## Fiscal Year 2007 Capital Program By Phase of Work New Jersey Department of Transportation NJ TRANSIT

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
69th Street Bridge	NJTPA	Hudson	CMAQ	\$10,000,000
Accident Reduction Program	DVRPC	Various	HSIP	\$3,277,000
Accident Reduction Program	NJTPA	Various	HSIP	\$1,655,000
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Accident Reduction Program	SJTPO	Various	HSIP	\$305,000
Airport Safety Fund	Statewide	Various	STATE	\$5,400,000
Atlantic City Medical Center Heliport	SJTPO	Atlantic	STATE	\$1,600,000
Atlantic Highlands Ferry	NJTPA	Monmouth	FERRY-FHWA DIS	\$3,000,000
Betterments, Bridge Preservation	Statewide	Various	BRIDGE	\$3,000,000
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Betterments, Bridge Preservation	Statewide	Various	STATE	\$10,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Betterments, Bridge Preservation	Statewide	Various	STP	\$1,000,000
Betterments, Roadway Preservation	Statewide	Various	STATE	\$9,000,000
Betterments, Safety	Statewide	Various	STATE	\$6,000,000
Bicycle & Pedestrian Facilities/Accommodations	Statewide	Various	CMAQ	\$5,000,000
Boonton Rail Yard	NJTPA	Morris	STATE	\$300,000
Bridge Deck Patching Program	Statewide	Various	STATE	\$5,000,000
Bridge Deck Replacement Program	DVRPC	Various	BRIDGE	\$3,900,000
Bridge Deck Replacement Program	NJTPA	Various	BRIDGE	\$20,971,000
Bridge Inspection, Local Bridges	DVRPC	Various	BRIDGE	\$1,180,000
Bridge Inspection, Local Bridges	NJTPA	Various	BRIDGE	\$5,750,000
Bridge Inspection, Local Bridges	SJTPO	Various	BRIDGE	\$500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Bridge Inspection, State NBIS Bridges	DVRPC	Various	BRIDGE	\$2,430,000
Bridge Inspection, State NBIS Bridges	NJTPA	Various	BRIDGE	\$10,450,000
Bridge Inspection, State NBIS Bridges	SJTPO	Various	BRIDGE	\$770,000
Bridge Management System	Statewide	Various	BRIDGE	\$240,000
Bridge Painting Program	DVRPC	Various	EB	\$4,000,000
Bridge Painting Program	NJTPA	Various	EB	\$12,320,000
Bridge Painting Program	SJTPO	Various	EB	\$2,000,000
Bridge Safety, Movable Bridge Repair	Statewide	Various	STATE	\$5,000,000
Bridge Scour Countermeasures	Statewide	Various	BRIDGE	\$4,300,000
Bridge, Emergency Repair	Statewide	Various	STATE	\$20,000,000
Burlington County Traffic Operations Center	DVRPC	Burlington	CMAQ	\$75,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Camden County Bus Purchase	DVRPC	Camden	CMAQ	\$100,000
Camden Ferry System	DVRPC	Camden	FERRY-FTA	\$2,000,000
Capital Contract Payment Audits	Statewide	Various	STATE	\$450,000
CARGOMATE	NJTPA	Essex Union	DEMO	\$750,000
Carteret Ferry Service Terminal	NJTPA	Middlesex	HPP20	\$1,008,000
Clean Cities Program	Statewide	Various	CMAQ	\$500,000
Clifton Avenue/Nesbitt Street Bridges over Morristown Line	NJTPA	Essex	STATE	\$12,238,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	CMAQ	\$3,500,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	STATE	\$1,500,000
Congestion Relief, Operational Improvements (Fast Move Program)	Statewide	Various	STATE	\$10,000,000
Construction Inspection	Statewide	Various	STATE	\$4,000,000

PROGRAM/PROJECT NAME	МРО	COUNTY	FUND	COST
Construction				
Construction Program IT System (TRNS.PORT)	Statewide	Various	STATE	\$2,500,000
Culvert Inspection Program, Locally-owned Structures	Statewide	Various	STATE	\$2,600,000
Culvert Inspection Program, State-owned Structures	Statewide	Various	STATE	\$650,000
Dams, Betterments	Statewide	Various	STATE	\$200,000
DBE Supportive Services Program	Statewide	Various	STP	\$500,000
Delsea Scenic Byway	SJTPO	Salem Cumberland Cape May	DEMO	\$135,000
Disadvantaged Business Enterprise	Statewide	Various	STP	\$100,000
Drainage Rehabilitation and Maintenance, State	Statewide	Various	STATE	\$2,000,000
Drainage Rehabilitation, Federal	Statewide	Various	STP	\$3,000,000
Duck Island Landfill, Site Remediation	DVRPC	Mercer	STATE	\$100,000
Electrical Facilities	Statewide	Various	STATE	\$1,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Electrical Load Center Replacement, Statewide	Statewide	Various	STATE	\$2,000,000
Elizabeth Ferry Project	NJTPA	Union	FERRY-FTA	\$9,500,000
Emergency Service Patrol	DVRPC	Various	STP	\$5,300,000
Emergency Service Patrol	NJTPA	Various	STP	\$4,800,000
Environmental Investigations	Statewide	Various	STATE	\$3,150,000
Equipment (Safety-Related Equipment)	Statewide	Various	STATE	\$2,000,000
Equipment (Vehicles & Construction Equipment)	Statewide	Various	STATE	\$3,500,000
Equipment, Over-age Reduction Program	Statewide	Various	STATE	\$2,000,000
Ferry Program	Statewide	Various	FERRY	\$10,000,000
Freight Program	Statewide	Various	CMAQ	\$1,000,000
Freight Program	Statewide	Various	HPP20	\$384,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Freight Program	Statewide	Various	STATE	\$9,000,000
Intelligent Transportation Systems	Statewide	Various	CMAQ	\$500,000
Intelligent Transportation Systems	Statewide	Various	STATE	\$1,000,000
Intersection Improvement Program	Statewide	Various	HSIP	\$1,000,000
ITS Coalition Funding	NJTPA	Various	DEMO	\$1,000,000
ITS Coalition Funding	NJTPA	Various	HPP10	\$275,000
ITS Coalition Funding	NJTPA	Various	HPP20	\$480,000
Legal Costs for Right of Way Condemnation	Statewide	Various	STATE	\$1,600,000
Local Aid Grant Management System	Statewide	Various	STATE	\$1,000,000
Long Branch Ferry Terminal	NJTPA	Monmouth	FERRY-FTA	\$803,000
Main Street Bypass, Sayreville	NJTPA	Middlesex	STATE	\$2,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Maintenance Management System	Statewide	Various	STATE	\$1,000,000
Maritime Transportation System	Statewide	Various	STATE	\$3,000,000
Median Crossover Crash Prevention Program	Statewide	Various	HSIP	\$7,000,000
Motor Vehicle Crash Record Processing	Statewide	Various	STATE	\$3,000,000
National Boating Infrastructure Grant Program	Statewide	Various	NBIG	\$1,600,000
Newark, NJT Morristown Line Bridges	NJTPA	Essex	STATE	\$16,163,000
Orphan Bridge Reconstruction	Statewide	Various	BRIDGE	\$5,000,000
Orphan Bridge Reconstruction	Statewide	Various	STATE	\$1,500,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	CMAQ	\$8,000,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	STATE	\$1,500,000
Park Avenue Bridge, Monmouth County, over North Jersey Coast Line	NJTPA	Monmouth	STATE	\$6,056,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Pavement Management System	Statewide	Various	EB	\$4,000,000
Pavement Preservation	Statewide	Various	I-MAINT	\$3,000,000
Physical Plant	Statewide	Various	STATE	\$6,000,000
Pre-Apprenticeship Training Program for Minorities and Females	Statewide	Various	STP	\$500,000
Program implementation costs, NJDOT	Statewide	Various	STATE	\$85,000,000
Project Enhancements	Statewide	Various	STATE	\$200,000
Quality Assurance	Statewide	Various	STP	\$1,500,000
Rail Grade Crossing Technologies, Demonstration Project	Statewide	Various	RHC	\$100,000
Rail Highway Grade Crossing Program, Cape May Seashore Lines	SJTPO	Cape May	RHC	\$500,000
Rail-Highway Grade Crossing Program, Federal	DVRPC	Various	RHC	\$1,700,000
Rail-Highway Grade Crossing Program, Federal	NJTPA	Various	RHC	\$2,200,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Rail-Highway Grade Crossing Program, Federal	SJTPO	Various	RHC	\$1,100,000
Rail-Highway Grade Crossing Program, State	Statewide	Various	STATE	\$2,200,000
Real-time Traveler Information	Statewide	Various	СМАQ	\$1,000,000
Recreational Trails Program	Statewide	Various	REC TRAILS	\$1,217,000
Regional Action Program	Statewide	Various	STATE	\$2,000,000
Restriping Program	DVRPC	Various	STP	\$3,500,000
Restriping Program	NJTPA	Various	STP	\$6,200,000
Restriping Program	SJTPO	Various	STP	\$700,000
Resurfacing Program	Statewide	Various	STATE	\$60,000,000
Right of Way Database/Document Management System	Statewide	Various	STATE	\$100,000
Rutgers Transportation Safety Resource Center	Statewide	Various	STP	\$1,300,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Safe Corridors Program	Statewide	Various	HSIP	\$2,500,000
Safety Management System	Statewide	Various	HSIP	\$3,000,000
Safety Management System	Statewide	Various	STP	\$4,000,000
Sign Structure Inspection Program	Statewide	Various	STATE	\$1,200,000
Sign Structure Rehabilitation Program	Statewide	Various	STATE	\$1,000,000
Sign Structure Replacement, Contract 1	Statewide	Various	STATE	\$2,126,000
Sign Structure Replacement, Contract 2006-1	Statewide	Mercer Cumberland	STATE	\$860,000
Signs Program, Statewide	Statewide	Various	STATE	\$5,000,000
South Amboy Intermodal Center	NJTPA	Middlesex	DEMO	\$13,292,500
South Salem Street Bridge over NJT Morristown Line	NJTPA	Morris	BRIDGE-OFF	\$11,024,000
Speed Limit/No Passing Zone Review	Statewide	Various	HSIP	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Springfield Avenue Bridge over Morristown Line, CR 512	NJTPA	Union	STATE	\$7,208,000
STAR: Station Revitalization Program	Statewide	Various	STP-TE	\$1,000,000
State Police Enforcement and Safety Services	Statewide	Various	EB	\$4,000,000
State Police Enforcement and Safety Services	Statewide	Various	STATE	\$4,200,000
State Police Safety Patrols	Statewide	Various	HSIP	\$2,000,000
Statewide Incident Management Program	Statewide	Various	EB	\$2,000,000
Statewide Traffic Operations Center (STOC)	Statewide	Various	CMAQ	\$2,000,000
Survey Program, National Highway System	Statewide	Various	STATE	\$100,000
TMA-DVRPC	DVRPC	Various	CMAQ	\$2,100,000
TMA-NJTPA	NJTPA	Various	CMAQ	\$3,700,000
Traffic Operations Center (North)	NJTPA	Various	STP	\$5,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Traffic Operations Center (South)	DVRPC	Various	STP	\$4,300,000
Traffic Operations Center (South)	NJTPA	Various	STP	\$600,000
Traffic Operations Center (South)	SJTPO	Various	STP	\$1,100,000
Traffic Signal Replacement	Statewide	Various	HSIP	\$5,000,000
Traffic Signal Replacement	Statewide	Various	STATE	\$5,500,000
Traffic Signal Timing and Optimization	Statewide	Various	STP	\$1,700,000
Training and Employee Development	Statewide	Various	STP	\$1,800,000
TRANSCOM Traffic and Incident Management	Statewide	Various	CMAQ	\$500,000
TransitChek Mass Marketing EffortsNew Jersey	DVRPC	Various	CMAQ	\$40,000
Transportation and Community Development Initiative (TCDI) DVRPC	DVRPC	Various	STP-STU	\$500,000
Transportation Facility Security	Statewide	Various	STATE	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
onstruction				
Transportation Security Initiatives	Statewide	Various	STATE	\$1,000,000
Transportation Security InitiativesWaterside Port Monitoring	Statewide	Various	STATE	\$1,000,000
Trenton Intelligent Transportation System, SCADA System (Phase A)	DVRPC	Mercer	CMAQ	\$1,600,000
Unanticipated Design, Right of Way and Construction Expenses, State	Statewide	Various	STATE	\$31,903,000
Underground Exploration for Utility Facilities	Statewide	Various	STATE	\$100,000
Union City Intermodal Facility, Bergenline Avenue	NJTPA	Hudson	DEMO	\$2,050,199
University Transportation Research Technology	Statewide	Various	STATE	\$2,000,000
Utility Reconnaissance and Relocation	Statewide	Various	STATE	\$4,000,000
Youth Employment and TRAC Programs	Statewide	Various	STP	\$250,000
Route 1, South of Pierson Avenue to North of Garden State Parkway (7L)	NJTPA	Middlesex	NHS	\$28,948,000
Route 1&9, Haynes Avenue Bridges and Operational Improvements	NJTPA	Essex	STATE	\$20,000,000

PROG	RAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Constr	uction				
Route 3M)	1&9, Production Way to East Lincoln Avenue (1K	NJTPA	Middlesex Union	NHS	\$18,100,000
Route	1&9, Pulaski Skyway, Interim Repairs, Contract 1	NJTPA	Hudson Essex	BRIDGE	\$10,000,000
Route	1&9, Secaucus Road to Broad Avenue (28)	NJTPA	Hudson Bergen	HPP20	\$343,124
Route	1&9, Secaucus Road to Broad Avenue (28)	NJTPA	Hudson Bergen	NHS	\$25,592,000
Route Ramp	3, Route 120 Southbound to Route 3 Eastbound	NJTPA	Bergen	OTHER	\$2,100,000
Route	5 Bridges, Palisades Park	NJTPA	Bergen	STATE	\$14,170,000
	9, Vicinity of Robertsville Road to Vicinity of Road, Operational Improvements	NJTPA	Monmouth Middlesex	DEMO	\$794,500
Route	9W, Improvements at I-95/Rt. 4	NJTPA	Bergen	HPP10	\$550,000
Route	9W, Improvements at I-95/Rt. 4	NJTPA	Bergen	HPP20	\$2,400,000
Route	10, Powder Mill Road	NJTPA	Morris	STATE	\$5,570,000
Route	10, Rockfall Mitigation, Vicinity of Summit Street	NJTPA	Essex	NHS	\$700,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 17, Essex Street Bridge (3)	NJTPA	Bergen	BRIDGE	\$15,600,000
Route 17, Essex Street Bridge (3)	NJTPA	Bergen	DEMO	\$144,293
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	HPP10	\$625,000
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	HPP20	\$1,500,000
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	NHS	\$32,352,000
Route 22, Madison Avenue, Drainage Improvements	NJTPA	Union	STATE	\$850,000
Route 23/94, Linwood Avenue to Walkill Avenue (7D 8C)	NJTPA	Sussex	STATE	\$4,596,000
Route 24, I-287 Interchange to West of Route 124 Interchange, Resurfacing	NJTPA	Morris Essex	STATE	\$12,600,000
Route 29, West Amwell Twp., Drainage (Sheet Flow)	NJTPA	Hunterdon	STATE	\$2,250,000
Route 30, Route 73, Berlin Improvements	DVRPC	Camden	STATE	\$12,571,000
Route 30/130 Collingswood Circle (Phase A) Elimination, Comly Avenue to PATCO Bridge	DVRPC	Camden	NHS	\$10,538,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 30, NJ Turnpike, Lawnside Drainage Improvement	DVRPC	Camden	OTHER	\$850,000
Route 30, NJ Turnpike, Lawnside Drainage Improvement	DVRPC	Camden	STATE	\$850,000
Route 35, Manasquan River Bridge Rehabilitation	NJTPA	Monmouth Ocean	STATE	\$23,241,000
Route 36, Highlands Bridge over Shrewsbury River	NJTPA	Monmouth	STATE	\$35,550,000
Route 46, Franklin Road Pedestrian Improvements	NJTPA	Morris	CMAQ	\$5,470,000
Route 46/23/80 Interchange Improvements (43)	NJTPA	Passaic	HPP10	\$275,000
Route 46/23/80 Interchange Improvements (43)	NJTPA	Passaic	HPP20	\$5,300,000
Route 46/23/80 Interchange Improvements (43)	NJTPA	Passaic	NHS	\$7,425,000
Route 52, Causeway Replacement, Contract A	SJTPO	Cape May	BRIDGE	\$15,000,000
Route 52, Causeway Replacement, Contract A	SJTPO	Cape May	STATE	\$7,000,000
Route 55, Northbound, North of Lamb Road to South of Almonesson Creek, Resurfacing	DVRPC	Gloucester	STATE	\$5,762,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 55, South of Leonard Cake Road to South of Black Water Brook, Resurfacing	DVRPC	Gloucester Salem Cumberland	STATE	\$2,400,000
Route 55, South of Leonard Cake Road to South of Black Water Brook, Resurfacing	SJTPO	Gloucester Salem Cumberland	STATE	\$6,700,000
Route 55, Southbound, North of Lamb Road to South of Almonesson Creek, Resurfacing	DVRPC	Gloucester	STATE	\$5,600,000
Route 56, Maurice River Bridge Replacement	SJTPO	Salem Cumberland	BRIDGE	\$7,040,000
Route 56, Maurice River Bridge Replacement	SJTPO	Salem Cumberland	HPP20	\$960,000
Route 57, Corridor Scenic Preservation	NJTPA	Warren	STATE	\$1,000,000
Route 70, Manasquan River Bridge (4)	NJTPA	Monmouth Ocean	BRIDGE	\$13,500,000
Route 70, Massachusetts Avenue, Intersection Improvements (CR 637)	NJTPA	Ocean	STATE	\$6,850,000
Route 78, Union County Rehabilitation, Contract A	NJTPA	Union	I-MAINT	\$20,838,000
Route 78, Westbound Acceleration Lane from I-287 Southbound	NJTPA	Somerset	OTHER	\$2,300,000
Route 78, Westbound Acceleration Lane from I-287 Southbound	NJTPA	Somerset	STATE	\$1,100,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
onstruction				
Route 80, East of Delaware River to West of Knowlton Road, Resurfacing	NJTPA	Warren	STATE	\$16,500,000
Route 80, Rockfall Mitigation, Allamuchy Township	NJTPA	Warren	I-MAINT	\$700,000
Route 80, Squirelwood Road	NJTPA	Passaic	STATE	\$937,000
Route 80, Westbound, West of CR 631 to West of Route 202, Resurfacing	NJTPA	Morris	STATE	\$23,200,000
Route 87, Absecon Inlet, Bridge Painting	SJTPO	Atlantic	STATE	\$5,000,000
Route 93, Leonia Boro, Drainage Improvements	NJTPA	Bergen	STATE	\$6,030,000
Route 94, Yard's Creek Bridge	NJTPA	Warren	STATE	\$2,480,000
Route 95, Vicinity of Route 29 to Route 1, Resurfacing	DVRPC	Mercer	STATE	\$16,800,000
Route 130, Cinnaminson Avenue/Church Road/Branch Pike	DVRPC	Burlington	STATE	\$4,000,000
Route 139, Contract 2 (12th Street Viaduct, 14th Street Viaduct)	NJTPA	Hudson	BRIDGE	\$31,000,000
Route 139, Traffic Mitigation	NJTPA	Hudson	CMAQ	\$5,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
onstruction				
Route 181, Green Road, Drainage Improvements	NJTPA	Sussex	STP	\$770,000
Route 195, I-295 Interchange to East of Lakeside Drive, Resurfacing	DVRPC	Mercer	I-MAINT	\$3,490,000
Route 195, Route 9 Interchange to Route 34 Interchange, Resurfacing	NJTPA	Monmouth	STATE	\$9,450,000
Route 206, Southampton Township, Drainage Improvements	DVRPC	Burlington	STATE	\$1,154,000
Route 280, Garden State Parkway, Interchange 145	NJTPA	Essex	I-MAINT	\$9,125,000
Route 280, Passaic River Bridge (AKA Stickel Bridge), rehabilitation	NJTPA	Essex Hudson	BRIDGE	\$13,210,000
Route 287, Northbound, North of Passaic River to South of Morristown/Morris Twp. Line, Resurfacing	NJTPA	Morris	STATE	\$6,242,000
Route 295, Marne Highway Vicinity to Burlington Township Line	DVRPC	Burlington	STATE	\$7,198,000
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	DEMO	\$5,206,513
Route 295, Tomlin Station Road to Route 45, Rehabilitation	DVRPC	Gloucester	I-MAINT	\$27,133,000
Route 440, Southbound, I-95 (NJ Tpk) Interchange to South of Kreil Ave, Resurfacing	NJTPA	Middlesex	NHS	\$4,800,000

PROGRAM/PROJECT NAME		MPO	COUNTY	FUND	COST
Construction	J				
Sum					\$1,249,966,129

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction , Utilities				
Route 1, South of Pierson Avenue to North of Garden State Parkway (7L)	NJTPA	Middlesex	NHS	\$5,000,000
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	NJTPA	Hudson	BRIDGE	\$7,200,000
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	NJTPA	Hudson	DEMO	\$508,850
Route 3, Passaic River Crossing	NJTPA	Bergen Passaic	STATE	\$10,000,000
Route 17, Bergen County Intersection Improvements	NJTPA	Bergen	OTHER	\$1,250,000
Route 35/36 Eatontown	NJTPA	Monmouth	HPP20	\$960,000
Route 35/36 Eatontown	NJTPA	Monmouth	STP	\$1,040,000
Route 73, Fox Meadow Road/Fellowship Road	DVRPC	Burlington	STATE	\$4,100,000
Route 73/70, Marlton Circle Elimination (5)	DVRPC	Burlington	STATE	\$3,031,000
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	NJTPA	Bergen	OTHER	\$630,000

## \$33,719,850