

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**ADA--Platforms/Stations**

*DB#: T143*

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NJTPA	ERC	STATE	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Bridge and Tunnel Rehabilitation**

*DB#: T05*

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Bridges

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** S19, M9 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$1.193	\$1.193	\$1.193	\$0.998	\$0.998	\$1.441	\$1.441	\$1.441	\$1.441	\$1.441
NJTPA	ERC	STATE	\$28.858	\$18.958	\$22.058	\$34.078	\$32.070	\$22.880	\$22.880	\$22.880	\$22.880	\$22.880
SJTPO	ERC	STATE	\$0.251	\$0.251	\$0.251	\$0.209	\$0.209	\$0.302	\$0.302	\$0.302	\$0.302	\$0.302

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Building Capital Leases**

*DB#: T32*

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Facilities and Equipment

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, M1, MT8 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	STATE	\$1.311	\$1.311	\$1.311	\$1.311						
NJTPA	CAP	STATE	\$3.990	\$3.990	\$3.990	\$3.990						
SJTPO	CAP	STATE	\$0.399	\$0.399	\$0.399	\$0.399						

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Bus Acquisition Program

DB#: T111

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets: Bus

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT3, MT10, M10 (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Bus Acquisition Program	DVRPC	SECT 5307	2013	\$9.513
Bus Acquisition Program	NJTPA	SECT 5307	2013	\$28.954
Bus Acquisition Program	SJTPO	SECT 5307	2013	\$2.895
Bus Acquisition Program (Cruiser Buses)	SJTPO	SECT 5339/5307	2013	\$1.000

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	SECT 5339/5307	\$0.800	\$0.800	\$0.247							
DVRPC	CAP	STATE	\$29.573	\$18.711	\$11.614	\$26.001	\$37.367	\$36.602	\$34.500	\$34.500	\$39.684	\$39.684
NJTPA	CAP	SECT 5339/5307	\$5.400	\$1.451	\$0.752							
NJTPA	CAP	STATE	\$90.007	\$56.950	\$35.349	\$79.134	\$113.730	\$111.400	\$105.000	\$105.000	\$120.779	\$120.779
SJTPO	CAP	SECT 5339/5307	\$0.900	\$0.900	\$0.075							
SJTPO	CAP	STATE	\$9.000	\$5.694	\$3.533	\$7.912	\$11.371	\$11.139	\$10.500	\$10.500	\$12.077	\$12.077

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit**

**Bus Passenger Facilities/Park and Ride**

**DB#: T06**

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, R6 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Bus Passenger Facilities/Park and Ride (South Jersey Bus Livability Imprmnt Project)(D2012-BLV-036)	DVRPC	SECT 5309	2012	\$2.615
Bus Passenger Facilities/Park and Ride (Frank R. Lautenberg Ground Tranps. Improv-Bus Livability)	NJTPA	SECT 5307	2013	\$2.000
Bus Passenger Facilities/Park and Ride (Frank R. Lautenberg Ground Tranps. Improv-Bus Livability)	NJTPA	SECT 5339/5307	2013	\$2.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184
NJTPA	ERC	STATE	\$2.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Bus Support Facilities and Equipment

**DB#: T08**

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M5, MT8 (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Bus Support Facilities and Equipment (Howell Garage CNG Fill Station Expansion)	NJTPA	SECT 5339/5307	2013	\$0.250

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	SECT 5339/5307			\$2.553	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800
DVRPC	ERC	STATE	\$0.577	\$1.937	\$1.264	\$0.558	\$0.558	\$1.478	\$1.478	\$1.478	\$1.478	\$1.478
NJTPA	ERC	SECT 5339/5307	\$2.250	\$1.300								
NJTPA	ERC	STATE	\$1.811	\$5.901	\$3.850	\$5.701	\$5.701	\$4.501	\$4.501	\$4.501	\$4.501	\$4.501
SJTPO	ERC	SECT 5339/5307			\$0.825	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900
SJTPO	ERC	STATE	\$0.175	\$0.589	\$0.384	\$0.170	\$0.170	\$0.450	\$0.450	\$0.450	\$0.450	\$0.450

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit**

**Bus Vehicle and Facility Maintenance/Capital Maintenance**

*DB#: T09*

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT10, M5, MT8 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	EC	STATE						\$8.027	\$8.027	\$8.027	\$8.027	\$8.027
NJTPA	EC	STATE						\$24.430	\$24.430	\$24.430	\$24.430	\$24.430
SJTPO	EC	STATE	\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Capital Program Implementation**

*DB#: T68*

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT10, M1, O10A (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938
NJTPA	ERC	STATE	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030
SJTPO	ERC	STATE	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Casino Revenue Fund**

*DB#: T515*

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Local System Support

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, MT2, M1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	CASINO REVENUE	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677
NJTPA	CAP	CASINO REVENUE	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243
SJTPO	CAP	CASINO REVENUE	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Claims support**

*DB#: T13*

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, M1, O10A (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	EC	STATE	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460
NJTPA	EC	STATE	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400
SJTPO	EC	STATE	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Cumberland County Bus Program**

**DB#: T170**

This program provides funds for capital and operating assistance for Cumberland County, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Local System Support

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Cumberland County Bus Program	SJTPO	SECT 5307	2013	\$1.020

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Environmental Compliance**

*DB#: T16*

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, M1, O10A (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Hudson-Bergen LRT System**

*DB#: T87*

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 31 33

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Light Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NJTPA	ERC	CMAQ	\$47.000	\$13.000								
NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Immediate Action Program**

*DB#: T20*

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** S12, M1, O10A (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$2.227	\$2.272	\$2.320	\$2.369	\$2.420	\$2.474	\$2.529	\$2.586	\$2.646	\$2.646
NJTPA	ERC	STATE	\$8.332	\$8.439	\$8.584	\$8.732	\$8.890	\$9.058	\$9.221	\$9.398	\$9.580	\$9.580
SJTPO	ERC	STATE	\$0.666	\$0.680	\$0.694	\$0.709	\$0.725	\$0.741	\$0.758	\$0.775	\$0.793	\$0.793

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Interoperational Communications Resiliency**

*DB#: T905*

Funding is provided for upgrades to telecommunications systems and facilities to ensure critical personnel have the ability to communicate and have the necessary command and control capabilities during future storms, and service recovery period following storms, including upgrades to NJ TRANSIT's police capabilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Technology

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT6 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Interoperational Communications Resiliency	NJTPA	SECT 5324	2013	\$30,000

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit**

**Job Access and Reverse Commute Program**

**DB#: T199**

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Local System Support

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** NJTPA: MT1, O10C (Exempt), DVRPC: 2015O (Non-Exempt), SJTPO: O10B (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Job Access Reverse Commute Program	DVRPC	MATCH	2012	\$0.920
Job Access Reverse Commute Program	DVRPC	SECT 5316	2012	\$0.920
Job Access Reverse Commute Program	NJTPA	MATCH	2012	\$2.800
Job Access Reverse Commute Program	NJTPA	SECT 5316	2012	\$2.800
Job Access Reverse Commute Program	SJTPO	MATCH	2012	\$0.280
Job Access Reverse Commute Program	SJTPO	SECT 5316	2012	\$0.280

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
DVRPC	SWI	MATCH	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989
DVRPC	SWI	OPER	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989
NJTPA	SWI	MATCH	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010
NJTPA	SWI	OPER	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010
SJTPO	SWI	MATCH	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301
SJTPO	SWI	OPER	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Lackawanna Cutoff MOS Project**

*DB#: T535*

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Morris Sussex Warren

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 25 24 23

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Congestion Relief

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** 2020M (Non-Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Lackawanna Cutoff MOS Project	NJTPA	SECT 5307	2013	\$2.200

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
NJTPA	ERC	SECT 5307	\$1.710	\$10.111								
NJTPA	ERC	STATE	\$5.290	\$3.889	\$2.000	\$1.000						

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Light Rail Infrastructure Improvements**

*DB#: T95*

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 28 29

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Light Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT9, M5, (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$2.500	\$2.650	\$3.250	\$2.000	\$2.000	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300
NJTPA	ERC	STATE	\$3.525	\$4.375	\$9.025	\$5.275	\$5.275	\$4.975	\$4.975	\$4.975	\$4.975	\$4.975

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Light Rail Resiliency**

**DB#: T904**

Funding is provided to improve the resiliency of Hudson Bergen Light Rail and Newark City Subway. Newark Light Rail was flooded at Penn Station during Superstorm Sandy, and Hudson Bergen Light Rail experienced washouts, downed catenary and debris throughout. Resiliency projects include raising substations, improving drainage, installing pumps and other flood mitigations. Funding is also provided for resiliency of ferry facilities adjacent to Light Rail at Hoboken Terminal.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Light Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT6, MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Light Rail Resiliency	NJTPA	SECT 5324	2013	\$26.600

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Light Rail Vehicle Rolling Stock**

*DB#: T550*

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Light Rail Rolling Stock Debt

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT10 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Light Rail Vehicle Lease Payments	NJTPA	SECT 5307	2013	\$6.760

<u>MPO</u>	<u>Phase</u>	<u>Fund</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
NJTPA	ERC	SECT 5307	\$27.735	\$27.611	\$17.332							
NJTPA	ERC	STATE	\$15.419									

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Locomotive Overhaul**

*DB#: T53E*

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M3 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	STATE	\$1.383	\$2.540	\$1.212	\$1.704	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296
NJTPA	CAP	STATE	\$16.097	\$31.123	\$21.392	\$27.022	\$4.702	\$4.702	\$4.702	\$4.702	\$4.702	\$4.702
SJTPO	CAP	STATE	\$0.080	\$0.223	\$0.256	\$0.359	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Lyndhurst Intermodal ADA Improvements**

*DB#: T610*

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Bergen

**MUNICIPALITY:** Lyndhurst Township

**LEGISLATIVE DISTRICT:** 36

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i><u>Description</u></i>	<i><u>MPO</u></i>	<i><u>Fund</u></i>	<i><u>Year</u></i>	<i><u>Amount</u></i>
Lyndhurst Improvements	NJTPA	SECT 5307	2013	\$2.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
NJTPA	ERC	SECT 5307-TAP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000					
NJTPA	ERC	STP-TE	\$0.500									

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC) Resiliency**

**DB#: T901**

Funding is provided to improve the resiliency of the Meadows Maintenance Complex and NJ TRANSIT's Rail Operations Center, Kearny, NJ. The MMC is NJ TRANSIT's primary maintenance facility, and the adjacent Rail Operations Center controls NJ TRANSIT's entire network. While the yard will be evacuated for future storms, the MMC and ROC buildings and shops must weather future storms in place. Potential resiliency projects include flood walls, berms, spare parts solutions, hardening of the ROC and/or relocation of the facility. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC) Resiliency	NJTPA	SECT 5324	2013	\$150,000

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Miscellaneous**

*DB#: T122*

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O10B, M1, O10A (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**NEC Elizabeth Intermodal Station Improvements**

**DB#: T600**

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5307	2013	\$2.000
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5339/5307	2013	\$6.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
NJTPA	ERC	SECT 5307	\$11.499	\$3.351	\$6.275	\$5.001						
NJTPA	ERC	SECT 5339/5307	\$2.900	\$5.799	\$8.175	\$5.500						

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**NEC Improvements**

*DB#: T44*

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: AMTRAK

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT9, M1, (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$1.036	\$1.700	\$1.700	\$3.200	\$3.000	\$2.750	\$9.750	\$9.750	\$9.750	\$9.750
NJTPA	ERC	STATE	\$31.463	\$94.931	\$102.740	\$132.516	\$118.710	\$105.435	\$87.750	\$87.750	\$87.750	\$87.750

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**NEC Newark Intermodal**

*DB#: T81*

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 29

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NJTPA	ERC	SECT 5307	\$3.296	\$4.000		\$8.048	\$17.538					
NJTPA	ERC	SECT 5307-TAP						\$2.000	\$2.000	\$2.000	\$2.000	\$2.000
NJTPA	ERC	STATE			\$4.800							
NJTPA	ERC	STP-TE		\$0.500	\$0.500	\$0.500	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**NEC Portal Bridge**

*DB#: T539*

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Kearny Secaucus

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** 2020NM (Non-Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NJTPA	ERC	STATE	\$10.000	\$6.000	\$4.000							

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### New Freedom Program

*DB#: T552*

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Local System Support

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, M1, MT7 (Exempt)

#### *UNOBLIGATED PRIOR YEAR FUNDING*

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
New Freedom Program	DVRPC	SECT 5317	2012	\$0.526
New Freedom Program	NJTPA	SECT 5317	2012	\$1.605
New Freedom Program	SJTPO	SECT 5317	2012	\$0.160

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Newark Light Rail Improvements**

*DB#: T28*

Funding is provided for Newark Light Rail improvements to passenger facilities and infrastructure including, but not limited to, station and platform upgrades, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 28 29

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Light Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, MT6, MT8 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NJTPA	ERC	SECT 5339/5307			\$2.623	\$8.100	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**NJ TRANSIT System Repairs/Restoration**

**DB#: T906**

Funding is provided to operate and restore NJ TRANSIT’s rail, bus, light rail and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT’s system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O9 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
NJ TRANSIT System Repairs/Restoration	NJTPA	SECT 5324	2013	\$159.350

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Other Rail Station/Terminal Improvements**

*DB#: T55*

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, M8, MT3 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$2.508	\$2.508	\$2.508	\$2.508	\$2.508
NJTPA	ERC	STATE	\$6.812	\$5.512	\$9.512	\$2.612	\$2.612	\$39.772	\$39.772	\$39.772	\$39.772	\$39.772
SJTPO	ERC	STATE	\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.530	\$0.530	\$0.530	\$0.530	\$0.530

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Perth Amboy Intermodal ADA Improvements**

*DB#: T620*

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Perth Amboy Station Improvements	NJTPA	SECT 5307	2013	\$6.048
Perth Amboy Station Improvements	NJTPA	SECT 5339/5307	2013	\$5.050

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
NJTPA	ERC	SECT 5307	\$4.752	\$4.048	\$13.048	\$5.199						
NJTPA	ERC	SECT 5339/5307	\$3.050	\$5.050	\$2.050							
NJTPA	ERC	STATE			\$2.000	\$2.801						
NJTPA	ERC	STP-TE	\$0.500	\$0.500	\$0.500	\$0.500						

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Physical Plant**

**DB#: T121**

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Facilities and Equipment

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT4, M8, MT1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383
NJTPA	ERC	STATE	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171
SJTPO	ERC	STATE	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit**

**Preventive Maintenance-Bus**

*DB#: T135*

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M3 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i><u>Description</u></i>	<i><u>MPO</u></i>	<i><u>Fund</u></i>	<i><u>Year</u></i>	<i><u>Amount</u></i>
Preventive Maintenance-Bus	DVRPC	SECT 5307	2013	\$28.785
Preventive Maintenance-Bus	NJTPA	SECT 5307	2013	\$56.129
Preventive Maintenance-Bus	NJTPA	STP	2013	\$32.500
Preventive Maintenance-Bus	SJTPO	SECT 5307	2013	\$9.962
Preventive Maintenance-Bus	SJTPO	SECT 5339/5307	2013	\$1.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
DVRPC	CAP	SECT 5307	\$22.623	\$22.634	\$22.633	\$38.323	\$38.324	\$37.403	\$37.403	\$37.402	\$37.403	\$37.403
DVRPC	CAP	STP-STU	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000					
NJTPA	CAP	SECT 5307	\$68.862	\$68.894	\$68.896	\$81.303	\$81.306	\$78.506	\$78.507	\$78.503	\$78.506	\$78.505
NJTPA	CAP	STP	\$33.500	\$33.500	\$33.500							
NJTPA	CAP	STP-NJ	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000					
SJTPO	CAP	SECT 5307	\$6.885	\$6.888	\$6.888	\$12.228	\$12.228	\$11.948	\$11.948	\$11.948	\$11.948	\$11.948
SJTPO	CAP	STP-SJ	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500					

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Preventive Maintenance-Rail

**DB#: T39**

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M3 (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Preventive Maintenance-Rail	DVRPC	SECT 5307	2012	\$1.165
Preventive Maintenance-Rail	DVRPC	SECT 5307	2013	\$2.462
Preventive Maintenance-Rail	DVRPC	SECT 5337	2013	\$19.989
Preventive Maintenance-Rail	NJTPA	SECT 5307	2013	\$39.043
Preventive Maintenance-Rail	NJTPA	STP	2013	\$50.000
Preventive Maintenance-Rail	SJTPO	SECT 5307	2012	\$1.145
Preventive Maintenance-Rail	SJTPO	SECT 5307	2013	\$0.521
Preventive Maintenance-Rail	SJTPO	SECT 5337	2013	\$3.337

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	SECT 5307	\$1.811	\$1.811	\$1.811	\$4.684	\$4.688	\$4.684	\$4.684	\$4.684	\$4.684	\$4.684
DVRPC	CAP	SECT 5337	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600
NJTPA	CAP	SECT 5307	\$28.715	\$28.715	\$28.715	\$74.288	\$74.340	\$74.288	\$74.288	\$74.289	\$74.297	\$74.297
NJTPA	CAP	SECT 5337	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700
NJTPA	CAP	STP	\$49.000	\$49.000	\$49.000							
NJTPA	CAP	STP-NJ	\$50.500	\$50.500	\$50.500	\$50.500	\$50.500					
SJTPO	CAP	SECT 5307	\$0.383	\$0.383	\$0.383	\$0.990	\$0.990	\$0.990	\$0.990	\$0.990	\$0.990	\$0.990
SJTPO	CAP	SECT 5337	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Private Carrier Equipment Program**

*DB#: T106*

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT10 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
NJTPA	CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Rail Capital Maintenance**

*DB#: T34*

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M9 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	STATE						\$3.744	\$3.744	\$3.744	\$3.744	\$3.744
NJTPA	CAP	STATE						\$59.362	\$59.362	\$59.362	\$59.362	\$59.362
SJTPO	CAP	STATE						\$0.791	\$0.791	\$0.791	\$0.791	\$0.791

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Rail Fleet Overhaul**

*DB#: T53G*

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M3 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	STATE	\$2.675	\$1.069	\$1.041	\$0.058	\$0.878	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058
NJTPA	CAP	CMAQ									\$55.000	\$75.000
NJTPA	CAP	STATE	\$28.190	\$15.161	\$13.323	\$0.930	\$13.937	\$0.930	\$25.930	\$50.930	\$70.930	\$91.930
SJTPO	CAP	STATE	\$0.121	\$0.161	\$0.119	\$0.012	\$0.185	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Rail Infrastructure Resiliency**

**DB#: T903**

Funding is provided to make NJ TRANSIT’s rail stations and adjacent yards and tracks more resilient to future storms. Hoboken Terminal/Yard and Secaucus Junction were impacted by Superstorm Sandy, as were other stations throughout NJ TRANSIT’s system. Funding is provided for flood mitigation at those locations, including the potential filling of Long Slip in Hoboken Yard, constructing flood walls, flood proofing, and improving stormwater detention systems. Funding is provided for improvements to crew quarters in Bayhead, Hoboken and other locations to ensure the availability of crews post-storms. Funding is also provided for rail stations resiliency system-wide. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT6, MT8, MT9 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Rail Infrastructure Resiliency	NJTPA	SECT 5324	2013	\$194.250

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Rail Rolling Stock Procurement

DB#: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\ equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives, and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

CMAQ: Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT". Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit Assets: Rail Rolling Stock Debt

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT3, M10, MT10 (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Rail Rolling Stock Procurement	DVRPC	SECT 5307	2013	\$4.979
Rail Rolling Stock Procurement (Multi-Levels)	NJTPA	CMAQ/STP	2009	\$21.991
Rail Rolling Stock Procurement	NJTPA	SECT 5307	2013	\$78.935
Rail Rolling Stock Procurement	SJTPO	SECT 5307	2013	\$1.053

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	SECT 5307	\$21.993	\$22.193	\$20.743	\$2.793	\$2.790	\$2.787	\$2.788	\$2.786	\$1.225	
DVRPC	CAP	STATE	\$0.769	\$0.739	\$0.757	\$0.638	\$0.724	\$0.559	\$0.062	\$0.062	\$0.062	\$0.062
NJTPA	CAP	CMAQ	\$3.000	\$37.000	\$50.000	\$75.000	\$75.000	\$75.000	\$75.000	\$75.000	\$20.000	
NJTPA	CAP	SECT 5307	\$71.474	\$73.193	\$76.216	\$44.282	\$44.238	\$44.193	\$44.209	\$44.168	\$19.426	
NJTPA	CAP	STATE	\$12.219	\$12.536	\$12.019	\$36.603	\$11.505	\$8.884	\$0.993	\$0.993	\$0.993	\$0.993
SJTPO	CAP	SECT 5307	\$6.601	\$6.598	\$7.095	\$0.591	\$0.590	\$0.589	\$0.590	\$0.589	\$0.259	
SJTPO	CAP	STATE	\$0.162	\$0.156	\$0.160	\$0.135	\$0.153	\$0.118	\$0.013	\$0.013	\$0.013	\$0.013

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Rail Rolling Stock Resiliency**

**DB#: T900**

Funding is provided for Rail Rolling Stock Resiliency projects. The largest two yards in the State of New Jersey available to NJ TRANSIT – Meadows Maintenance Complex and Hoboken Yard – have experienced severe flooding, and will require evacuation in future impending storms. Funding is provided to construct or purchase/lease temporary and permanent yard locations, re-inspection facilities and access tracks. Potential project elements include new or upgraded yards in Linden and New Brunswick, and Westbound Waterfront Connection to improve the ability to evacuate trains from the yards to the Northeast Corridor. Funding is also provided for yard resiliency projects system-wide and emergent storage. Near term improvements also include the Garwood Industrial Track.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, MT9 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Rail Rolling Stock Resiliency	NJTPA	SECT 5324	2013	\$565.000

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Rail Station Resiliency**

**DB#: T902**

Funding is provided to make NJ TRANSIT’s rail stations and adjacent yards and tracks more resilient to future storms. Hoboken Terminal/Yard and Secaucus Junction were impacted by Superstorm Sandy, as were other stations throughout NJ TRANSIT’s system. Funding is provided for flood mitigation at those locations, including the potential filling of Long Slip in Hoboken Yard, constructing flood walls, flood proofing, and improving stormwater detention systems. Funding is provided for improvements to crew quarters in Bayhead, Hoboken and other locations to ensure the availability of crews post-storms. Funding is also provided for rail stations resiliency system-wide. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Rail Station Resiliency	NJTPA	SECT 5324	2013	\$150,000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
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**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Rail Support Facilities and Equipment**

**DB#: T37**

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT2, M9, MT9 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	SECT 5307						\$1.303	\$1.303	\$1.303	\$2.033	\$3.258
DVRPC	ERC	STATE	\$0.215	\$0.245	\$0.215	\$1.367	\$2.792	\$2.478	\$5.081	\$3.604	\$1.810	\$0.579
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690
NJTPA	ERC	SECT 5307						\$20.668	\$20.668	\$20.668	\$32.230	\$51.657
NJTPA	ERC	STATE	\$11.061	\$13.909	\$40.991	\$33.457	\$43.951	\$38.978	\$80.234	\$56.821	\$28.370	\$8.861
SJTPO	ERC	SECT 5307						\$0.275	\$0.275	\$0.275	\$0.430	\$0.689
SJTPO	ERC	STATE	\$0.034	\$0.041	\$0.034	\$0.278	\$0.579	\$0.513	\$1.064	\$0.751	\$0.371	\$0.111

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**River LINE LRT**

*DB#: T107*

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Camden Burlington Mercer

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Light Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$52.370	\$51.809	\$51.228	\$50.616	\$49.982	\$41.345				

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Section 5310 Program

*DB#: T150*

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.  
MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Local System Support

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT2, M10, MT1 (Exempt)

#### *UNOBLIGATED PRIOR YEAR FUNDING*

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Section 5310 Program	DVRPC	SECT 5310	2013	\$1.104
Section 5310 Program	DVRPC	SECT 5310	2012	\$1.104
Section 5310 Program (Elderly & Persons w/Disabilities)	DVRPC	SECT 5310	2011	\$1.104
Section 5310 Program	DVRPC	SECT 5310/STP-STU	2013	\$0.396
Section 5310 Program	NJTPA	SECT 5310	2013	\$3.360
Section 5310 Program	NJTPA	SECT 5310	2012	\$3.360
Section 5310 Program (Elderly & Persons w/Disabilities)	NJTPA	SECT 5310	2011	\$3.360
Section 5310 Program	SJTPO	SECT 5310	2013	\$0.336
Section 5310 Program	SJTPO	SECT 5310	2012	\$0.336
Section 5310 Program (Elderly & Persons w/Disabilities)	SJTPO	SECT 5310	2011	\$0.336
Section 5310 Program (Elderly & Persons w/Disabilities)	SJTPO	SECT 5310/CMAQ	2012	\$0.450

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	MATCH	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879
DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656
NJTPA	CAP	MATCH	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679
NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040
SJTPO	CAP	MATCH	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267
SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Section 5311 Program

DB#: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: NJ TRANSIT: Local System Support

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): O10C, M1, MT1 (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount
Section 5311 Program	DVRPC	MATCH	2013	\$1.449
Section 5311 Program	DVRPC	MATCH	2012	\$1.449
Section 5311 Program	DVRPC	SECT 5311	2013	\$1.449
Section 5311 Program	DVRPC	SECT 5311	2012	\$1.449
Section 5311 Program	NJTPA	MATCH	2013	\$4.410
Section 5311 Program	NJTPA	MATCH	2012	\$4.410
Section 5311 Program	NJTPA	SECT 5311	2013	\$4.410
Section 5311 Program	NJTPA	SECT 5311	2012	\$4.410
Section 5311 Program	SJTPO	MATCH	2013	\$0.441
Section 5311 Program	SJTPO	MATCH	2012	\$0.764
Section 5311 Program	SJTPO	SECT 5311	2013	\$0.441
Section 5311 Program	SJTPO	SECT 5311	2012	\$0.764

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	CAP	MATCH	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966
DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966
NJTPA	CAP	MATCH	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940
NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940
SJTPO	CAP	MATCH	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294
SJTPO	CAP	SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Security Improvements**

*DB#: T508*

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Homeland Security

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** S6, M1, MT1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	SWI	STATE	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599
NJTPA	SWI	STATE	\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$1.830
SJTPO	SWI	STATE	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Signals and Communications/Electric Traction Systems**

*DB#: T50*

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT6, M6 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>
Signals and Communications/Electric Traction Systems	NJTPA	SECT 5307	2013	\$13.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
DVRPC	ERC	STATE	\$0.403	\$0.858	\$0.173	\$0.173	\$0.173	\$0.643	\$0.643	\$0.643	\$0.643	\$0.643
NJTPA	ERC	SECT 5307	\$2.091									
NJTPA	ERC	STATE	\$18.361	\$9.840	\$7.752	\$2.752	\$2.752	\$10.221	\$10.221	\$10.221	\$10.221	\$10.221
SJTPO	ERC	STATE	\$0.105	\$0.243	\$0.035	\$0.035	\$0.035	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**SJ BRT/Avandale Park Ride**

*DB#: T630*

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include an expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Camden

**MUNICIPALITY:** Winslow Township

**LEGISLATIVE DISTRICT:** 4

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** 2025M (Non-Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	SECT 5339/5307	\$2.000	\$2.000								

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Small/Special Services Program

DB#: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Local System Support

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O10C, A1, MT1 (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Small/Special Services Program	DVRPC	CMAQ/5307	2012	\$0.600
Small/Special Services Program (Local DVRPC Project)	DVRPC	CMAQ/5307	2013	\$0.495
Small/Special Services Program (Local DVRPC Project)	DVRPC	CMAQ/5310	2013	\$0.330
Small/Special Services Program	DVRPC	SECT 5307	2013	\$0.100
Small/Special Services (Veterans Transp)	DVRPC	SECT 5309	2011	\$1.464
Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA))	NJTPA	CMAQ	2011	\$0.800
Small/Special Services Program	NJTPA	CMAQ/5307	2013	\$1.700
Small/Special Services Program	NJTPA	CMAQ/5307	2012	\$1.175
Small/Special Services Program (Local NJTPA Project)	NJTPA	CMAQ/5307	2013	\$1.081
Small/Special Services (Veterans Transp-Morris County)	NJTPA	SECT 5309	2012	\$0.543
Small/Special Services Program (Local SJTPO Project)	SJTPO	CMAQ/5310	2012	\$0.450

<u>MPO</u>	<u>Phase</u>	<u>Fund</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DVRPC	EC	SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100
DVRPC	EC	STATE	\$0.984	\$1.009	\$1.009	\$1.925	\$1.925	\$1.925	\$1.925	\$1.925	\$1.925	\$1.925
NJTPA	EC	STATE	\$3.001	\$3.079	\$3.079	\$5.863	\$5.863	\$5.863	\$5.863	\$5.863	\$5.863	\$5.863
SJTPO	EC	STATE	\$0.298	\$0.306	\$0.306	\$0.585	\$0.585	\$0.585	\$0.585	\$0.585	\$0.585	\$0.585

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Study and Development**

*DB#: T88*

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Congestion Relief

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O10A, X1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	PLS	STATE	\$0.996	\$0.996	\$1.054	\$0.996	\$0.996	\$0.996	\$0.996	\$0.996	\$0.996	\$0.996
NJTPA	PLS	STATE	\$3.507	\$3.507	\$4.447	\$3.507	\$3.507	\$3.507	\$3.507	\$3.507	\$3.507	\$3.507
SJTPO	PLS	STATE	\$0.297	\$0.297	\$0.309	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Technology Improvements**

**DB#: T500**

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Technology

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT5, M5, MT6 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	EC	STATE	\$4.609	\$7.210	\$9.763	\$5.749	\$5.749	\$5.600	\$5.600	\$5.600	\$6.060	\$6.060
NJTPA	EC	STATE	\$14.283	\$22.196	\$29.716	\$17.502	\$17.502	\$17.046	\$17.046	\$17.046	\$18.446	\$18.446
SJTPO	EC	STATE	\$1.402	\$2.194	\$2.971	\$1.749	\$1.749	\$1.704	\$1.704	\$1.704	\$1.844	\$1.844

**FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
New Jersey Transit**

**Track Program**

*DB#: T42*

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Rail

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT9, M9 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	SECT 5307			\$0.609	\$0.158	\$0.199	\$0.163	\$0.162	\$0.165	\$0.996	\$0.996
DVRPC	ERC	STATE	\$1.054	\$1.054	\$0.445	\$0.837	\$0.797	\$0.832	\$0.833	\$0.830		
NJTPA	ERC	SECT 5307			\$9.658	\$2.509	\$3.157	\$2.599	\$2.581	\$2.625	\$15.793	\$15.793
NJTPA	ERC	STATE	\$16.723	\$16.723	\$7.066	\$13.286	\$12.637	\$13.196	\$13.214	\$13.170		
SJTPO	ERC	SECT 5307			\$0.128	\$0.033	\$0.042	\$0.034	\$0.034	\$0.035	\$0.210	\$0.210
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.094	\$0.177	\$0.168	\$0.176	\$0.176	\$0.175		

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

**DB#: T210**

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit Assets: Bus

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O8, M8, O10A (Exempt)

#### UNOBLIGATED PRIOR YEAR FUNDING

<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>Year</u>	<u>Amount</u>
Associated Transit Improvements (ATI)	DVRPC	SECT 5307	2013	\$0.437
Transportation Enhancements	DVRPC	SECT 5307	2012	\$0.249
Transportation Alternatives Program (TAP)	NJTPA	STP-TAP	2013	\$1.000
Associated Transit Improvements (ATI)	SJTPO	SECT 5307	2013	\$0.119
Transportation Enhancements	SJTPO	SECT 5307	2012	\$0.063

<u>MPO</u>	<u>Phase</u>	<u>Fund</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
DVRPC	ERC	SECT 5307-TAP	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161
NJTPA	ERC	SECT 5307-TAP	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490
SJTPO	ERC	SECT 5307-TAP	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049

# FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit

### Transit Rail Initiatives

*DB#: T300*

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** NJ TRANSIT: Congestion Relief

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O10A, MT8, X1 (Exempt)

MPO	Phase	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
DVRPC	ERC	STATE	\$0.229	\$0.748	\$0.517	\$0.287	\$0.287	\$1.207	\$1.207	\$1.207	\$1.207	\$1.207
NJTPA	ERC	STATE	\$3.202	\$4.783	\$4.076	\$3.376	\$3.376	\$6.176	\$6.176	\$6.176	\$6.176	\$6.176
SJTPO	ERC	STATE	\$0.069	\$0.227	\$0.157	\$0.087	\$0.087	\$0.367	\$0.367	\$0.367	\$0.367	\$0.367