

FY 2018-2022 TRANSPORTATION CAPITAL PLAN
New Jersey Transit
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE		\$0.209	\$0.230	\$0.230	\$0.230	\$0.230	\$1.129	\$1.150	\$2.279
NJTPA	ERC	STATE		\$0.637	\$0.700	\$0.700	\$0.700	\$0.700	\$3.437	\$3.500	\$6.937
SJTPO	ERC	STATE		\$0.064	\$0.070	\$0.070	\$0.070	\$0.070	\$0.344	\$0.350	\$0.694
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE		\$0.883	\$1.033	\$1.033	\$1.400	\$1.312	\$5.660	\$8.389	\$14.049
NJTPA	ERC	STATE		\$19.343	\$16.378	\$16.378	\$22.188	\$20.797	\$95.084	\$132.986	\$228.071
SJTPO	ERC	STATE		\$0.187	\$0.219	\$0.219	\$0.296	\$0.278	\$1.198	\$1.775	\$2.973
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	STATE		\$23.328	\$26.364	\$26.163	\$22.953	\$22.971	\$121.779	\$183.412	\$305.191
NJTPA	CAP	STATE		\$70.999	\$80.237	\$79.628	\$69.856	\$69.912	\$370.632	\$558.210	\$928.842
SJTPO	CAP	STATE		\$7.100	\$8.024	\$7.963	\$6.986	\$6.991	\$37.063	\$55.821	\$92.884
Bus Maintenance Facilities (DBNUM: T93)											
DVRPC	ERC	STATE		\$1.497	\$0.920				\$2.417	\$0.000	\$2.417
NJTPA	ERC	STATE		\$10.218	\$7.031				\$17.249	\$0.000	\$17.249
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5339							\$0.000	\$14.523	\$14.523
DVRPC	ERC	STATE		\$0.559	\$0.559	\$0.559	\$0.559	\$0.559	\$2.795	\$20.045	\$22.839
NJTPA	ERC	SECT 5339							\$0.000	\$44.202	\$44.202
NJTPA	ERC	STATE		\$1.901	\$3.736	\$1.701	\$1.701	\$1.701	\$10.740	\$61.005	\$71.745
SJTPO	ERC	SECT 5339							\$0.000	\$4.420	\$4.420
SJTPO	ERC	STATE		\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.851	\$6.101	\$6.951
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)											
DVRPC	EC	STATE		\$52.183	\$51.845	\$10.406	\$10.396	\$8.027	\$132.856	\$40.135	\$172.991
NJTPA	EC	STATE		\$6.698	\$31.955	\$31.671	\$31.639	\$24.430	\$126.393	\$122.150	\$248.543
SJTPO	EC	STATE		\$0.670	\$3.196	\$3.167	\$3.164	\$2.443	\$12.639	\$12.215	\$24.854
Camden-Glassboro Light Rail Line (DBNUM: T302)											
DVRPC	ERC	STATE			\$3.000	\$2.000			\$5.000	\$0.000	\$5.000
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE		\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.691	\$24.691	\$49.381
NJTPA	ERC	STATE		\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$75.145	\$150.290
SJTPO	ERC	STATE		\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$7.515	\$7.515	\$15.029
Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE		\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$20.151	\$20.151	\$40.303
NJTPA	CAP	CASINO REVENUE		\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$61.331	\$61.331	\$122.661
SJTPO	CAP	CASINO REVENUE		\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.133	\$6.133	\$12.266
Claims support (DBNUM: T13)											
DVRPC	EC	STATE		\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.863	\$0.863	\$1.725
NJTPA	EC	STATE		\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$2.625	\$2.625	\$5.250
SJTPO	EC	STATE		\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.263	\$0.263	\$0.525
Cumberland County Bus Program (DBNUM: T170)											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

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Delco Lead Safe Haven Storage and Re-inspection Facility Project (DBNUM: T907)											
	NJTPA	ERC	STATE				\$30.273		\$30.273	\$0.000	\$30.273
Environmental Compliance (DBNUM: T16)											
	DVRPC	ERC	STATE	\$0.805	\$1.092	\$0.690	\$0.690	\$0.690	\$3.967	\$3.450	\$7.417
	NJTPA	ERC	STATE	\$2.450	\$3.322	\$2.100	\$2.100	\$2.100	\$12.072	\$10.500	\$22.572
	SJTPO	ERC	STATE	\$0.245	\$0.332	\$0.210	\$0.210	\$0.210	\$1.207	\$1.050	\$2.257
High Speed Track Program (DBNUM: T43)											
	DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.762	\$1.055
	NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$12.077	\$16.722
	SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.161	\$0.223
Hoboken Ferry Service Improvements (DBNUM: T702)											
	NJTPA	ERC	STATE	\$12.000					\$12.000	\$0.000	\$12.000
Hoboken Long Slip Flood Protection Project (DBNUM: T908)											
	NJTPA	ERC	OTHER	\$3.750	\$11.250				\$15.000	\$0.000	\$15.000
	NJTPA	ERC	STATE		\$1.225		\$13.701		\$14.926	\$0.000	\$14.926
Hudson-Bergen and Newark LRT System (DBNUM: T87)											
	NJTPA	ERC	DEMO	\$4.000	\$2.000				\$6.000	\$0.000	\$6.000
	NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
Hudson-Bergen LRT Northern Extension (DBNUM: T301)											
	NJTPA	ERC	STATE	\$28.500	\$33.500	\$33.000			\$95.000	\$0.000	\$95.000
Immediate Action Program (DBNUM: T20)											
	DVRPC	ERC	STATE	\$3.609	\$3.056	\$3.495	\$2.853	\$2.760	\$15.773	\$27.362	\$43.135
	NJTPA	ERC	STATE	\$12.486	\$10.801	\$12.138	\$10.185	\$9.901	\$55.510	\$90.783	\$146.294
	SJTPO	ERC	STATE	\$1.088	\$0.919	\$1.053	\$0.857	\$0.829	\$4.746	\$8.273	\$13.019
Job Access and Reverse Commute Program (DBNUM: T199)											
	DVRPC	SWI	OPER	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$6.095	\$6.095	\$12.190
	NJTPA	SWI	OPER	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$18.550	\$18.550	\$37.100
	SJTPO	SWI	OPER	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$1.855	\$1.855	\$3.710
Lackawanna Cutoff MOS Project (DBNUM: T535)											
	NJTPA	ERC	SECT 5307	\$3.045	\$10.000	\$8.844			\$21.889	\$0.000	\$21.889
Light Rail Infrastructure Improvements (DBNUM: T95)											
	DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.690	\$2.690	\$11.380	\$24.950	\$36.330
	NJTPA	ERC	STATE	\$4.225	\$2.275	\$2.275	\$4.375	\$4.375	\$17.525	\$56.875	\$74.400
	SJTPO	ERC	STATE				\$0.210	\$0.210	\$0.420	\$4.550	\$4.970
Locomotive Overhaul (DBNUM: T53E)											
	DVRPC	CAP	SECT 5337	\$0.993					\$0.993	\$0.000	\$0.993
	DVRPC	CAP	STATE	\$0.297	\$0.297	\$0.446	\$0.297	\$0.297	\$1.632	\$1.483	\$3.114
	NJTPA	CAP	SECT 5337	\$15.749					\$15.749	\$0.000	\$15.749
	NJTPA	CAP	STATE	\$4.701	\$4.701	\$7.063	\$4.701	\$4.701	\$25.866	\$23.504	\$49.370
	SJTPO	CAP	SECT 5337	\$0.210					\$0.210	\$0.000	\$0.210
	SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.094	\$0.063	\$0.063	\$0.345	\$0.314	\$0.659
Lyndhurst Intermodal ADA Improvements (DBNUM: T610)											
	NJTPA	ERC	SECT 5307	\$5.883					\$5.883	\$0.000	\$5.883
Miscellaneous (DBNUM: T122)											
	DVRPC	ERC	STATE	\$1.791	\$1.265	\$1.035	\$0.713	\$0.115	\$4.919	\$0.575	\$5.494
	NJTPA	ERC	STATE	\$5.451	\$3.850	\$3.150	\$2.170	\$0.350	\$14.971	\$1.750	\$16.721
	SJTPO	ERC	STATE	\$0.545	\$0.385	\$0.315	\$0.217	\$0.035	\$1.497	\$0.175	\$1.672
NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)											
	NJTPA	ERC	SECT 5307		\$2.448				\$2.448	\$0.000	\$2.448
	NJTPA	ERC	SECT 5339	\$9.088	\$6.333	\$0.082			\$15.503	\$0.000	\$15.503

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NEC Improvements (DBNUM: T44)											
DVRPC	ERC	SECT 5307							\$0.000	\$2.953	\$2.953
DVRPC	ERC	SECT 5337							\$0.000	\$6.698	\$6.698
DVRPC	ERC	STATE							\$0.000	\$5.392	\$5.392
NJTPA	ERC	SECT 5307	\$4.580	\$2.940	\$7.170	\$5.040			\$19.730	\$55.362	\$75.092
NJTPA	ERC	SECT 5337	\$5.900	\$22.850	\$22.850	\$22.850	\$16.550		\$91.000	\$106.185	\$197.185
NJTPA	ERC	SECT 5339	\$0.450	\$3.560	\$12.540				\$16.550	\$0.000	\$16.550
NJTPA	ERC	STATE	\$59.150	\$63.154	\$105.981	\$48.000	\$81.500		\$357.785	\$557.020	\$914.805
SJTPO	ERC	SECT 5307							\$0.000	\$0.625	\$0.625
SJTPO	ERC	SECT 5337							\$0.000	\$1.417	\$1.417
SJTPO	ERC	STATE							\$0.000	\$1.141	\$1.141
NJ TRANSIT Grid Project (DBNUM: T910)											
NJTPA	ERC	STATE	\$22.172	\$38.104	\$8.000	\$31.976			\$100.252	\$0.000	\$100.252
NJ TRANSIT Raritan River Drawbridge Replacement Project (DBNUM: T909)											
NJTPA	ERC	STATE	\$5.000	\$71.501	\$58.142				\$134.643	\$0.000	\$134.643
Other Rail Station/Terminal Improvements (DBNUM: T55)											
DVRPC	ERC	STATE	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165		\$0.823	\$0.823	\$1.647
NJTPA	ERC	STATE	\$7.599	\$2.610	\$2.610	\$2.610	\$2.610		\$18.041	\$13.052	\$31.094
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035		\$0.174	\$0.174	\$0.348
Perth Amboy Intermodal ADA Improvements (DBNUM: T620)											
NJTPA	ERC	SECT 5307	\$12.500						\$12.500	\$0.000	\$12.500
NJTPA	ERC	SECT 5339	\$3.089	\$2.736					\$5.825	\$0.000	\$5.825
NJTPA	ERC	STATE	\$1.888						\$1.888	\$0.000	\$1.888
NJTPA	ERC	STP-TE	\$1.000	\$1.000					\$2.000	\$0.000	\$2.000
Physical Plant (DBNUM: T121)											
DVRPC	ERC	STATE	\$0.418	\$0.418	\$0.384	\$0.384	\$0.384		\$1.989	\$1.921	\$3.909
NJTPA	ERC	STATE	\$1.273	\$1.273	\$1.169	\$1.169	\$1.169		\$6.053	\$5.845	\$11.898
SJTPO	ERC	STATE	\$0.127	\$0.127	\$0.117	\$0.117	\$0.117		\$0.605	\$0.585	\$1.190
Portal Bridge North (DBNUM: T538)											
NJTPA	ERC	STATE	\$20.935	\$14.000	\$26.493	\$14.000	\$20.246		\$95.674	\$101.220	\$196.895
Preventive Maintenance-Bus (DBNUM: T135)											
DVRPC	CAP	SECT 5307	\$22.657	\$25.919	\$25.919	\$25.919	\$25.919		\$126.332	\$158.244	\$284.576
DVRPC	CAP	STATE	\$0.530	\$0.416	\$0.702	\$1.368	\$1.368		\$4.383	\$6.838	\$11.221
DVRPC	CAP	STP	\$8.510						\$8.510	\$0.000	\$8.510
NJTPA	CAP	SECT 5307	\$68.956	\$78.883	\$78.883	\$78.883	\$78.883		\$384.488	\$481.613	\$866.101
NJTPA	CAP	STATE	\$8.399	\$6.602	\$11.122	\$21.682	\$21.681		\$69.485	\$108.405	\$177.890
NJTPA	CAP	STP	\$25.900						\$25.900	\$0.000	\$25.900
SJTPO	CAP	SECT 5307	\$6.896	\$7.888	\$7.888	\$7.888	\$7.888		\$38.449	\$48.161	\$86.610
SJTPO	CAP	STATE	\$0.112	\$0.088	\$0.148	\$0.289	\$0.289		\$0.927	\$1.447	\$2.374
SJTPO	CAP	STP	\$2.590						\$2.590	\$0.000	\$2.590

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Preventive Maintenance-Rail (DBNUM: T39)											
DVRPC	CAP	SECT 5307		\$5.382	\$5.535	\$5.559	\$5.561	\$6.165	\$28.203	\$23.526	\$51.728
DVRPC	CAP	SECT 5337		\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$46.001	\$46.001	\$92.002
DVRPC	CAP	STATE		\$1.347	\$1.059	\$1.784	\$3.477	\$3.477	\$11.144	\$17.386	\$28.530
DVRPC	CAP	STP		\$2.930					\$2.930	\$0.000	\$2.930
NJTPA	CAP	SECT 5307		\$72.661	\$75.076	\$75.454	\$75.493	\$85.073	\$383.758	\$309.613	\$693.371
NJTPA	CAP	SECT 5337		\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$729.265	\$729.265	\$1,458.530
NJTPA	CAP	STATE		\$21.354	\$16.785	\$28.277	\$55.126	\$55.125	\$176.666	\$275.622	\$452.288
NJTPA	CAP	STP		\$46.450					\$46.450	\$0.000	\$46.450
SJTPO	CAP	SECT 5307		\$1.231	\$1.263	\$1.268	\$1.268	\$1.396	\$6.426	\$5.437	\$11.863
SJTPO	CAP	SECT 5337		\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$9.734	\$9.734	\$19.468
SJTPO	CAP	STATE		\$0.285	\$0.224	\$0.377	\$0.736	\$0.736	\$2.358	\$3.679	\$6.037
SJTPO	CAP	STP		\$0.620					\$0.620	\$0.000	\$0.620
Private Carrier Equipment Program (DBNUM: T106)											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capital Maintenance (DBNUM: T34)											
DVRPC	CAP	STATE		\$0.762	\$3.745	\$3.745	\$3.745	\$3.745	\$15.740	\$18.723	\$34.463
NJTPA	CAP	STATE		\$12.077	\$59.363	\$59.363	\$59.363	\$59.363	\$249.529	\$296.816	\$546.345
SJTPO	CAP	STATE		\$0.161	\$0.792	\$0.792	\$0.792	\$0.792	\$3.331	\$3.962	\$7.292
Rail Fleet Overhaul (DBNUM: T53G)											
DVRPC	CAP	STATE		\$0.149	\$0.059	\$0.623	\$0.059	\$0.059	\$0.948	\$0.293	\$1.241
NJTPA	CAP	STATE		\$8.191	\$0.929	\$9.874	\$0.929	\$0.929	\$20.853	\$4.645	\$25.498
SJTPO	CAP	STATE		\$0.032	\$0.012	\$0.132	\$0.012	\$0.012	\$0.201	\$0.062	\$0.263
Rail Rolling Stock Procurement (DBNUM: T112)											
DVRPC	CAP	CMAQ		\$2.930	\$4.395	\$4.395	\$4.395	\$4.395	\$20.510	\$21.975	\$42.485
DVRPC	CAP	SECT 5307		\$4.593	\$4.231	\$4.229	\$2.865	\$3.741	\$19.659	\$20.919	\$40.577
DVRPC	CAP	SECT 5337						\$0.369	\$0.369	\$0.000	\$0.369
DVRPC	CAP	STATE		\$1.502	\$1.632	\$2.759	\$3.219	\$9.391	\$18.503	\$21.795	\$40.298
NJTPA	CAP	CMAQ		\$46.450	\$69.675	\$69.675	\$69.675	\$69.675	\$325.150	\$348.375	\$673.525
NJTPA	CAP	SECT 5307		\$72.808	\$67.082	\$67.043	\$45.422	\$59.300	\$311.654	\$331.630	\$643.284
NJTPA	CAP	SECT 5337						\$5.853	\$5.853	\$0.000	\$5.853
NJTPA	CAP	STATE		\$23.817	\$25.869	\$43.739	\$51.036	\$148.877	\$293.338	\$345.523	\$638.861
SJTPO	CAP	CMAQ		\$0.620	\$0.930	\$0.930	\$0.930	\$0.930	\$4.340	\$4.650	\$8.990
SJTPO	CAP	SECT 5307		\$0.972	\$0.895	\$0.895	\$0.606	\$0.792	\$4.160	\$4.426	\$8.586
SJTPO	CAP	SECT 5337						\$0.078	\$0.078	\$0.000	\$0.078
SJTPO	CAP	STATE		\$0.318	\$0.345	\$0.584	\$0.681	\$1.987	\$3.915	\$4.612	\$8.527
Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC	STATE		\$0.256	\$0.256	\$0.256	\$0.256	\$0.274	\$1.299	\$1.369	\$2.668
NJTPA	ERC	METRO-NORTH		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	OTHER		\$6.600	\$16.160	\$12.854			\$35.614	\$0.000	\$35.614
NJTPA	ERC	SECT 5307					\$34.000	\$14.000	\$48.000	\$0.000	\$48.000
NJTPA	ERC	STATE		\$7.830	\$3.720	\$3.720	\$3.720	\$3.999	\$22.989	\$19.994	\$42.983
SJTPO	ERC	STATE		\$0.044	\$0.044	\$0.044	\$0.044	\$0.047	\$0.222	\$0.237	\$0.459
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC	STATE		\$1.380	\$1.610	\$1.610	\$1.380	\$0.690	\$6.670	\$3.450	\$10.120
NJTPA	ERC	STATE		\$4.200	\$4.900	\$4.900	\$4.200	\$2.100	\$20.300	\$10.500	\$30.800
SJTPO	ERC	STATE		\$0.420	\$0.490	\$0.490	\$0.420	\$0.210	\$2.030	\$1.050	\$3.080

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Section 5310 Program (DBNUM: T150)											
DVRPC	CAP		SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
DVRPC	CAP		STATE	\$0.863	\$0.345	\$0.345	\$0.345	\$0.345	\$2.243	\$1.725	\$3.968
NJTPA	CAP		SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
NJTPA	CAP		STATE	\$2.625	\$1.050	\$1.050	\$1.050	\$1.050	\$6.825	\$5.250	\$12.075
SJTPO	CAP		SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
SJTPO	CAP		STATE	\$0.263	\$0.105	\$0.105	\$0.105	\$0.105	\$0.683	\$0.525	\$1.208
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI		STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.002	\$3.002	\$6.003
NJTPA	SWI		STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.135	\$18.270
SJTPO	SWI		STATE	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.914	\$0.914	\$1.827
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC		STATE	\$2.578	\$1.691	\$0.645	\$0.645	\$0.645	\$6.203	\$3.223	\$9.426
NJTPA	ERC		STATE	\$61.147	\$26.814	\$10.219	\$85.500	\$12.335	\$196.015	\$51.095	\$247.110
SJTPO	ERC		STATE	\$0.545	\$0.358	\$0.136	\$0.136	\$0.136	\$1.313	\$0.682	\$1.995
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC		SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC	EC		STATE	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$9.629	\$9.629	\$19.258
NJTPA	EC		STATE	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$29.306	\$29.306	\$58.611
SJTPO	EC		STATE	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$2.931	\$2.931	\$5.861
Study and Development (DBNUM: T88)											
DVRPC	PLS		STATE	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$5.362	\$5.361	\$10.723
NJTPA	PLS		STATE	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$20.081	\$20.079	\$40.160
SJTPO	PLS		STATE	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$1.605	\$1.605	\$3.211
Technology Improvements (DBNUM: T500)											
DVRPC	EC		OTHER	\$1.093	\$1.066				\$2.159	\$0.000	\$2.159
DVRPC	EC		STATE	\$2.151	\$2.443	\$2.151	\$2.611	\$3.301	\$12.655	\$14.203	\$26.857
NJTPA	EC		OTHER	\$3.325	\$3.245				\$6.570	\$0.000	\$6.570
NJTPA	EC		STATE	\$6.545	\$11.175	\$6.545	\$7.945	\$10.045	\$42.255	\$43.225	\$85.480
SJTPO	EC		OTHER	\$0.333	\$0.325				\$0.657	\$0.000	\$0.657
SJTPO	EC		STATE	\$0.655	\$0.716	\$0.655	\$0.795	\$1.005	\$3.824	\$4.323	\$8.147
Track Program (DBNUM: T42)											
DVRPC	ERC		STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC		STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC		STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232
Train Controls-Wayside Signals, Power & Communication Resiliency (DBNUM: T911)											
NJTPA	ERC		STATE	\$22.536	\$4.099				\$26.635	\$0.000	\$26.635

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY18-22</i>	<i>FY23-27</i>	<i>Total</i>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC	SECT	5307	\$2.852	\$4.282	\$5.517	\$5.565	\$5.516	\$23.731	\$21.434	\$45.165
DVRPC	ERC	SECT	5337	\$1.430	\$2.168	\$2.918	\$2.918	\$2.916	\$12.351	\$14.577	\$26.928
DVRPC	ERC	SECT	5339	\$0.551	\$0.624	\$0.700	\$3.603	\$3.603	\$9.081	\$3.493	\$12.574
DVRPC	ERC	STP-TE				\$0.230	\$0.230	\$0.230	\$0.690	\$1.150	\$1.840
NJTPA	ERC	SECT	5307	\$8.680	\$13.031	\$16.792	\$16.936	\$16.788	\$72.226	\$65.234	\$137.460
NJTPA	ERC	SECT	5337	\$4.354	\$6.599	\$8.880	\$8.880	\$8.876	\$37.589	\$44.366	\$81.955
NJTPA	ERC	SECT	5339	\$1.677	\$1.898	\$2.131	\$10.966	\$10.966	\$27.639	\$10.630	\$38.268
NJTPA	ERC	STP-TE				\$0.700	\$0.700	\$0.700	\$2.100	\$3.500	\$5.600
SJTPO	ERC	SECT	5307	\$0.868	\$1.303	\$1.679	\$1.694	\$1.679	\$7.223	\$6.523	\$13.746
SJTPO	ERC	SECT	5337	\$0.435	\$0.660	\$0.888	\$0.888	\$0.888	\$3.759	\$4.437	\$8.195
SJTPO	ERC	SECT	5339	\$0.168	\$0.190	\$0.213	\$1.097	\$1.097	\$2.764	\$1.063	\$3.827
SJTPO	ERC	STP-TE				\$0.070	\$0.070	\$0.070	\$0.210	\$0.350	\$0.560
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC	STATE		\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.288	\$0.288	\$0.575
NJTPA	ERC	STATE		\$6.675	\$17.536	\$40.299	\$32.675	\$51.148	\$148.333	\$49.373	\$197.706
SJTPO	ERC	STATE		\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.088	\$0.088	\$0.175
Walter Rand Transportation Center (DBNUM: T303)											
NJTPA	ERC	STATE		\$2.000					\$2.000	\$0.000	\$2.000
Wood Ridge Maintenance Of Way Facility Relocation Project (DBNUM: T38)											
NJTPA	ERC	STATE		\$10.000					\$10.000	\$0.000	\$10.000
Total				\$1,366.7	\$1,413.4	\$1,402.1	\$1,389.3	\$1,389.3	\$6,960.7	\$6,967.4	\$13,928.1