# FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation (not including Local Aid)

# By Phase of Work

|   |                |      | FUND          | COST               |
|---|----------------|------|---------------|--------------------|
| Construction                                |                |      |               |                    |
| Active Traffic Management System (ATMS      | S) (Various)   |      |               |                    |
|   | Statewide      | ERC  | CMAQ          | \$3,000,000        |
| ADA Curb Ramp Implementation (Variou        | s)             |      |               |                    |
| 1 1   | Statewide      | ERC  | STATE         | \$2,000,000        |
|   | Statewide      | ERC  | STBGP-FLEX    | \$1,000,000        |
| ADA North, Contract 1 (Warren)              |                |      |               | <del>+ -//</del>   |
| 71271 Volut, Contract 1 (Valiety)           | NJTPA          | CON  | STBGP-FLEX    | ¢4 E00 000         |
| 1D1N 1 C + 10 M 1                           | NJIIA          | CON  | SIDGI-FLEX    | \$4,500,000        |
| ADA North, Contract 3 (Various)             |                |      |               |                    |
|   | NJTPA          | CON  | STBGP-FLEX    | \$500,000          |
| ADA South, Contract 1 w/o ROW (Atlantic     | c)             |      |               |                    |
|   | SJTPO          | CON  | STBGP-FLEX    | \$3,850,000        |
| Aeronautics UAS Program (Various)           |                |      |               |                    |
| ( · )                                       | Statewide      | ERC  | STATE         | \$500,000          |
| Airport Improvement Program (Various)       | 2 3332 77 2020 |      | <b>-</b>      | ψ300,000           |
| An port improvement r togram (various)      | Chaha          | EDC  | CT A TE       | <b>#</b> 4 000 000 |
|   | Statewide      | ERC  | STATE         | \$4,000,000        |
| Betterments, Dams (Various)                 |                |      |               |                    |
|   | Statewide      | EC   | STBGP-FLEX    | \$300,000          |
| Betterments, Roadway Preservation (Vario    | ous)           |      |               |                    |
| •   | Statewide      | EC   | STATE         | \$20,000,000       |
| Betterments, Safety (Various)               |                |      |               | +==,===,===        |
| betterments, surety (various)               | Statewide      | EC   | STATE         | ¢17,000,000        |
| D: 1 4 D 1 4 2 E 2122 /A 1                  |                |      | SIAIL         | \$16,000,000       |
| Bicycle & Pedestrian Facilities/Accommoda   | •              | •    |               |                    |
|   | Statewide      | ERC  | CMAQ          | \$1,500,000        |
|   | Statewide      | ERC  | STATE         | \$4,000,000        |
|   | Statewide      | ERC  | TA-FLEX       | \$1,500,000        |
| Bridge and Structure Inspection, Miscellan  | eous (Various) | )    |               |                    |
|   | Statewide      | EC   | STATE         | \$300,000          |
| Bridge Deck/Superstructure Replacement l    | Program (Vari  | ous) |               |                    |
|   | DVRPC          | ERC  | NHPP          | \$4,000,000        |
|   | NJTPA          | ERC  | NHPP          | \$30,000,000       |
|   | SJTPO          | ERC  | NHPP          | \$1,000,000        |
|   | Statewide      | ERC  | NHPP          | \$4,000,000        |
|   | Statewide      | ERC  | STBGP-OS-BRDG | \$1,000,000        |
| Bridge Emergency Repair (Various)           |                |      |               |                    |
|   | Statewide      | EC   | STATE         | \$83,000,000       |
| Bridge Inspection (Various)                 |                |      |               | 400,000,000        |
| bridge hispection (various)                 | Ciala 11       | EC   | NII IDD       |                    |
|   | Statewide      | EC   | NHPP          | \$12,900,000       |
|   | Statewide      | EC   | STBGP-FLEX    | \$7,140,000        |
| not to the second                           | Statewide      | EC   | STBGP-OS-BRDG | \$2,000,000        |
| Bridge Inspection Program, Minor Bridges    | (Various)      |      |               |                    |
| bridge hispection i rogram, without bridges | Statewide      | EC   | STATE         | \$8,800,000        |

| ROGRAM/PROJECT NAME (COUNTY)                  | MPO            | PHASE         | FUND               | COST                |
|---|----------------|---------------|--------------------|---------------------|
| Construction                                  |                |               |                    |                     |
| Bridge Maintenance and Repair, Movable        | Bridges (Vario | us)           |                    |                     |
|   | Statewide      | EC            | STATE              | \$28,500,000        |
| Bridge Maintenance Fender Replacement (       | (Various)      |               |                    |                     |
|   | Statewide      | ERC           | NHPP               | \$14,000,000        |
|   | Statewide      | ERC           | STBGP-FLEX         | \$4,000,000         |
| Bridge Maintenance Scour Countermeasur        | es (Various)   |               |                    |                     |
|   | Statewide      | ERC           | NHPP               | \$5,000,000         |
|   | Statewide      | ERC           | STBGP-FLEX         | \$4,000,000         |
| Bridge Management System (Various)            |                |               |                    |                     |
|   | Statewide      | EC            | STBGP-FLEX         | \$1,250,000         |
| Bridge Preventive Maintenance (Various)       |                |               |                    |                     |
|   | Statewide      | EC            | NHPP               | \$25,000,000        |
|   | Statewide      | EC            | STATE              | \$40,000,000        |
|   | Statewide      | EC            | STBGP-FLEX         | \$10,000,000        |
| Bridge Replacement, Future Projects (Vario    | ous)           |               |                    |                     |
|   | Statewide      | ERC           | NHPP               | \$1,000,448         |
|   | Statewide      | ERC           | STATE              | \$1,326,000         |
| Bridge Scour Countermeasures (Various)        |                |               |                    |                     |
|   | Statewide      | ERC           | STATE              | \$200,000           |
| Camden County Bus Purchase (Camden)           |                |               |                    |                     |
|   | DVRPC          | EC            | CMAQ               | \$1,694,000         |
| Congestion Relief, Intelligent Transportation | on System Imp  | rovements (Sr | nart Move Program) | (Various)           |
|   | Statewide      | ERC           | STATE              | \$2,000,000         |
| Construction Inspection (Various)             |                |               |                    |                     |
| •       | Statewide      | EC            | STATE              | \$11,000,000        |
| Construction Program IT System (TRNS.Po       | ORT) (Various  | )             |                    | . , ,               |
|   | Statewide      | EC            | STATE              | \$1,300,000         |
| Culvert Replacement Program (Various)         |                |               |                    | ψ1,500,000          |
| curvert replacement i rogiam (various)        | Statewide      | ERC           | STATE              | \$4,000,000         |
|   | Statewide      | ERC           | STBGP-FLEX         | \$1,000,000         |
| DBE Supportive Services Program (Variou       |                |               |                    | ÷ 1,000,000         |
| 222 Supportate Services Frogram (Various      | Statewide      | EC            | STBGP-FLEX         | \$500,000           |
| Delaware & Raritan Canal Bridges (Mercer      |                |               | OTDGI TEEX         | \$300,000           |
| Delawate & Nathan Canal Difuges (Mercel       | •              | ERC           | STR⊄D EI EV        | фр. <b>250.00</b> 0 |
| Distance ID E CZ                              | Statewide      | ERC           | STBGP-FLEX         | \$8,350,000         |
| Disadvantaged Business Enterprise (Vario      | •              | EC            | CTDCD ELEV         |                     |
|   | Statewide      | EC            | STBGP-FLEX         | \$100,000           |
| Drainage Rehabilitation & Improvements        |                |               |                    |                     |
|   | Statewide      | EC            | STBGP-FLEX         | \$20,000,000        |
| Drainage Rehabilitation and Maintenance,      | State (Various | •             |                    |                     |
|   | Statewide      | EC            | STATE              | \$15,000,000        |

| PROGRAM/PROJECT NAME (COUNTY)                | MPO            | PHASE          | FUND           | COST                       |
|--|----------------|----------------|----------------|----------------------------|
| Construction                                 |                |                |                |                            |
| Duck Island Landfill, Site Remediation (Me   | ercer)         |                |                |                            |
|  | DVRPC          | EC             | STATE          | \$100,000                  |
| Electrical Facilities (Various)              |                |                |                |                            |
|  | Statewide      | EC             | STATE          | \$7,000,000                |
| Electrical Load Center Replacement, States   | wide (Various) |                |                |                            |
|  | Statewide      | ERC            | STATE          | \$5,000,000                |
| Emergency Management and Transportati        | on Security Su | pport (Various | s)             |                            |
|  | Statewide      | ERC            | STATE          | \$1,500,000                |
| Environmental Investigations (Various)       |                |                |                |                            |
|  | Statewide      | EC             | STATE          | \$7,500,000                |
| Environmental Project Support (Various)      |                |                |                |                            |
|  | Statewide      | ERC            | STATE          | \$1,000,000                |
| Equipment (Vehicles, Construction, Safety    | ) (Various)    |                |                |                            |
|  | Statewide      | EC             | STATE          | \$25,000,000               |
| Equipment, Snow and Ice Removal (Vario       | us)            |                |                |                            |
| 1 1  | Statewide      | EC             | STATE          | \$5,000,000                |
| Federal and Market Street Feeder Road Im     |                |                |                | φογουσγουσ                 |
| reacturation street react road in            | DVRPC          | ERC            | STATE          | \$5,000,000                |
| Ferry Program (Various)                      |                |                |                | φο,οσο,οσο                 |
| Terry Frogram (Various)                      | Statewide      | ERC            | FBP            | \$4,000,000                |
| Gloucester County Bus Purchase (Gloucest     |                | ERC            | 121            | Ψ4,000,000                 |
| Gloucester County bus I urchase (Glouces)    | DVRPC          | CON            | CMAQ           | \$238,000                  |
| Guiderail Upgrade (Various)                  | DVIG           | COIV           | CIVITIQ        | \$236,000                  |
| Guideran Opgrade (Various)                   | Statewide      | EC             | NILIDD         | ¢1 000 000                 |
|  | Statewide      | EC             | NHPP<br>STATE  | \$1,000,000<br>\$2,500,000 |
| High-Mast Light Poles (Various)              | - State Wilde  |                | 011112         | Ψ2,300,000                 |
| riigii-iviast Ligitt i oles (various)        | Statewide      | ERC            | NHPP           | \$1,000,000                |
|  | Statewide      | ERC            | STBGP-FLEX     | \$1,000,000                |
| Hook Road (CR 551), Phase 3 (Salem)          |                |                |                | φ1/000/000                 |
| Trook Roud (Crt 551), Triage 5 (Bulent)      | SJTPO          | CON            | STBGP-FLEX     | \$1,500,000                |
| Intelligent Traffic Signal Systems (Various) |                |                | 01501122,0     | ψ1,500,000                 |
| interingent Transcorgian Dystems (various,   | )<br>Statewide | ERC            | CMAQ           | \$15,000,000               |
| Intelligent Transportation System Resource   |                |                | CWIAQ          | \$15,000,000               |
| Intelligent Transportation System Resource   | Statewide      | EC EC          | STBGP-FLEX     | ¢4 000 000                 |
| Interestate Committee Facilities (ST)        | StateWIUE      | EC             | SIDGI-FLEA     | \$4,000,000                |
| Interstate Service Facilities (Various)      | Chaha 11.      | EC             | CT A TE        | <b>6-2-</b> 222            |
|  | Statewide      | EC             | STATE          | \$525,000                  |
| Job Order Contracting Infrastructure Repa    |                |                | OTT CT TT =: : |                            |
|  | Statewide      | EC             | STBGP-FLEX     | \$10,000,000               |

# FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation (not including Local Aid)

By Phase of Work

| PROGRAM/PROJECT NAME (COUNTY)               | MPO                    | PHASE    | FUND         | COST                       |
|---|------------------------|----------|--------------|----------------------------|
| Construction                                |                        |          |              |                            |
| Legal Costs for Right of Way Condemnation   | on (Various)           |          |              |                            |
|   | Statewide              | EC       | STATE        | \$1,600,000                |
| Local Aid Grant Management System (Var      | rious)                 |          |              |                            |
|   | Statewide              | EC       | STATE        | \$200,000                  |
| Local Aid, Infrastructure Fund (Various)    |                        |          |              |                            |
|   | Statewide              | ERC      | STATE        | \$7,500,000                |
| Local Aid, State Transportation Infrastruct | ·                      | •        |              |                            |
|   | Statewide              | ERC      | STATE        | \$22,600,000               |
| Local Bridges, Future Needs (Various)       |                        |          |              |                            |
|   | Statewide              | ERC      | STATE        | \$47,300,000               |
| Local CMAQ Initiatives (Various)            |                        |          |              |                            |
|   | DVRPC<br>NJTPA         | EC<br>EC | CMAQ<br>CMAQ | \$872,000                  |
|   | SJTPO                  | EC<br>EC | CMAQ<br>CMAQ | \$7,500,000<br>\$1,900,000 |
| Local County Aid, DVRPC (Various)           | 3,110                  |          | O.V.I. TQ    | ψ1,200,000                 |
| Local County Flia, B via C (various)        | DVRPC                  | ERC      | STATE        | \$32,668,917               |
| Local County Aid, NJTPA (Various)           |                        |          |              | \$0 <b>2</b> /000/51/      |
| 200ai 200aig 111a, 11, 1111 (1 airo ao)     | NJTPA                  | ERC      | STATE        | \$105,502,141              |
| Local County Aid, SJTPO (Various)           |                        |          |              | ψ100/00 <b>2</b> /111      |
|   | SJTPO                  | ERC      | STATE        | \$23,078,942               |
| Local Freight Impact Fund (Various)         | *                      |          |              | 1 -//-                     |
|   | Statewide              | ERC      | STATE        | \$30,100,000               |
| Local Municipal Aid, DVRPC (Various)        |                        |          |              |                            |
|   | DVRPC                  | ERC      | STATE        | \$29,193,208               |
| Local Municipal Aid, NJTPA (Various)        |                        |          |              |                            |
| •   | NJTPA                  | ERC      | STATE        | \$108,499,116              |
| Local Municipal Aid, SJTPO (Various)        |                        |          |              |                            |
| -   | SJTPO                  | ERC      | STATE        | \$13,557,676               |
| Local Municipal Aid, Urban Aid (Various)    | )                      |          |              |                            |
|   | Statewide              | ERC      | STATE        | \$10,000,000               |
| Local Safety/ High Risk Rural Roads Progr   | ram (Various)          |          |              |                            |
|   | DVRPC                  | ERC      | HSIP         | \$1,286,000                |
|   | NJTPA                  | ERC      | HSIP         | \$17,000,000               |
| Maintanana & Elast Mara agaraget Contant    | SJTPO (Various)        | ERC      | HSIP         | \$2,000,000                |
| Maintenance & Fleet Management System       | (various)<br>Statewide | EC       | STATE        | #1 000 000                 |
| Maritima Transportation System (17-22-22)   |                        | EC       | SIAIE        | \$1,000,000                |
| Maritime Transportation System (Various)    | )<br>Statewide         | EC       | STATE        | ¢15 000 000                |
| Mercer County Bus Purchase (Mercer)         | Jaiewiue               | EC       | JIAIL        | \$15,000,000               |
| wiercer County bus ruichase (wiercer)       | DVRPC                  | EC       | CMAQ         | ¢754 000                   |
|   | DVMC                   | EC       | CIVIAQ       | \$756,000                  |

| ROGRAM/PROJECT NAME (COUNTY)              | MPO                  | PHASE       | FUND       | COST          |
|---|----------------------|-------------|------------|---------------|
| Construction                              |                      |             |            |               |
| Minority and Women Workforce Training     | Set Aside (Var       | rious)      |            |               |
|   | Statewide            | EC          | STATE      | \$1,000,000   |
| Mobility and Systems Engineering Program  | m (Various)          |             |            |               |
|   | Statewide            | EC          | NHPP       | \$10,000,000  |
|   | Statewide            | EC          | STATE      | \$1,500,000   |
|   | Statewide            | EC          | STBGP-FLEX | \$1,500,000   |
| Motor Vehicle Crash Record Processing (V  | <sup>7</sup> arious) |             |            |               |
| <b>.</b>                                  | Statewide            | EC          | HSIP       | \$2,500,000   |
| New Jersey Rail Freight Assistance Progra | m (Various)          |             |            | , ,           |
|   | Statewide            | EC          | STATE      | \$25,000,000  |
| New Jersey Scenic Byways Program (Vario   | ous)                 |             |            |               |
|   | Statewide            | ERC         | TA-FLEX    | \$500,000     |
| Newark Broad Street Traffic Signal Optim  | ization (Essex)      |             |            |               |
|   | NITPA                | CON         | DEMO-R     | \$1,678,000   |
| Orphan Bridge Reconstruction (Various)    |                      |             |            | 4-/01-0/000   |
| orprime zriage reconstruction (various)   | Statewide            | EC          | STATE      | \$4,000,000   |
| Ozone Action Program in New Jersey (Var   |                      |             |            | ψ1,000,000    |
| Ozone Action Frogram in New Jersey (Val   | DVRPC                | EC          | CMAQ       | ¢40,000       |
| DANIVA NI NIDOT Ducie et Duc curer (LL. 1 |                      | EC          | CIVIAQ     | \$40,000      |
| PANY&NJ-NJDOT Project Program (Huds       |                      | EDG         | CT A TEL   |               |
|   | NJTPA                | ERC         | STATE      | \$98,000,000  |
| Park and Ride/Transportation Demand Ma    | U                    |             | •          |               |
|   | Statewide            | EC          | STATE      | \$1,000,000   |
| Pavement Preservation (Various)           |                      |             |            |               |
|   | DVRPC                | EC          | NHPP       | \$8,000,000   |
|   | DVRPC                | EC          | STBGP-FLEX | \$2,000,000   |
|   | SJTPO                | EC          | NHPP       | \$4,000,000   |
|   | SJTPO                | EC          | STBGP-FLEX | \$1,000,000   |
| Pavement Preservation, NJTPA (Various)    |                      |             |            |               |
|   | NJTPA                | EC          | NHPP       | \$30,000,000  |
|   | NJTPA                | EC          | STBGP-FLEX | \$5,000,000   |
| Physical Plant (Various)                  |                      |             |            |               |
|   | Statewide            | ERC         | STATE      | \$10,000,000  |
| Pre-Apprenticeship Training Program for   | Minorities and       | Women (Vari | ious)      |               |
|   | Statewide            | EC          | STBGP-FLEX | \$500,000     |
| Program Implementation Costs, NJDOT (V    |                      |             |            | ψοσο,σσο      |
| 1 10grant implementation Costs, 19001 (   | Statewide            | EC          | STATE      | ¢104 040 000  |
|   | Statewide            | EC          | SIMIE      | \$104,040,000 |

| ROGRAM/PROJECT NAME (COUNTY)              | MPO             | PHASE         | FUND        | COST          |
|---|-----------------|---------------|-------------|---------------|
| onstruction                               |                 |               |             |               |
| Rail-Highway Grade Crossing Program, Fo   | ederal (Various | s)            |             |               |
|   | DVRPC           | EC            | RHC         | \$944,791     |
|   | DVRPC           | EC            | RHC-PHILA   | \$1,843,739   |
|   | DVRPC           | EC            | RHC-TRENTON | \$1,267,402   |
|   | NJTPA           | EC            | RHC         | \$2,875,452   |
|   | NJTPA           | EC            | RHC-AC      | \$1,061,204   |
|   | NJTPA           | EC            | RHC-ALLEN   | \$138,601     |
|   | NJTPA           | EC            | RHC-NY/NWK  | \$9,867,749   |
|   | NJTPA           | EC            | RHC-PGH/NWB | \$47,967      |
|   | SJTPO           | EC            | RHC         | \$287,546     |
|   | Statewide       | EC            | RHC-B5K200K | \$1,714,882   |
|   | Statewide       | EC            | RHC-FLEX    | \$11,998,350  |
|   | Statewide       | EC            | RHC-L5K     | \$2,099,364   |
| Rail-Highway Grade Crossing Program, S    | tate (Various)  |               |             |               |
|   | Statewide       | CON           | STATE       | \$1,000,000   |
| Recreational Trails Program (Various)     |                 |               |             |               |
|   | Statewide       | ERC           | TA-RTP      | \$1,226,757   |
| Regional Action Program (Various)         |                 |               |             |               |
|   | Statewide       | EC            | STATE       | \$2,000,000   |
| Restriping Program & Line Reflectivity Ma | anagement Sys   | tem (Various) |             |               |
|   | Statewide       | EC            | STBGP-FLEX  | \$20,000,000  |
| Resurfacing Program (Various)             |                 |               |             |               |
|   | Statewide       | EC            | STATE       | \$100,000,000 |
| Resurfacing, Federal (Various)            |                 |               |             |               |
|   | Statewide       | ERC           | NHPP        | \$1,000,000   |
| RideECO Mass Marketing EffortsNew Je      | rsey (Various)  |               |             |               |
|   | DVRPC           | EC            | CMAQ        | \$50,000      |
| Right of Way Database/Document Manage     | ement System (  | Various)      |             |               |
|   | Statewide       | EC            | STATE       | \$300,000     |
| Rockfall Mitigation (Various)             |                 |               |             |               |
|   | Statewide       | ERC           | NHPP        | \$16,000,000  |
| Route 322B SB, Retaining Wall @ Raccoon   | Creek, Priority | Repair (Glou  | cester)     |               |
|   | DVRPC           | ERC           | STATE       | \$2,000,000   |
| Safe Routes to School Program (Various)   |                 |               |             |               |
|   | Statewide       | ERC           | TA-FLEX     | \$5,587,000   |
| Safe Streets to Transit Program (Various) |                 |               |             |               |
|   | Statewide       | EC            | STATE       | \$1,000,000   |
| Safety Programs (Various)                 |                 |               |             |               |
|   | Statewide       | ERC           | HSIP        | \$14,000,000  |
|   | Statewide       | ERC           | STATE       | \$250,000     |

| PROGRAM/PROJECT NAME (COUNTY)                | MPO              | PHASE          | FUND       | COST                                    |
|--|------------------|----------------|------------|---|
| Construction                                 |                  |                |            |   |
| Salt Storage Facilities - Statewide (Various | )                |                |            |   |
|  | Statewide        | ERC            | STATE      | \$3,000,000                             |
| Sign Structure Inspection Program (Variou    | ıs)              |                |            |   |
|  | Statewide        | EC             | STBGP-FLEX | \$2,100,000                             |
| Sign Structure Rehabilitation/Replacement    | t Program (Var   | rious)         |            |   |
|  | Statewide        | ERC            | STBGP-FLEX | \$1,000,000                             |
| Sign Structure Replacement Contract 2016     | -3 (Various)     |                |            |   |
|  | Statewide        | CON            | NHPP       | \$6,800,000                             |
| Signs Program, Statewide (Various)           |                  |                |            |   |
| . ,  | Statewide        | EC             | STATE      | \$3,150,000                             |
| Solid and Hazardous Waste Cleanup, Red       | uction and Dis   | posal (Various | s)         |   |
| •  | Statewide        | EC             | STATE      | \$1,330,000                             |
| South Inlet Transportation Improvement       | Project (Atlanti | ic)            |            |   |
|  | SJTPO            | CON            | STATE      | \$1,504,000                             |
| Staff Augmentation (Various)                 |                  |                |            |   |
|  | Statewide        | EC             | STATE      | \$15,000,000                            |
| State Police Enforcement and Safety Service  | ces (Various)    |                |            |   |
| Ž  | Statewide        | EC             | STATE      | \$5,000,000                             |
| Statewide Traffic Operations and Support     | Program (Vari    | ous)           |            |   |
| 1  | Statewide        | EC             | NHPP       | \$20,000,000                            |
| Storm Water Asset Management (Various)       | )                |                |            |   |
|  | Statewide        | ERC            | STBGP-FLEX | \$5,000,000                             |
| Title VI and Nondiscrimination Supportin     | g Activities (Va | arious)        |            |   |
| 11   | Statewide        | EC             | STATE      | \$175,000                               |
| Traffic Monitoring Systems (Various)         |                  |                |            | •                                       |
|  | Statewide        | EC             | STATE      | \$1,490,000                             |
| Traffic Signal Replacement (Various)         |                  |                |            | . , , , , , , , , , , , , , , , , , , , |
| 0 1 -7                                       | Statewide        | EC             | STATE      | \$9,000,000                             |
| Training and Employee Development (Va        | rious)           |                |            |   |
|  | Statewide        | EC             | STBGP-FLEX | \$2,000,000                             |
| Transit Village Program (Various)            |                  |                |            | . , , , ; ;                             |
| 0 0 5 (33 33 5)                              | Statewide        | EC             | STATE      | \$1,000,000                             |
|  |                  |                |            | + 1,000,000                             |

| ROGRAM/PROJECT NAME (COUNTY)  | MPO                          | PHASE          | FUND                   | COST                      |
|---|------------------------------|----------------|------------------------|---------------------------|
| onstruction   |                              |                |                        |                           |
| Transportation Alternatives Program (Var  | ious)                        |                |                        |                           |
|   | DVRPC                        | ERC            | TA-PHILA               | \$1,134,664               |
|   | DVRPC                        | ERC            | TA-TRENTON             | \$292,492                 |
|   | NJTPA                        | ERC            | TA-ALLEN               | \$31,986                  |
|   | NJTPA                        | ERC            | TA-NY/NWK              | \$6,072,756               |
|   | NJTPA                        | ERC            | TA-PGH/NWB             | \$11,070                  |
|   | SJTPO                        | ERC            | TA-AC                  | \$244,905                 |
|   | Statewide                    | ERC            | TA-B5K200K             | \$395,761                 |
|   | Statewide                    | ERC            | TA-FLEX                | \$1,081,126               |
|   | Statewide                    | ERC            | TA-L5K                 | \$484,492                 |
| Transportation Research Technology (Vari  | •                            |                |                        |                           |
| THE COLUMN TO THE TAX | Statewide                    | EC             | STATE                  | \$900,000                 |
| UHPC Overlay Research Project (8 Bridge   | , ,                          | ,              | CTATE                  | #0. <b>=</b> 00.000       |
| Handisia (ADaisa Dish (Massa 16   | Statewide                    | CON            | STATE                  | \$8,500,000               |
| Unanticipated Design, Right of Way and C  | Lonstruction Ex<br>Statewide | epenses, State |                        | ф <b>аг э</b> оо ооо      |
| Tielle D. I. Meet et al. (IV.)  | Statewice                    | EKC            | STATE                  | \$35,290,000              |
| Utility Pole Mitigation (Various)   | Cr                           | EC             | LICID                  | ±                         |
|   | Statewide                    | EC             | HSIP                   | \$175,000                 |
| Utility Reconnaissance and Relocation (Va   | •                            |                |                        |                           |
|   | Statewide                    | EC             | STATE                  | \$2,500,000               |
| Youth Employment and TRAC Programs (  | •                            |                |                        |                           |
|   | Statewide                    | EC             | STBGP-FLEX             | \$350,000                 |
| Route 3, Route 46, Valley Road and Note   | ch/Rifle Camp I              | Road Interchai | nge, Contract B (Passa | ic)                       |
|   | NJTPA                        | CON            | NHPP                   | \$35,950,000              |
| Route 9, Main Street (Middlesex)  |                              |                |                        |                           |
|   | NJTPA                        | CON            | STATE                  | \$15,000,000              |
| Route 21, Lafayette Street to On Ramp at 1  | Interchange 7 (              | Essex)         |                        | , ,                       |
| noute 21, 2diayette street to on ramp ut  | NJTPA                        | CON            | NHPP                   | ¢4.050.000                |
| Double 21 Novemb Disconfugat Dedoctries   |                              |                | NIIII                  | \$4,050,000               |
| Route 21, Newark Riverfront Pedestrian a  | •                            | ` '            | DEMO                   | #4 <b>=</b> 00 000        |
|   | NJTPA                        | ERC            | DEMO                   | \$4,700,000               |
| Route 27, Dehart Place to Route 21 (Union   | າ)                           |                |                        |                           |
|   | NJTPA                        | CON            | NHPP                   | \$13,264,000              |
| Route 29, Cass Street to Calhoun Street, D  | rainage (Merce               | er)            |                        |                           |
|   | DVRPC                        | CON            | NHPP                   | \$22,000,000              |
| Route 30, Atco Avenue to Route 206 (Cam   | nden)                        |                |                        |                           |
| `   | DVRPC                        | CON            | NHPP                   | \$7,896,000               |
|   | SJTPO                        | CON            | NHPP                   | \$1,704,500               |
| Route 30, Bridge over Beach Thorofare (A  |                              |                |                        | <del>+ -/- 0 2/0 00</del> |
| noute 50, bridge over beach intotoldie (A   |                              | CON            | NILIDD                 | #10 <b>25</b> 0 000       |
|   | SJTPO                        | CON            | NHPP                   | \$18,250,000              |
| Route 30, Mill Road (CR 651) (Atlantic)   |                              |                |                        |                           |
|   | SJTPO                        | CON            | HSIP                   | \$1,400,000               |

# FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation (not including Local Aid) By Phase of Work

| PROGRAM/PROJECT NAME (COUNTY)  | MPO            | PHASE          | FUND          | COST            |
|--|----------------|----------------|---------------|-----------------|
| Construction   |                |                |               |                 |
| Route 40, Elmer Lake to Elmwood Avenue   | e (Gloucester) |                |               |                 |
|  | DVRPC          | CON            | NHPP          | \$3,508,000     |
|  | SJTPO          | CON            | NHPP          | \$4,862,000     |
| Route 42, Kennedy Ave. to Atlantic City Ex   | xpressway (Gl  | oucester)      |               |                 |
|  | DVRPC          | CON            | NHPP          | \$37,000,000    |
| Route 46, Bergen Boulevard to Main Street  | t (Bergen)     |                |               |                 |
|  | NJTPA          | CON            | NHPP          | \$5,300,000     |
| Route 72, Manahawkin Bay Bridges, Contr  | ract 1A & 1B ( | Ocean)         |               |                 |
| , and the second | NJTPA          | CON            | NHPP          | \$30,710,000    |
| Route 76, Bridges over Route 130 (Camder   | n)             |                |               |                 |
|  | DVRPC          | CON            | STBGP-OS-BRDG | \$19,147,000    |
| Route 78 Rockfall Mitigation, Bethlehem T  | ownship (Hu    | nterdon)       |               |                 |
| -  | NJTPA          | CON            | NHPP          | \$9,000,000     |
| Route 82, Caldwell Avenue to Lehigh Ave  | nue (Union)    |                |               |                 |
| Ç  | NJTPA          | CON            | HSIP          | \$10,207,308    |
| Route 130, Plant Street to High Hill Road (  | CR 662) (Saler | n)             |               |                 |
|  | DVRPC          | CON            | NHPP          | \$3,115,000     |
|  | SJTPO          | CON            | NHPP          | \$10,000,000    |
| Route 202, Childs Rd/N Maple Ave (CR 61  | 3) to Academy  | y Road (Morris | s)            |                 |
|  | NJTPA          | CON            | NHPP          | \$10,400,000    |
| Route 206, Doctors Way to Valley Road (So  | omerset)       |                |               |                 |
| · · · · · · · · · · · · · · · · · · ·  | NJTPA          | CON            | NHPP          | \$32,000,000    |
| Route 295/42, Missing Moves, Bellmawr (C   | Camden)        |                |               |                 |
|  | DVRPC          | CON            | NHFP-HWY      | \$31,387,000    |
| Route 322, Route 50 to Leipzig Avenue (At  | lantic)        |                |               |                 |
| 1 0  | SJTPO          | CON            | STBGP-FLEX    | \$15,188,144    |
| Construction Sum   |                |                |               | \$1,983,858,456 |