Bridge Inspection

Inspect and improve bridges on the Expressway.

	Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
•	SJTA	\$0.350		\$0.350		\$0.400		\$0.400		\$0.400		

Bridge Painting

Painting of bridge structures to provide protection from weather and extend the life of the bridges.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA			\$2.000						\$2.000	

Bridge Rehabilitation

Rehabilitation and improvements to bridges along the Expressway and the Connector as recommended from the Bridge Inspection Reports.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$6.450	\$6.450	\$6.450	\$6.000	\$6.500	\$6.500	\$6.500	\$6.000	\$6.500	

Tunnel Improvements

Project to replace equipment along the connector, replace several tunnel jet fans and other capital improvements.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.200	\$0.200	\$0.200		\$0.200	\$0.200	\$0.200		\$0.200	

Culvert Inspection & Rehabilitation

Inspect and improve culverts along the Expressway to ensure proper storm drainage.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA		\$0.300				\$0.450					

Pavement Management Overlay

Continued resurfacing as part of the ongoing Pavement Management Overlay Program.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$3.000	\$4.000	\$4.000	\$4.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	

Roadway Rehabilitation

Miscellaneous upgrades to the roadway. Examples are sinking barrier curb, concrete toll slab replacement.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.200	\$0.200	\$0.200		\$0.200	\$0.200	\$0.200		\$0.200	

Sign Structure Inspection & Rehabilitation

Inspect and repair sign structures to ensure they are in a safe condition.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA		\$0.075				\$0.075				

Atlantic City Expressway Parking Facilities

Capital maintenance of public parking lots.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA		\$0.025				\$0.025					

Cameras, Park & Bridges

Security cameras at locations identified through vulnerability assessment.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.050									

Facility Improvements

Miscellaneous improvements to SJTA facilities, including the resurfacing of maintenance lots.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.025	\$0.025			\$0.025	\$0.025	\$0.025		\$0.025	

Facility Replacement Program

Replacement of maintenance buildings and garages.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$1.500		\$1.500		\$1.500		\$1.500		\$1.500	

GIS System

Equipment replacement.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA		\$0.025				\$0.025				

Salt Dome Rehabilitation

Repair or replacement of salt domes at east and west maintenance yards.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA					\$0.150						

Toll Lane Rehab & Repair

Repair of various toll lanes.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA			\$0.100								

Attenuators

Procurement of attenuators on Expressway for replacement when damaged.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.150	\$0.150	\$0.175		\$0.175	\$0.175	\$0.175		\$0.175	

Interchange 28 Improvements

Improvements to current geometric standards.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA			\$2.000							

Interchange 9 Improvements

Improvements to current geometric standards.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA					\$7.000						

Ramp Lighting Improvements

Improvements to bring current lighting up to standard at critical interchanges.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA		\$0.150			\$0.150						

Signage Upgrade Program

Project consists of replacing signs along the Expressway to bring the signs up to standard.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA		\$0.100				\$0.100				

Atlantic City Expressway / Atlantic City International Airport Direct Connector

Design and construction of a direct connect roadway from the Atlantic City Expressway to the Atlantic City International Airport.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA	\$50.000										

Atlantic City Expressway Third Lane Widening Both Directions

Construction to widen (in both directions) the third lane of the Atlantic City Expressway from M.P. 31 to M.P. 44.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA						\$150.000				

Interchange 7 Improvements

Fly over at Garden State Parkway.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA		\$20.000								

Fleet Replacement - State Police Capital Equipment

Procurement of New Jersey State Police vehicles and equipment.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.900	\$0.900	\$0.900	\$1.000	\$0.900	\$0.900	\$0.900	\$1.000	\$0.900	

Roadway Maintenance

Procurement of equipment for Maintenance operations.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$1.300	\$1.300	\$1.300	\$1.000	\$1.300	\$1.300	\$1.300	\$1.000	\$1.300	

Transportation Services

Procurement of equipment for the Transportation Services Department.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA	\$0.150	\$0.200	\$0.200		\$0.200	\$0.200	\$0.200		\$0.200	

Energy Efficiency

Implementation of 5 point energy savings initiative.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA									\$0.100	

Landside Improvements

Project will include the design and installation of new hard and landscapes at the Terminal Entrance.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
SJTA									\$0.100	

Rail Intermodal Station & Terminal Connection

Rail improvements and new station for the Atlantic City International Airport.

Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA	\$9.000										
Upgrade Security De	vices										
Fund	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
SJTA	\$1.025					\$0.000	\$0.000				