Table 5
NJ TRANSIT Expenditures
($ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Federal											
FHWA: CMAQ	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$750.0
FHWA: STP-Enhancement	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$10.0
FTA: Section 5307	$310.5	$310.5	$310.5	$310.5	$310.5	$310.5	$310.5	$310.5	$310.5	$310.5	$3,104.6
FTA: Section 5309	$125.0	$100.0	$100.0	$100.0	$93.5	$0.0	$0.0	$0.0	$0.0	$0.0	$518.5
FTA: Section 5310	$7.7	$7.7	$7.7	$7.7	$7.7	$7.7	$7.7	$7.7	$7.7	$7.7	$77.3
FTA: Section 5311	$4.0	$4.0	$4.0	$4.0	$4.0	$4.0	$4.0	$4.0	$4.0	$4.0	$40.2
FTA: Section 5337	$196.0	$196.0	$196.0	$196.0	$196.0	$196.0	$196.0	$196.0	$196.0	$196.0	$1,960.1
FTA: Section 5339	$20.8	$21.3	$21.3	$21.3	$21.3	$21.3	$21.3	$21.3	$21.3	$21.3	$212.5
Subtotal Federal	*$740.0*	*$715.5*	*$715.5*	*$715.5*	*$709.0*	*$615.5*	*$615.5*	*$615.5*	*$615.5*	*$615.5*	*$6,673.2*
Other											
Casino Revenue	$22.6	$22.6	$22.6	$22.6	$22.6	$22.6	$22.6	$22.6	$22.6	$22.6	$226.3
Match Funds	$1.9	$1.9	$1.9	$1.9	$1.9	$1.9	$1.9	$1.9	$1.9	$1.9	$19.0
Metro North	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$6.9
NJ Turnpike Funds	$25.0	$25.0	$25.0	$25.0	$25.0	$25.0	$25.0	$25.0	$25.0	$25.0	$250.0
Subtotal Other	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$50.2*	*$502.2*
TTF											
Transportation Trust Fund	$760.0	$760.0	$760.0	$767.0	$767.0	$767.0	$767.0	$767.0	$767.0	$767.0	$7,649.0
Subtotal TTF	*$760.0*	*$760.0*	*$760.0*	*$767.0*	*$767.0*	*$767.0*	*$767.0*	*$767.0*	*$767.0*	*$767.0*	*$7,649.0*
NJ Transit Total	*$1,550.2*	*$1,525.7*	*$1,525.7*	*$1,532.7*	*$1,526.2*	*$1,432.7*	*$1,432.7*	*$1,432.7*	*$1,432.7*	*$1,432.7*	*$14,824.4*