

## Table 2

### NJDOT Resources

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<i><u>Federal</u></i>											
FHWA: CMAQ	\$34.8	\$36.0	\$37.2	\$38.4	\$39.6	\$40.8	\$42.0	\$43.3	\$44.5	\$45.8	\$402.4
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
FHWA: CRRSAA-DVRPC	\$0.0	\$2.1	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3
FHWA: CRRSAA-NJTPA	\$44.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.0
FHWA: CRRSAA-SJTPO	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: CRRSAA-Statewide	\$110.3	\$81.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$192.0
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$19.9	\$14.3	\$6.3	\$0.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42.5
FHWA: HWIZ005-NJTPA	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FHWA: HWIZ005-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ905-DVRPC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
FHWA: HWIZ905-DVRPC	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
FHWA: HWIZ905-NJTPA	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ905-SJTPO	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ910-DVRPC	\$1.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: HWIZ910-NJTPA	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
FHWA: HWIZ910-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ919-DVRPC	\$0.0	\$0.3	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
FHWA: HWIZ919-NJTPA	\$0.0	\$0.0	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3
FHWA: HWIZ919-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: NHFP	\$39.4	\$42.4	\$45.6	\$49.1	\$52.9	\$56.9	\$61.3	\$65.9	\$71.0	\$76.4	\$560.8
FHWA: NHPP	\$572.6	\$579.2	\$585.9	\$592.7	\$599.6	\$606.5	\$613.5	\$620.6	\$627.8	\$635.1	\$6,033.5
FHWA: Off System Bridge	\$35.3	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$32.5	\$327.8
FHWA: Other Funds	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$13.8
FHWA: Rail-Hwy Crossing	\$11.9	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.1	\$4.1	\$4.1	\$48.5
FHWA: Safety	\$58.7	\$59.3	\$60.0	\$60.7	\$61.3	\$62.0	\$62.7	\$63.4	\$64.1	\$64.8	\$617.0
FHWA: SPR/PL	\$35.5	\$35.8	\$36.2	\$36.5	\$36.9	\$37.2	\$37.6	\$38.0	\$38.3	\$38.7	\$370.7

<b>Funding Category</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>Total</b>
FHWA: STBGP-DVRPC	\$24.4	\$24.8	\$25.1	\$25.4	\$25.8	\$26.1	\$26.5	\$26.8	\$27.2	\$27.6	\$259.8
FHWA: STBGP-NJTPA	\$104.7	\$106.1	\$107.6	\$109.0	\$110.5	\$112.0	\$113.5	\$115.0	\$116.6	\$118.1	\$1,113.1
FHWA: STBGP-SJTPO	\$4.2	\$4.2	\$4.3	\$4.4	\$4.4	\$4.5	\$4.5	\$4.6	\$4.7	\$4.7	\$44.6
FHWA: STBGP-Statewide	\$106.5	\$108.1	\$109.3	\$111.0	\$112.2	\$113.9	\$115.2	\$116.9	\$118.3	\$120.0	\$1,131.4
FHWA: TA	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$172.3
FTA: SPR/PL	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$43.4
<b><i>Subtotal Federal</i></b>	<b>\$1,235.9</b>	<b>\$1,158.9</b>	<b>\$1,096.5</b>	<b>\$1,090.6</b>	<b>\$1,108.6</b>	<b>\$1,123.4</b>	<b>\$1,140.3</b>	<b>\$1,158.1</b>	<b>\$1,176.0</b>	<b>\$1,194.8</b>	<b>\$11,483.1</b>
<b><i>Other</i></b>											
Other Funds	\$0.0	\$4.0	\$4.5	\$6.0	\$82.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.9
Other Funds DVRPC	\$0.0	\$0.0	\$16.4	\$16.4	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$41.1
<b><i>Subtotal Other</i></b>	<b>\$0.0</b>	<b>\$4.0</b>	<b>\$20.9</b>	<b>\$22.4</b>	<b>\$90.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$138.0</b>
<b><i>TTF</i></b>											
State: TTF	\$1,240.0	\$1,240.0	\$640.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$11,751.0
<b><i>Subtotal TTF</i></b>	<b>\$1,240.0</b>	<b>\$1,240.0</b>	<b>\$640.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$11,751.0</b>
<b><i>NJDOT Total</i></b>	<b>\$2,475.9</b>	<b>\$2,402.9</b>	<b>\$1,757.4</b>	<b>\$2,346.0</b>	<b>\$2,432.2</b>	<b>\$2,356.5</b>	<b>\$2,373.3</b>	<b>\$2,391.1</b>	<b>\$2,409.0</b>	<b>\$2,427.8</b>	<b>\$23,372.1</b>