

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(996)
02-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(13)
02-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(129)
02-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(23)
02-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(6)
		Subtotal Appropriation, Direct State Services	<u>1,167</u>
		<i>Grants-in-Aid</i>	(thousands of dollars)
02-100-074-2400-012	2400-140-800930-61	College Bound	(2,900)
02-100-074-2400-027	2400-140-801010-61	Statewide Implementation of ARTSYS	(563)
02-100-074-2400-028	2400-140-801020-61	Excellence in High Technology Workforce	(15,000)
02-100-074-2400-029	2400-140-801030-61	Support for Statewide Network	(350)
02-100-074-2400-030	2400-140-801040-61	Biomedical and Other Technology Research	(5,000)
02-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students	(1,100)
02-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students	(600)
02-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(450)
02-100-074-2400-036	2400-140-809190-61	Teacher Preparation	(10,000)
02-100-074-2400-038	2400-140-809200-61	Advisory Graduate Medical Education Council of New Jersey	(125)
		Subtotal Appropriation, Grants-in-Aid	<u>36,088</u>
		<i>Total Appropriation, Statewide Planning and Coordination for Higher Education</i>	<u>37,255</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(301)
02-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(10)
02-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(83)
02-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(9)
02-100-074-2400-010	2400-100-810000-7	Additions, Improvements and Equipment	(2)
		<i>Total Appropriation, Educational Opportunity Fund Programs</i>	<u>405</u>
		<i>Total Appropriation, Commission on Higher Education</i>	<u>37,660</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2400-014	2400-140-801180-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.
02-100-074-2400-015	2400-140-801250-61 2400-140-801260-61	
02-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.
02-100-074-2400-028	2400-140-801020-61	An amount not to exceed \$30,000 of the Excellence in High Technology Workforce account is available for the administrative expenses of this program.
02-100-074-2400-030	2400-140-801040-61	The unexpended balances as of June 30, 2001 in the Biomedical and Other Technology Research account is appropriated for the same purpose.
02-100-074-2400-030	2400-140-801040-61	An amount not to exceed \$45,000 of the Biomedical and Other Technology Research account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.
02-100-074-2400-025	2400-140-809160-61	The unexpended balances as of June 30, 2001 for the Minority Faculty Advancement Program are appropriated.

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Language -- Grants-In-Aid - General Fund

02-100-074-2400-036 2400-140-809190-61

An amount not to exceed \$20,000 of the Teacher Preparation account is available for transfer to Direct State Services for the administrative costs of this program, as determined by the Director of the Division of Budget and Accounting.

2401. EDUCATIONAL OPPORTUNITY FUND 81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(21,910)
02-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(11,385)
02-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)
02-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(200)
<i>Total Appropriation, Educational Opportunity Fund</i>			<u>34,097</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2401-001 2401-140-810010-61
02-100-074-2401-002 2401-140-810020-61

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(1,412)
02-100-074-2405-018	2405-100-450000-2	Materials and Supplies	(43)
02-100-074-2405-019	2405-100-450000-3	Services Other Than Personal	(781)
02-100-074-2405-020	2405-100-450000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
02-100-074-2405-027	2405-100-450010-5	Servicing of Governor's Teachers Scholarship Loans	(71)
02-100-074-2405-032	2405-100-450060-5	College Savings Program Administration	(750)
02-100-074-2405-021	2405-100-450000-7	Additions, Improvements and Equipment	(6)
<i>Subtotal Appropriation, Direct State Services</i>			<u>3,085</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(1,337)
02-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(164,257)
02-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(65)
02-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(7,562)
02-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students	(620)
02-100-074-2405-280	2405-140-450170-61	Miss New Jersey Educational Scholarship Program	(20)
02-100-074-2405-293	2405-140-457390-61	Outstanding Scholar Recruitment Program	(11,400)
02-100-074-2405-301	2405-140-458000-61	Dana Christmas Scholarship for Heroism	(50)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>185,311</u>
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			<u>188,396</u>

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36. HIGHER EDUCATIONAL SERVICES

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

Language -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances as of June 30, 2001, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

02-100-074-2405-007	2405-140-450070-61	Amounts from the unexpended balance as of June 30, 2001, including refunds recognized after July 31, 2001, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2405-007	2405-140-450070-61	Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to all qualified applicants for full-time Tuition Aid Grants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs.
02-100-074-2405-007	2405-140-450070-61	In addition to the amount appropriated hereinabove for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2405-293	2405-140-457390-61	From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs, to the Outstanding Scholar Recruitment Program, and to the Miss New Jersey Educational Scholarship Program, N.J.S. 18A:71B-25 et seq., subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2405-293	2405-140-457390-61	Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.
02-100-074-2405-301	2405-140-458000-61	The amount appropriated hereinabove for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one time only scholarship of up to \$10,000 and awards must be used for educational expenses related to attendance at a postsecondary institution that participates in the federal student assistance programs authorized under Title IV of the "Higher Education Act of 1965", as amended. (20 U.S.C. s.108711).
02-100-074-2405-301	2405-140-458000-61	In addition to the amounts appropriated hereinabove there is appropriated an amount not to exceed \$500,000 for the World Class Economy Scholarship Program.

2410. RUTGERS, THE STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-074-2410-140	2410-590-721000-7	Athletic Facilities	(4,500)
02-100-074-2410-156	2410-590-721400-7	Bioengineering Building	(1,000)
02-100-074-2410-157	2410-590-721500-7	Human Genetics and Biomaterials Building	(1,000)
<i>Total Appropriation, Physical Plant and Support Services</i>			<i>6,500</i>

82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2410-138	2410-140-821000-5	Performance Incentive Funding	(3,099)
02-100-074-2410-001	2410-140-829500-5	Rutgers, The State University	(314,598)
<i>Total Appropriation, Institutional Support</i>			<i>317,697</i>
<i>Total Appropriation, Rutgers, The State University</i>			<i>324,197</i>

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30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

02-100-074-2410-001	2410-140-829500-5	Of the sums hereinabove appropriated for Rutgers, The State University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic - Square Project-Debt Service, \$700,000 for In Lieu of Taxes to New Brunswick, and \$100,000 for the Bloustein School-Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
02-100-074-2410-001	2410-140-829500-5	Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2410-001	2410-140-829500-5	For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Rutgers, The State University shall be 6,242.
02-100-074-2410-001	2410-140-829500-5	From the amount appropriated hereinabove for Rutgers, The State University, the amount of \$300,000 is transferred to the Department of Community Affairs for the Burlington County - New Jersey EcoComplex account.

2415. AGRICULTURAL EXPERIMENT STATION 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2415-031	2415-140-829150-5	Pest Management	(150)
02-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University ..	(26,824)
<i>Total Appropriation, Agricultural Experiment Station</i>			26,974

Language -- Grants-In-Aid - General Fund

02-100-074-2415-001	2415-140-829510-5	Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-Mutuel Programs, \$250,000 for Blueberry and Cranberry Research, \$691,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
02-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at the Agricultural Experiment Station shall be 414.

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2420-005	2420-140-821000-5	Performance Incentive Funding	(1,936)
02-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(196,498)
02-100-074-2420-011	2420-140-829660-5	Center for Children's Support	(800)
02-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities	(5,000)
02-100-074-2420-010	2420-140-829780-5	New Jersey Area Health Education Program, School of Osteopathic Medicine	(160)
02-100-074-2420-019	2420-140-829790-5	Child Health Institute	(1,700)
<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>			206,094

Language -- Grants-In-Aid - General Fund

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2001, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

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Language -- Grants-In-Aid - General Fund

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a hospital that has been recognized as a nominal charge hospital for the three years prior to June 30, 2000.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program and \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

02-100-074-2420-008 2420-140-821810-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2430-003	2430-140-821000-5	Performance Incentive Funding	(529)
02-100-074-2430-131	2430-140-829350-5	Sustainable State	(500)
02-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology	(53,634)
<i>Total Appropriation, New Jersey Institute of Technology</i>			<u>54,663</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2430-001 2430-140-829680-5

Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

02-100-074-2430-001 2430-140-829680-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State -- funded positions at the New Jersey Institute of Technology shall be 805.

02-100-074-2430-131 2430-140-829350-5

Of the amount hereinabove appropriated for the Sustainable State project, funding for this program will be released subject to the execution of a memorandum of understanding between NJIT and the Department of the Treasury.

2440. THOMAS A. EDISON STATE COLLEGE
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2440-002	2440-140-821000-5	Performance Incentive Funding	(61)
02-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College	(6,208)
<i>Total Appropriation, Thomas A. Edison State College</i>			<u>6,269</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2440-001 2440-140-821780-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

74. STATE

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2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2445-003	2445-140-821000-5	Performance Incentive Funding	(389)
02-100-074-2445-001	2445-140-821700-5	Rowan University	(39,499)
02-100-074-2445-055	2445-140-828870-5	Chair in Educational Leadership	(100)
<i>Total Appropriation, Rowan University</i>			39,988

Language -- Grants-In-Aid - General Fund

02-100-074-2445-001 2445-140-821700-5

Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

02-100-074-2445-001 2445-140-821700-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Rowan University shall be 865.

2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2450-003	2450-140-821000-5	Performance Incentive Funding	(327)
02-100-074-2450-001	2450-140-821710-5	New Jersey City University	(33,136)
<i>Total Appropriation, New Jersey City University</i>			33,463

Language -- Grants-In-Aid - General Fund

02-100-074-2450-001 2450-140-821710-5

Of the sums hereinabove appropriated for New Jersey City University, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

02-100-074-2450-001 2450-140-821710-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at New Jersey City University shall be 777.

2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2455-004	2455-140-821000-5	Performance Incentive Funding	(391)
02-100-074-2455-001	2455-140-821720-5	Kean University	(40,685)
<i>Total Appropriation, Kean University</i>			41,076

Language -- Grants-In-Aid - General Fund

02-100-074-2455-001 2455-140-821720-5

Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

02-100-074-2455-001 2455-140-821720-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Kean University shall be 875.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2460-003	2460-140-821000-5	Performance Incentive Funding	(414)
02-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(42,063)
<i>Total Appropriation, William Paterson University of New Jersey</i>			42,477

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Language -- Grants-In-Aid - General Fund

02-100-074-2460-001 2460-140-821730-5

Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

02-100-074-2460-001 2460-140-821730-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No. IPB Account No.
02-100-074-2465-003 2465-140-821000-5
02-100-074-2465-001 2465-140-821740-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Performance Incentive Funding	(469)
Montclair State University	(47,520)
<i>Total Appropriation, Montclair State University</i>	<u>47,989</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2465-001 2465-140-821740-5

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is \$975,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

02-100-074-2465-001 2465-140-821740-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

2470. THE COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No. IPB Account No.
02-100-074-2470-003 2470-140-821000-5
02-100-074-2470-001 2470-140-821750-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Performance Incentive Funding	(383)
The College of New Jersey	(38,902)
<i>Total Appropriation, The College of New Jersey</i>	<u>39,285</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2470-001 2470-140-821750-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No. IPB Account No.
02-100-074-2475-003 2475-140-821000-5
02-100-074-2475-001 2475-140-821760-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Performance Incentive Funding	(206)
Ramapo College of New Jersey	(20,842)
<i>Total Appropriation, Ramapo College of New Jersey</i>	<u>21,048</u>

Language -- Grants-In-Aid - General Fund

02-100-074-2475-001 2475-140-821760-5

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

02-100-074-2475-001 2475-140-821760-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

74. STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2480-007	2480-140-821000-5	Performance Incentive Funding	(237)
02-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey	(24,057)
02-100-074-2480-053	2480-140-829090-5	Enrollment - Based Funding Aid	(1,000)
<i>Total Appropriation, The Richard Stockton College of New Jersey</i>			25,294

Language -- Grants-In-Aid - General Fund

02-100-074-2480-001 2480-140-821770-5

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.

Total Appropriation, Higher Educational Services 1,168,970

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

Language -- Grants-In-Aid - General Fund

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated January 23, 2001, first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS 05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(659)
02-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(6)
02-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(25)
02-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
02-100-074-2530-010	2530-100-055050-5	Council Member Expenses	(3)
<i>Subtotal Appropriation, Direct State Services</i>			695

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2530-139	2530-140-050070-61	Passage Theatre Company	(30)
02-100-074-2530-140	2530-140-050280-61	Levoy Theatre Preservation Society, Inc	(20)
02-100-074-2530-141	2530-140-050550-61	Center for the Arts in Southern Jersey, Marlton	(20)
02-100-074-2530-142	2530-140-051670-61	Greater Trenton Symphony	(125)
02-100-074-2530-032	2530-140-055000-61	Cultural Projects	(20,000)
02-100-074-2530-131	2530-140-055210-61	Access to Art, Inc	(50)
02-100-074-2530-135	2530-140-055240-61	Public Art Foundation, Inc. - Grounds for Sculpture	(150)
02-100-074-2530-143	2530-140-055870-61	Papermill Playhouse	(500)
02-100-074-2530-118	2530-140-056170-61	South Jersey Performing Arts Center	(1,000)
02-100-074-2530-144	2530-140-056670-61	Mainstage Center for the Arts, Blackwood	(150)
Subtotal Appropriation, Grants-in-Aid			22,045
Total Appropriation, Council on the Arts			22,740

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,680)
02-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(87)
02-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(57)
02-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
02-100-074-2535-087	2535-100-063000-5	Maintenance of Old Barracks	(375)
02-100-074-2535-095	2535-100-067760-5	State Museum - 225th Anniversary of the Battle of Trenton	(100)
02-100-074-2535-098	2535-100-069690-5	War Memorial Operations	(535)
Subtotal Appropriation, Direct State Services			2,934

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2535-104	2535-140-060070-61	Morris Museum - Capital Improvements	(125)
02-100-074-2535-105	2535-140-060280-61	Aviation Hall of Fame and Museum of New Jersey-Historical Hovercraft Restoration	(25)
02-100-074-2535-106	2535-140-061134-61	All Sports Museum of South Jersey	(100)
Subtotal Appropriation, Grants-in-Aid			250

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-074-2535-034	2535-150-060060-60	Operational Grant for Newark Museum	(3,200)
Subtotal Appropriation, State Aid			3,200

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-074-2535-101	2535-590-061060-7	Upgrade Storage System	(492)
02-100-074-2535-102	2535-590-061080-7	Replace Auditorium Seating and Curtain	(149)
Subtotal Appropriation, Capital Construction			641
Total Appropriation, Division of State Museum			7,025

74. STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(403)
02-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(155)
		<i>Special Purpose:</i>	
02-100-074-2540-084	2540-100-071000-5	Historic Trust	(20)
02-100-074-2540-112	2540-100-071200-5	Historic Trust/Open Space Administrative Costs	(450)
		Subtotal Appropriation, Direct State Services	<u>1,028</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2540-127	2540-140-070050-61	The Evergreens, Moorestown -- Historic Preservation	(35)
02-100-074-2540-128	2540-140-070070-61	New Jersey Transportation Heritage Center	(150)
02-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History	(189)
02-100-074-2540-129	2540-140-070234-61	Salem County Historical Society	(75)
02-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History	(13)
02-100-074-2540-130	2540-140-070330-61	Port Mercer Canal House Restoration	(20)
02-100-074-2540-131	2540-140-071123-61	Vineland Historical and Antiquarian Society	(100)
02-100-074-2540-132	2540-140-072370-61	Plainsboro- Historical Society and Museum	(20)
02-100-074-2540-134	2540-140-076210-61	Monroe Twp. Historic Preservation Commission-Charles Dey Homestead Refurbishment	(25)
02-100-074-2540-120	2540-140-076540-61	Ellis Island Foundation	(400)
02-100-074-2540-121	2540-140-076550-61	Island Heights Borough - Wanamaker Hall Historic Restoration ...	(100)
02-100-074-2540-114	2540-140-077600-61	New Jersey Historical Commission-Research Grants	(500)
02-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(4,000)
02-100-074-2540-073	2540-140-078300-61	Humanities Council	(150)
02-100-074-2540-089	2540-140-078320-61	Encyclopedia of New Jersey, Rutgers University Press	(50)
		Subtotal Appropriation, Grants-in-Aid	<u>5,827</u>
		Total Appropriation, Historical Programs	<u>6,855</u>

2541. DIVISION OF STATE LIBRARY 51. LIBRARY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-074-2541-001	2541-100-510000-5	Library Services	(2,727)
02-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
		Subtotal Appropriation, Direct State Services	<u>3,227</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(8,665)
02-100-074-2541-007	2541-150-510170-60	Emergency Aid/Incentive Grants	(100)
02-100-074-2541-012	2541-150-510260-60	Library Network	(4,777)
02-100-074-2541-014	2541-150-510330-60	Library Development Aid	(570)
02-100-074-2541-036	2541-150-511000-60	Virtual Library Aid	(1,300)
		Subtotal Appropriation, State Aid	<u>15,412</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-074-2541-030	2541-590-510465-7	Computerized Research System for Users and Staff	(400)
		Subtotal Appropriation, Capital Construction	<u>400</u>
		Total Appropriation, Division of State Library	<u>19,039</u>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-074-2570-001	2570-100-100000-12	Salaries and Wages	(5,592)
02-100-074-2570-002	2570-100-100000-2	Materials and Supplies	(132)
02-100-074-2570-003	2570-100-100000-3	Services Other Than Personal	(541)
02-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges	(110)
		<i>Special Purpose:</i>	
02-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity	(20)
02-100-074-2570-043	2570-100-100030-5	NJN Audience and Revenue Growth Initiative	(140)
02-100-074-2570-045	2570-100-100060-5	NJN Extended Broadcast Day Initiative	(290)
02-100-074-2570-005	2570-100-100000-7	Additions, Improvements and Equipment	(1,613)
		<i>Total Appropriation, New Jersey Public Broadcasting Authority</i>	<u>8,438</u>
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>64,097</u>

Language -- Direct State Services - General Fund

02-100-074-2530-032	2530-140-055000-61	Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2530-032	2530-140-055000-61	Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2530-101	2530-445-050080	A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2540-112	2540-100-071200-5	The amount hereinabove for the New Jersey Historic Trust Program is appropriated for all administrative costs and expenses pursuant to NJ Cultural Trust Act P.L. 2000, c. 76; Garden State Preservation Trust Act P.L. 1999, c. 152; Revolving Loan Fund Act P.L. 1991, c. 41; Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992, P.L. 1992, c. 88; Green Acres Farmland and Historic Preservation, and Blue Acres Bond Act of 1995, P.L. 1995, c. 204, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2540-106	2540-100-077150-5	The unexpended balance as June 30, 2001 in the Underground Railroad Project account is appropriated for the same purpose.
02-100-074-2570-001	2570-100-100000	Unexpended balances not to exceed \$1,000,000 are appropriated for the New Jersey Public Broadcasting Authority Digital Classroom, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-074-2570-002		
02-100-074-2570-003		
02-100-074-2570-004		
02-100-074-2570-005		

Language -- Grants-In-Aid - General Fund

02-100-074-2530-032	2530-140-055000-61	The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$200,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.
02-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
02-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.
02-100-074-2530-032	2530-140-055000-61	Notwithstanding the provisions of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall not total less than \$50,000.
02-100-074-2540-114	2540-140-077600-61	The unexpended balance as of June 30, 2001 in the New Jersey Historical Commission Grant accounts are appropriated for the same purpose.
02-100-074-2540-105	2540-140-077700-61	
02-100-074-2540-105	2540-140-077700-61	Notwithstanding the provisions of section 4 of P.L. 1999, C. 131 (C:18A:73-22.4), from the amount appropriated for New Jersey Historical Commission Research and Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

74. STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Capital Construction

There is appropriated an amount not to exceed \$5,721,000 for costs associated with the implementation of the Digital Television Mandate subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE 01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(1,887)
02-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(105)
02-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(207)
02-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
02-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity	(34)
02-100-074-2505-048	2505-100-010080-5	Center for Youth Policy & Programs	(1,000)
02-100-074-2505-049	2505-101-010200-5	Office of Volunteerism	(264)
02-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(193)
02-100-074-2505-054	2505-100-016260-5	Cultural Trust - Administration	(535)
02-100-074-2505-059	2505-100-016360-5	Office of Cultural Affairs	(85)
Subtotal Appropriation, Direct State Services			<u>4,331</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-074-2505-053	2505-140-010390-61	Cultural Trust	(10,000)
Subtotal Appropriation, Grants-in-Aid			<u>10,000</u>
Total Appropriation, Office of the Secretary of State			<u>14,331</u>

2545. RECORDS MANAGEMENT 08. RECORDS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(1,608)
02-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(19)
02-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(84)
02-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(17)
02-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment	(200)
Total Appropriation, Records Management			<u>1,928</u>
Total Appropriation, General Government Services			<u>16,259</u>

Language -- Direct State Services - General Fund

02-100-074-2505-022	2505-100-010290-5	The unexpended balance as of June 30, 2001 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.
02-100-074-2545-002	2545-100-080000	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$360,000 for cost recoveries in the Division of Records.
02-100-074-2545-003		
02-100-074-2545-004		
02-100-074-2545-005		
02-100-074-2545-007		
02-100-074-2545-018	2545-309-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
02-100-074-2545-018	2545-309-080000	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES**

Language -- Direct State Services - General Fund

<p>02-100-074-2505-002 2505-100-010000 02-100-074-2505-003 02-100-074-2505-004 02-100-074-2505-005 02-100-074-2505-007 02-100-074-2545-030 2545-100-086660-5</p>	<p>An amount not to exceed \$2,000,000 from the unexpended balances in the Office of the Secretary of State as of June 30, 2001 is appropriated for the Governor's Study Commission on Discrimination in State Employment Contracting, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance as of June 30, 2001 in the Division of Records Management, Integrated Archives and Records Management Data System account, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Total Appropriation, Department of State	1,249,326
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Totals by Category:

Direct State Services	27,238
Grants-In-Aid	1,195,935
State Aid	18,612
Capital Construction	7,541

Totals by Fund:

General Fund	1,249,326
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NOTES