FY 2016 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation and New Jersey Transit By CIS Program Category

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Camden County Bus Purchase (Camden)				
	DVRPC	EC	CMAQ	\$100,000
Camden County Roadway Safety Improv	ements (Cam	den)		
, , , , , , , , , , , , , , , , , , ,	DVRPC	DES	STP-STU	\$100,000
Casino Revenue Fund (Various)				
(DVRPC	CAP	CASINO REVENUE	\$4,329,163
	NJTPA	CAP	CASINO REVENUE	\$13,177,475
	SJTPO	CAP	CASINO REVENUE	\$1,317,361
Cumberland County Bus Program (Cumb	erland)			
	SJTPO	CAP	SECT 5307	\$1,020,000
DVRPC, Future Projects (Various)				
2, 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	DVRPC	ERC	STATE	\$8,000,000
	DVRPC	ERC	STP-STU	\$546,000
Gloucester County Bus Purchase (Glouces	ster)			
Stoucester County 2 as 1 arestage (Chauces	DVRPC	CON	CMAQ	\$70,000
Halls Mill Road (Monmouth)				4.0,000
Trans with Road (Worthfourt)	NJTPA	ROW	DEMO	\$1,000,000
Invinctor Contor Streetscape (Faces)	NJIIA	ROW	DEMO	ψ1,000,000
Irvington Center Streetscape (Essex)	NITTO	EDC	DEMO	ф 72 0,000
	NJTPA NJTPA	ERC CON	DEMO DEMO	\$720,000 \$720,000
I.I. A I.D		CON	DEMO	\$720,000
Job Access and Reverse Commute Progra		CIAII	MATCH	#000 000
	DVRPC	SWI	MATCH	\$989,000
	DVRPC NJTPA	SWI SWI	OPER Match	\$989,000 \$3,010,000
	NJTPA	SWI	OPER	\$4,578,010
	SJTPO	SWI	MATCH	\$301,000
	SJTPO	SWI	OPER	\$301,000
Landis Avenue, Phase III, Coney Avenue	to West Aver	nue (Cumbei	rland)	
, , ,	SJTPO	CON	STP-SJ	\$670,000
Local Aid Grant Management System (Va			,	. ,
Zocui i na Grant management bystem (ve	Statewide	EC	STATE	\$165,000
Local Aid, Infrastructure Fund (Various)	22,,,,,,,,			¥100,000
Local Alu, Iliitasii uctule Fullu (Vallous)	Statewide	ERC	STATE	\$7,500,000
IID.:I E. AI I G	Jiaiewiue	EKC	JIAIE	φ7,300,000
Local Bridges, Future Needs (Various)	Civil 1	EDC		ф ог 000 000
	Statewide	ERC	STATE	\$25,000,000
Local County Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$51,524,000

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ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Local County Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)				<u> </u>
Local Marierpar And, D vid C (various)	DVRPC	ERC	STATE	\$14,234,000
I 1 M '-' 1 A ' 1 NITTD A (X/')	DVIG	LICC	SIMIL	ψ14,204,000
Local Municipal Aid, NJTPA (Various)	N LITTLE A	EDG		#52 00 2 000
	NJTPA	ERC	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various	s)			
	Statewide	ERC	STATE	\$5,000,000
Local Preliminary Engineering (Various)				
,	NJTPA	ERC	STP-NJ	\$2,000,000
Local Project Development Support (Vari				1-77
Local Project Development Support (van	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SITPO	PLS	STP-SJ	\$2,725,000
Local Safaty/ High Piek Pural Panda Prod			211 3)	φ2, σ,σσσ
Local Safety/ High Risk Rural Roads Prog	•	•	LICID	ф2 000 000
	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA SJTPO	ERC ERC	HSIP HSIP	\$15,000,000 \$2,000,000
M. I. Di . (XI.)	3,110	EKC	11311	φ2,000,000
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$2,244,000
	DVRPC	PLS	PL-FTA	\$773,000
	DVRPC	PLS	STP-STU	\$1,578,000
	NJTPA	PLS	PL	\$8,780,000
	NJTPA	PLS	PL-FTA	\$2,691,000
	NJTPA	PLS	STP-NJ	\$5,000,000
	SJTPO	PLS	PL	\$937,000
	SJTPO	PLS	PL-FTA	\$430,000
	SJTPO	PLS	STP-SJ	\$265,000
Middlesex County Roadway Improvement	nts (Middlese:	x)		
	NJTPA	ERC	STATE	\$100,000
Monmouth County Bridges W7, W8, W9	over Glimme	r Glass and De	bbie's Creek (Monmo	outh)
- 3	NJTPA	DES	DEMO	\$2,400,000
	NJTPA	DES	STP-NJ	\$1,000,000
New Providence Downtown Streetscape	(Union)			
	NJTPA	CON	DEMO	\$245,000
NITPA Future Projects (Various)	, 1			Ψ210,000
NJTPA, Future Projects (Various)	NITTD A	EDC	CT A TT	¢70 500 000
	NJTPA	ERC	STATE STR NI	\$70,500,000 \$6,425,000
	NJTPA	ERC	STP-NJ	\$6,425,000

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ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
ocal System Support				
River Road Improvements, Cramer Hill (C	Camden)			
	DVRPC	ERC	DEMO	\$3,975,000
Section 5310 Program (Various)				
	DVRPC	CAP	MATCH	\$879,750
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$230,000
	NJTPA	CAP	MATCH	\$2,677,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$700,000
	SJTPO	CAP	MATCH	\$267,750
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$70,000
Section 5311 Program (Various)	-			
Section 9511 Flogram (various)	DVRPC	CAP	MATCH	¢066.000
	DVRPC	CAP	SECT 5311	\$966,000
		CAP		\$966,000
	NJTPA		MATCH	\$2,940,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	SJTPO	CAP	MATCH	\$294,000
	SJTPO	CAP	SECT 5311	\$294,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STATE	\$7,500,000
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$316,000
	NJTPA	EC	STATE	\$961,000
	SJTPO	EC	STATE	\$96,000
South Inlet Transportation Improvement				· ,
T T T T T T T T T T T T T T T T T T T	SJTPO	CON	STATE	\$1,504,000
Coult Double to Double CD 520 Dlanc 2/			011112	Ψ1/001/000
South Pemberton Road, CR 530, Phase 2 (I	0 ,			
	DVRPC	CON	STP-STU	\$8,716,000
St. Georges Avenue Improvements (Unior	n)			
	NJTPA	ERC	DEMO	\$360,000
Transit Village Program (Various)				
()	Statewide	EC	STATE	\$1,000,000
The second secon		EC	UIAIE	ψ1,000,000
Transportation Alternatives Program (Var	*			
	DVRPC	ERC	TAP	\$1,501,000
	NJTPA	ERC	TAP	\$6,216,000
	SJTPO	ERC	TAP	\$518,000
	Statewide	ERC	TAP	\$5,000,000
Transportation and Community Developm	nent Initiativ	re (TCDI) DVR	PC (Various)	
*	DVRPC	EC	STP-STU	\$680,000

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New Jersey Department of Transportation and New Jersey Transit By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST		
Local System Support						
Transportation and Community System Preservation Program (Various)						
	Statewide	ERC	TCSP	\$1,000,000		
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)						
	DVRPC	DES	NHPP	\$750,000		
Route 322, Corridor Congestion Relief Project (Gloucester)						
	DVRPC	ERC	STATE	\$1,000,000		
Local System Support Total				\$422,989,009		