

## Table 8

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# North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b><i>NJDOT</i></b>											
FHWA: CMAQ	\$7.5	\$9.6	\$7.5	\$10.5	\$12.5	\$31.5	\$7.5	\$26.3	\$7.5	\$7.5	\$127.8
FHWA: High Priority	\$20.6	\$14.8	\$0.2	\$12.6	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.9
FHWA: NHFP Intermodal	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.3
FHWA: NHPP	\$313.4	\$260.0	\$264.4	\$228.7	\$320.5	\$349.8	\$443.8	\$414.9	\$432.6	\$461.9	\$3,489.8
FHWA: Off System Bridge	\$0.0	\$0.0	\$0.0	\$6.9	\$0.0	\$1.1	\$0.0	\$3.0	\$0.0	\$0.0	\$11.0
FHWA: Rail-Hwy Crossing	\$6.5	\$7.5	\$8.0	\$8.5	\$9.0	\$8.5	\$9.0	\$9.5	\$10.0	\$10.0	\$86.5
FHWA: Safety	\$17.0	\$21.8	\$34.9	\$44.9	\$17.0	\$17.2	\$17.0	\$19.9	\$17.0	\$17.0	\$223.6
FHWA: SPR/PL	\$9.5	\$9.7	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$98.2
FHWA: STBGP-NJTPA	\$22.8	\$94.5	\$96.6	\$98.6	\$100.7	\$102.9	\$105.0	\$107.3	\$109.5	\$111.9	\$949.8
FHWA: STBGP-Statewide	\$0.0	\$12.0	\$26.2	\$50.9	\$19.5	\$0.7	\$17.3	\$32.6	\$0.0	\$0.0	\$159.2
FHWA: TAP	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$75.0
FTA: SPR/PL	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$29.2
Other Funds	\$55.8	\$98.4	\$23.5	\$38.8	\$45.3	\$3.5	\$3.6	\$0.9	\$0.0	\$0.0	\$269.8
Transportation Trust Fund	\$478.9	\$334.9	\$302.7	\$313.5	\$418.1	\$374.0	\$214.0	\$198.5	\$198.5	\$198.5	\$3,031.7
<b><i>Total NJDOT</i></b>	<b>\$943.7</b>	<b>\$873.6</b>	<b>\$784.2</b>	<b>\$834.2</b>	<b>\$964.6</b>	<b>\$909.4</b>	<b>\$837.5</b>	<b>\$833.1</b>	<b>\$795.5</b>	<b>\$827.1</b>	<b>\$8,602.9</b>

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(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b><i>NJ Transit</i></b>											
FHWA: CMAQ	\$46.5	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$673.5
FHWA: High Priority	\$4.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0
FHWA: STBGP-NJTPA	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.6
FTA: Section 5307	\$249.1	\$249.5	\$254.2	\$255.8	\$254.0	\$253.7	\$245.9	\$248.9	\$248.9	\$246.1	\$2,506.0
FTA: Section 5310	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.4
FTA: Section 5311	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$29.4
FTA: Section 5337	\$171.9	\$175.3	\$177.6	\$177.6	\$177.1	\$176.0	\$176.0	\$176.0	\$176.0	\$176.0	\$1,759.3
FTA: Section 5339	\$14.3	\$14.5	\$14.8	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$120.3
Casino Revenue	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$122.7
Match Funds	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$13.3
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Operating	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	\$37.1
Other Funds	\$13.7	\$30.7	\$12.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.2
Transportation Trust Fund	\$547.7	\$623.8	\$666.0	\$669.2	\$665.8	\$631.6	\$643.3	\$652.3	\$652.3	\$649.9	\$6,402.0
<b><i>Total NJ Transit</i></b>	<b>\$1,144.0</b>	<b>\$1,192.4</b>	<b>\$1,221.7</b>	<b>\$1,209.9</b>	<b>\$1,204.3</b>	<b>\$1,168.5</b>	<b>\$1,172.5</b>	<b>\$1,184.5</b>	<b>\$1,184.5</b>	<b>\$1,179.4</b>	<b>\$11,861.7</b>
<b><i>Total</i></b>	<b>\$2,087.7</b>	<b>\$2,066.1</b>	<b>\$2,005.9</b>	<b>\$2,044.1</b>	<b>\$2,168.9</b>	<b>\$2,078.0</b>	<b>\$2,010.0</b>	<b>\$2,017.6</b>	<b>\$1,980.0</b>	<b>\$2,006.4</b>	<b>\$20,464.5</b>