19.069 \$19.790 \$25.548 \$30.343 SJTPO ERC STATE \$0.062 \$0.062 \$0.062 \$0.062

Small/Special Services Program

DB # T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transporation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

NJTPA

SJTPO

EC

EC

STATE

STATE

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Local System Support-NJ TRANSIT Local System Support

\$0.910

\$0.091

\$0.910

\$0.091

UNOBLIGATED PRIOR YEAR FUN	NDING								
Description				MPO)	Fund	Ye	ear	Amount
LOCAL CMAQ FUNDS				SJTP	0	CMAQ	20	800	\$1.008
LOCAL CMAQ FUNDS				DVRF	РС	CMAQ	20	800	\$0.100
LOCAL CMAQ FUNDS				NJTP	A	CMAQ	20	800	\$1.000
Small/Special Services Program (NJT COMM	JNITY SHUTLLES)			NJTP	A	SEC 5309D	20	800	\$0.109
TRENTON TROLLEY				DVRF	С	SEC 5309D	20	800	\$0.218
FREEHOLD TOWNSHIP BUS FACILITY				NJTP	A	SEC 5309D	20	800	\$0.435
Small/Special Services Program (LOCAL CMA	AQ FUNDS)			SJTP	0	CMAQ	20	009	\$1.117
Small/Special Services Program (HUDSON C	OUNTY INTERMODAL P	EDESTRIAN	BRIDGE)	NJTP	A	SEC 5309D	20	009	\$0.294
Small/Special Services Program (IRVINGTON	I BUS SHUTTLES)			NJTP	A	SEC 5309D	20	009	\$0.392
Small/Special Services Program (WEST ORA	NGE SHUTTLES)			NJTP	A	SEC 5309D	20	009	\$0.196
Small/Special Services Program (NJT COMM	JNITY SHUTLLES)			NJTP	A	SEC 5309D 20		009	\$0.113
Small/Special Services Program (AC JITNEY)				SJTP	0	SEC 5309D	20	009	\$0.750
TRENTON TROLLEY				DVRF	С	SEC 5309D	20	009	\$0.225
FREEHOLD TOWNSHIP BUS FACILITY				NJTP	A	SEC 5309D	20	009	\$0.451
MPO Phase Fund	Y 2010 FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
VRPC EC SECT 5307	\$0.100 \$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100
VRPC EC STATE	\$0.299 \$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299

\$0.910

\$0.091

\$0.910

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\$0.910

\$0.091

South Amboy Intermodal Facility

DB # T530

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost for South Amboy High Level Platforms is anticipated to be \$48 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

LEGISLATIVE DISTRICT: 19 SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NJTPA NJTPA	ERC ERC	SECT 5309D STATE	\$0.475 \$2.155									

South Brunswick Transit System (Earmark)		DB #	T522								
Funding is provided for earmarks for the South Brunswick Transit S	ystem.										
Toll Credit will be used as the non-federal match. An explanation of	toll credit can be found in the Introduction Se	ction of the STIP.									
This project is funded under the provisions of Section 13 of P.L. 199	¹ 5, c.108.										
COUNTY: Middlesex MUNICIPALITY: South Brunswick Township											
LEGISLATIVE DISTRICT: 14 SPONSOR: NJ TR ASSET MANAGEMENT CATEGORY: Local System Support-NJ T	RANSIT RANSIT Local System Support										
UNOBLIGATED PRIOR YEAR FUNDING											
Description	МРО	Fund	Year	Amount							
Description SOUTH BRUNSWICK TRANSIT SYSTEM	MPO NJTPA	Fund SEC 5309D	Year 2008	Amount \$1.000							
-	•										
SOUTH BRUNSWICK TRANSIT SYSTEM SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D SEC 5309D	2008 2009	\$1.000 \$1.000							

Study and Development

DB # T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

<i>Description</i> STUDY AND DEVELOPMENT							MPO NJTPA		Fund SEC 5339	Year 2008		<i>Amount</i> \$1.314	
MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
OVRPC	PLS	STATE	\$1.000	\$0.998	\$0.998	\$1.053	\$1.111	\$1.172	\$1.236	\$1.304	\$1.374	\$1.448	
IJTPA	PLS	STATE	\$3.510	\$3.510	\$3.510	\$3.679	\$3.855	\$4.040	\$4.236	\$4.440	\$4.655	\$4.880	
JTPO	PLS	STATE	\$0.300	\$0.300	\$0.300	\$0.317	\$0.334	\$0.353	\$0.372	\$0.393	\$0.414	\$0.437	

Technology Improvements

DB # T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY:
 Various
 MUNICIPALITY:
 Various

 LEGISLATIVE DISTRICT:
 Various
 SPONSOR:
 NJ TRANSIT

 ASSET MANAGEMENT CATEGORY:
 Mass Transit Assets-Mass Transit Assets:
 Technology

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	EC	STATE	\$1.806	\$1.575	\$1.460	\$1.509	\$1.561	\$1.616	\$1.673	\$1.733	\$7.546	\$7.613
NJTPA	EC	STATE	\$5.495	\$4.795	\$4.445	\$4.595	\$4.753	\$4.919	\$5.093	\$5.276	\$22.968	\$23.170
SJTPO	EC	STATE	\$0.549	\$0.479	\$0.444	\$0.459	\$0.475	\$0.491	\$0.509	\$0.527	\$2.296	\$2.317

Track Program

DB # T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Rail

Amount
\$1.000
\$3.000
\$18.000
2018 FY 2019
0.250 \$0.564
1.347 \$1.106
0.690 \$0.690
3.966 \$8.955
0.903 \$17.065
0.052 \$0.119
0.270 \$0.219
\$ \$ 20 \$

Transit Enhancements

DB # T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets-Mass Transit Assets: Bus

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	SECT 5307	\$0.350	\$0.350	\$0.350	\$0.367	\$0.385	\$0.405	\$0.425	\$0.446	\$0.469	\$0.492
NJTPA	ERC	SECT 5307	\$0.115	\$0.115	\$0.115	\$0.120	\$0.126	\$0.133	\$0.139	\$0.146	\$0.154	\$0.161
SJTPO	ERC	SECT 5307	\$0.035	\$0.035	\$0.035	\$0.036	\$0.038	\$0.040	\$0.042	\$0.044	\$0.046	\$0.049

Transit Rail Initiatives

DB # T300

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extentions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

Federal Funds are set-aside for possible federal projects that will emerge from the transportation planning and environmental review process. As soon as these projects have received their necessary federal approvals the projects will appear in the STIP as individual projects.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

ASSET MANAGEMENT CATEGORY: Congestion Relief-NJ TRANSIT Congestion Relief

SPONSOR: NJ TRANSIT

MPO	Phase	Fund	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DVRPC	ERC	CMAQ										\$75.000
DVRPC	ERC	STATE			\$13.650	\$0.621			\$19.573	\$27.639		\$113.588
NJTPA	ERC	CMAQ		\$5.000	\$5.000	\$65.000	\$2.065					
NJTPA	ERC	OTHER	\$10.200	\$13.480	\$11.910	\$15.470	\$19.170	\$23.020	\$27.010	\$31.170	\$35.500	\$40.000
NJTPA	ERC	STATE	\$95.706	\$0.180	\$54.547	\$1.451						
SJTPO	ERC	OTHER	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000