

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

4215. OFFICE OF VITAL STATISTICS AND REGISTRATION 01. VITAL STATISTICS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,131)
03-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)
03-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)
<i>Special Purpose:</i>			
03-100-046-4215-023	4215-100-010020-5	Electronic Death Certificate	(125)
<i>Total Appropriation, Office of Vital Statistics and Registration</i>			1,381

4220. DIVISION OF FAMILY HEALTH SERVICES 02. FAMILY HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(1,455)
03-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(96)
03-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(106)
03-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
03-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)
03-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign	(90)
03-100-046-4220-305	4220-100-020420-5	Emergency Medical Services for Children	(50)
03-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(900)
03-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)
03-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program	(2,700)
03-100-046-4220-377	4220-100-021390-5	Newborn Screening, Follow-up and Treatment	(3,100)
<i>Subtotal Appropriation, Direct State Services</i>			9,099

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4220-074	4220-140-020020-61	Family Planning Services	(4,000)
03-100-046-4220-075	4220-140-020030-61	Hemophilia Services	(1,023)
03-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases	(130)
03-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children	(1,921)
03-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services	(416)
03-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis	(302)
03-100-046-4220-082	4220-140-020140-61	Birth Defects Registry	(25)
03-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(500)
03-100-046-4220-287	4220-140-020300-61	Cost of Living Adjustment, Family Health Services	(586)
03-100-046-4220-315	4220-140-020410-61	Maternal and Child Health Services	(3,091)
03-100-046-4220-316	4220-140-020430-61	Emergency Medical Services	(58)
03-100-046-4220-319	4220-140-020460-61	Primary Care Services - Dover Free Clinic	(245)
03-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program	(779)
03-100-046-4220-091	4220-140-020960-61	Poison Control Center	(480)
03-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs	(614)
03-100-046-4220-335	4220-140-021260-61	Tourette Syndrome Association of New Jersey	(200)
03-100-046-4220-101	4220-140-021380-61	Newborn Screening Follow-up and Treatment for Hemoglobins ...	(149)
03-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act	(170)
03-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntington's Disease	(271)
03-100-046-4220-414	4220-140-021550-61	St. Barnabas Hospital - Institute of Neurology/Neuroservice	(250)
03-100-046-4220-298	4220-140-022040-61	Camden Optometric Eye Center	(250)
<i>Subtotal Appropriation, Grants-in-Aid</i>			15,460

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-046-4220-110	4220-150-021040-60	Early Childhood Intervention Program	(24,425)
Subtotal Appropriation, State Aid			24,425
<i>Total Appropriation, Division of Family Health Services</i>			<i>48,984</i>
<i>(From General Fund)</i>			<i>48,484</i>
<i>(From Casino Revenue Fund)</i>			<i>500</i>

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

03. PUBLIC HEALTH PROTECTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(5,869)
03-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,586)
03-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(390)
03-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(88)
<i>Special Purpose:</i>			
03-100-046-4230-367	4230-100-030030-5	Advisory Council to Promote the Profession of Nursing	(25)
03-100-046-4230-302	4230-100-030140-5	Timely Issuance of Export of Certificates of Free Sale	(50)
03-100-046-4230-303	4230-100-030150-5	Evaluation of Human Exposure to Hazardous Waste	(200)
03-100-046-4230-357	4230-100-030180-5	New Jersey Domestic Security Preparedness	(1,450)
03-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
	4230-100-030260-5	Cancer Investigation and Education	(500)
03-100-046-4230-368	4230-100-030270-5	Expansion of Cancer Initiatives	(3,250)
03-100-046-4230-343	4230-100-030390-5	West Nile Virus - Public Health	(80)
03-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(1,000)
03-100-046-4230-047	4230-100-031650-5	Medical Waste Management Program	(874)
03-100-046-4230-065	4230-101-034400-5	Rabies Control Program	(460)
03-100-046-4230-071	4230-101-034410-5	Animal Population Control Program	(349)
03-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(2,046)
03-100-046-4230-335	4230-100-035950-5	New Jersey Coalition to Promote Cancer Prevention, Early Detection & Treatment	(200)
Subtotal Appropriation, Direct State Services			18,817

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4230-080	4230-140-030010-61	Tuberculosis Services	(1,255)
03-100-046-4230-290	4230-140-030300-61	Cost of Living Adjustment, Public Health Protection	(406)
03-100-046-4230-305	4230-140-030410-61	Immunization Services	(765)
03-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control	(408)
03-100-046-4230-365	4230-140-031610-61	Garden State Cancer Center	(500)
03-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(20,000)
03-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)
Subtotal Appropriation, Grants-in-Aid			23,615

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-046-4230-307	4230-150-031030-60	Public Health Priority Funding	(4,100)
03-100-046-4230-366	4230-150-031040-60	Local Health Department Information Network (LINCS)	(480)
Subtotal Appropriation, State Aid			4,580
<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health</i> ..			<i>47,012</i>

46. HEALTH AND SENIOR SERVICES

**20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4240. DIVISION OF ADDICTION SERVICES
04. ADDICTION SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4240-002	4240-100-040000-12	Salaries and Wages	(424)
03-100-046-4240-003	4240-100-040000-2	Materials and Supplies	(24)
03-100-046-4240-004	4240-100-040000-3	Services Other Than Personal	(65)
03-100-046-4240-005	4240-100-040000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
03-100-046-4240-164	4240-100-040320-5	Youth Anti-Tobacco Awareness Media Campaign	(6,300)
03-100-046-4240-165	4240-100-040330-5	Smoking Cessation Programs for Addicted Adults and Youth	(8,700)
03-100-046-4240-166	4240-100-040340-5	Research, Surveillance, Evaluation & Assistance for Anti-Smoking Programs	(3,000)
03-100-046-4240-167	4240-100-040350-5	School Based Programs for the Prevention of Tobacco Use	(5,000)
03-100-046-4240-168	4240-100-040360-5	Community Based Tobacco Control Programs	(7,000)
Subtotal Appropriation, Direct State Services			30,529

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4240-139	4240-140-040090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers-Pilot Project	(1,373)
03-100-046-4240-140	4240-140-040100-61	Drugs are Ugly and Uncool Campaign	(211)
03-100-046-4240-141	4240-140-040110-61	Cost of Living Adjustment, Addiction Services	(2,298)
03-100-046-4240-024	4240-140-040160-61	Community Based Substance Abuse Treatment and Prevention - State Share	(18,400)
03-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers	(104)
03-100-046-4240-028	4240-140-040530-61	Compulsive Gambling	(650)
03-100-046-4240-029	4240-140-040540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(682)
03-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services	(1,987)
03-100-046-4240-210	4240-140-041280-61	Delaney Hall Drug Treatment Program	(6,000)
Subtotal Appropriation, Grants-in-Aid			31,705
<i>Total Appropriation, Division of Addiction Services</i>			<i>62,234</i>

**4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(2,159)
03-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(78)
03-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(135)
03-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)
Subtotal Appropriation, Direct State Services			2,384

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4245-132	4245-140-120300-61	Cost of Living Adjustment, AIDS Services	(1,217)
03-100-046-4245-056	4245-140-120800-61	AIDS Grants	(18,387)
Subtotal Appropriation, Grants-in-Aid			19,604
<i>Total Appropriation, Division of AIDS Prevention and Control</i>			<i>21,988</i>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(5,099)
03-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)
03-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(242)
03-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(63)
		<i>Special Purpose:</i>	
03-100-046-4280-067	4280-100-080180-5	New Jersey Domestic Security Preparedness	(1,800)
03-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(690)
		Subtotal Appropriation, Direct State Services	8,524
		<u>Capital Construction</u>	(thousands of dollars)
03-100-046-4280-046	4280-590-081310-7	Improvements to Laboratories and Installed Equipment	(150)
03-100-046-4280-047	4280-590-081320-7	Laboratory Equipment	(500)
		Subtotal Appropriation, Capital Construction	650
		Total Appropriation, Division of Public Health and Environmental Laboratories	9,174
		Total Appropriation, Health Services	190,773
		<i>(From General Fund)</i>	<i>190,273</i>
		<i>(From Casino Revenue Fund)</i>	<i>500</i>

Language -- Direct State Services - General Fund

03-100-046-4220-305	4220-100-020420-5	In addition to the amount appropriated above for Emergency Medical Services for Children, \$150,000 is appropriated from the annual .53% assessment on New Jersey hospitals, established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62), for the same purpose.
03-100-046-4220-406	4220-461-020050-5	Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.
03-100-046-4220-407	4220-461-020510-5	
	4220-416-024160-0	The unexpended balance, as of June 30, 2002, in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.
	4220-783-027830-5	
	4220-783-027830-5	Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$2,000,000 for the training, testing and recruitment of emergency medical personnel who serve on volunteer ambulance squads, first aid or rescue squads, including, but not limited to, the purchase of computers and internet access for volunteer squads for distance learning purposes and grants to accredited training sites for equipment and educational materials.
03-100-046-4230-028	4230-100-030900-5	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).
03-100-046-4230-028	4230-100-030900-5	The unexpended balance, as of June 30, 2002, in the New Jersey State Commission on Cancer Research account is appropriated.
03-100-046-4230-028	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L. 1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-046-4230-047	4230-100-031650-5	The unexpended balance, as of June 30, 2002, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.
03-100-046-4230-065	4230-101-034400-5	The unexpended balance, as of June 30, 2002, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
03-100-046-4230-065	4230-101-034400-5	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
03-100-046-4230-071	4230-101-034410-5	The unexpended balance, as of June 30, 2002, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Direct State Services - General Fund

<i>03-100-046-4230-071</i>	4230-101-034410-5	The amount hereinabove for the Animal Population Control Program account is payable out of the "Animal Population Control Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
<i>03-100-046-4230-078</i>	4230-101-034500-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c. 315 (C.34:5A-1 et seq.), to the contrary, \$1,362,000 of the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
<i>03-100-046-4230-105</i>	4230-141-034500-61	
<i>03-100-046-4230-371</i>	4230-444-030190-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to P.L. 2002, c. 34, not to exceed \$12,500,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	4240-100-040000-0	The Division of Addiction Services is authorized to bill a patient, a patient's estate, the person chargeable for a patient's support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances, as of June 30, 2002, from these billings and fees are appropriated to the Department of Health and Senior Services, Division of Addiction Services for the support of the alcohol and drug abuse programs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-046-4240-164</i>	4240-100-040320-5	Notwithstanding the provisions of any law to the contrary, the amounts appropriated hereinabove for the five anti-smoking programs (Community Based Tobacco Control Programs, Youth Anti-Tobacco Awareness Media Campaign, Smoking Cessation Programs for Addicted Adults and Youth, School Based Programs for the Prevention of Tobacco Use and Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs) shall be charged to the proceeds of the increase in the cigarette tax, established pursuant to P.L. 2002, c. 33.
<i>03-100-046-4240-165</i>	4240-100-040330-5	
<i>03-100-046-4240-166</i>	4240-100-040340-5	
<i>03-100-046-4240-167</i>	4240-100-040350-5	
<i>03-100-046-4240-168</i>	4240-100-040360-5	
<i>03-100-046-4240-164</i>	4240-100-040320-5	In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative accounts hereinabove, funds may be transferred to and from the following items of appropriations: Youth Anti-Tobacco Awareness Media Campaign; Smoking Cessation Programs for Addicted Adults and Youth; Research, Surveillance, Evaluation & Assistance for Anti-Smoking Programs; School Based Programs for the Prevention of Tobacco Use; and Community Based Tobacco Control Programs. Such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
<i>03-100-046-4240-165</i>	4240-100-040330-5	
<i>03-100-046-4240-166</i>	4240-100-040340-5	
<i>03-100-046-4240-167</i>	4240-100-040350-5	
<i>03-100-046-4240-168</i>	4240-100-040360-5	
	4240-453-044530-0	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
<i>03-100-046-4240-103</i>	4240-475-044750-61	There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L. 1995, c. 318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-046-4240-104</i>	4240-475-044760-61	There is appropriated \$700,000 from the "Drug Enforcement and Demand Reduction Fund," established pursuant to N.J.S. 2C:35-15, to the Department of Health and Senior Services for a grant to Partnerships for a Drug-Free New Jersey.
	4280-100-080000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
	4280-100-080000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), are appropriated. Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

<i>03-100-046-4220-326</i>	4220-140-020350-61 4220-416-024160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-046-4220-315</i>	4220-140-020410-61	Of the amounts appropriated for Maternal and Child Health Services, there shall be available \$300,000 for the Perinatal Addictions Initiative, \$450,000 for Fetal Alcohol Clinics and \$400,000 for the Maternal and Child Health Nutrition Initiative.
<i>03-100-046-4220-202</i>	4220-417-024690-61	An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund, established pursuant to section 8 of P.L. 1992, c. 160 (C.26:2H-18.58), to fund the Infant Mortality Reduction Program.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.
03-100-046-4240-024 4240-140-040160-61	The unexpended balance of appropriations, as of June 30, 2002, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-046-4240-024 4240-140-040160-61	In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share program, there is appropriated \$3,700,000 from the Drug Enforcement and Demand Reduction Fund for the same purpose.
03-100-046-4240-024 4240-140-040160-61	In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention - State Share program, there is appropriated \$1,000,000 from the Alcohol Education, Rehabilitation and Enforcement Fund for the same purpose.
03-100-046-4240-024 4240-140-040160-61	Notwithstanding the provisions of any other law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.
03-100-046-4240-184 4240-140-040370-61	Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.
03-100-046-4240-028 4240-140-040530-61	An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c. 110 (C.5:12-145). The unexpended balance, as of June 30, 2002, in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.
4240-760-040000-61	There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities - Expansion account.
4240-760-040000-61	Notwithstanding the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol Education, Rehabilitation and Enforcement Fund, as of June 30, 2002, is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

Language -- State Aid - General Fund

03-100-046-4230-307 4230-150-031030-60	The capitation is set not to exceed 40 cents for the year ending June 30, 2003 for the purposes prescribed in P.L. 1966, c.36 (C.26:2F-1 et seq.).
03-100-046-4220-110 4220-150-021040-60	In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-046-4220-110 4220-150-021040-60	In addition to the amount hereinabove for the Early Childhood Intervention Program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

06. LONG TERM CARE SYSTEMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(3,495)
03-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(56)
03-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(155)
03-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(78)
<i>Special Purpose:</i>			
03-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(979)
<i>Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance</i>			4,763

46. HEALTH AND SENIOR SERVICES

**20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(1,247)
03-100-046-4270-090	4270-100-071000-2	Materials and Supplies	(4)
03-100-046-4270-091	4270-100-071000-3	Services Other Than Personal	(24)
03-100-046-4270-092	4270-100-071000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
03-100-046-4270-088	4270-100-070070-5	Implementation of Statewide Health Information Network	(250)
Subtotal Appropriation, Direct State Services			1,541
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4270-126	4270-140-070050-61	Hospital Assistance Grants	(7,000)
03-100-046-4270-106	4270-140-070900-61	Supplemental Charity Care	(18,116)
Subtotal Appropriation, Grants-in-Aid			25,116
<i>Total Appropriation, Division of Health Care Systems Analysis</i>			<i>26,657</i>
<i>Total Appropriation, Health Planning and Evaluation</i>			<i>31,420</i>

Language -- Direct State Services - General Fund

		Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated subject to a plan approved by the Director of the Division of Budget and Accounting.
	4260-100-060000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P. L. 1975, c. 166 (C. 45:9-42.26 et seq.), and blood banks, pursuant to P. L. 1963, c. 33 (C. 26:2A-2 et seq.), are appropriated.
03-100-046-4270-088	4270-100-070070-5	In addition to the amount appropriated above for the Implementation of Statewide Health Information Network, \$1,000,000 is appropriated from the annual .53% assessment on New Jersey hospitals, established pursuant to section 12 of P. L. 1992, c. 160 (C. 26:2H-18.62) for establishing WHIPPY compliance.
03-100-046-4270-088	4270-100-070070-5	From the amount appropriated above for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated to Thomas A. Edison State College.
	4260-101-060480-0	Available funds are appropriated to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.
	4260-451-064540-0	
	4260-454-064510-0	
	4260-446-064460-0	Receipts derived from fees charged for processing Certificate of Need applications, and the unexpended balances of such receipts as of June 30, 2002, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.
	4270-449-074490-0	

Language -- Grants-In-Aid - General Fund

		There are appropriated such sums as are necessary to pay prior-year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any other law to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund payments account is appropriated from the Admission Charge Hospital Assessment revenue item.
03-100-046-4270-126	4270-140-070050-61	The amount appropriated hereinabove for Hospital Assistance Grants shall be distributed as grants to private non-profit general hospitals located in municipalities with a population of less than 250,000 within counties with a population of at least 600,000 in which at least 15% of the residents live in poverty or at least 25% of residents are under 18 years old, as determined by the most recent United States Census data. Eligible hospitals shall have Medicaid charges constituting at least 9% of their gross charges according to 3rd quarter 2001 financial data from a data set approved by the Commissioner of Health and Senior Services.
03-100-046-4270-114	4270-140-070150-61	Notwithstanding the provisions of any other law to the contrary, up to \$25,000,000, representing increased payments for hospital charity care, are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund
03-100-046-4270-106 4270-140-070900-61

Notwithstanding the provisions of any other law to the contrary, there is established a Supplemental Charity Care Fund account for disbursement of additional charity care funding to hospitals with documented charity care in calendar year 2001. The total amount to be disbursed from the Supplemental Charity Care Fund shall not exceed the amount appropriated. Hospitals, which have not received payments under the Charity Care Subsidy, pursuant to P.L. 1996, c. 28, equal to at least \$0.30 per dollar of charity care provided, shall be eligible to receive payments from the Supplemental Charity Care Fund pursuant to a methodology established by the Commissioner of Health and Senior Services. These payments will be prorated so that payments to all hospitals from Supplemental Charity Care do not exceed the amount appropriated.

20. PHYSICAL AND MENTAL HEALTH 25. HEALTH ADMINISTRATION 4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(3,156)
03-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(49)
03-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(618)
		<i>Special Purpose:</i>	
03-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,500)
03-100-046-4210-015	4210-100-990030-5	Affirmative Action and Equal Employment Opportunity	(84)
		<i>Total Appropriation, Division of Management and Administration</i>	<u>5,407</u>
		<i>Total Appropriation, Health Administration</i>	<u>5,407</u>

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES 4275. DIVISION OF SENIOR SERVICES 22. MEDICAL SERVICES FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-046-4275-189	4275-100-220000-12	Salaries and Wages	(3,564)
03-100-046-4275-190	4275-100-220000-2	Materials and Supplies	(66)
03-100-046-4275-191	4275-100-220000-3	Services Other Than Personal	(800)
03-100-046-4275-192	4275-100-220000-4	Maintenance and Fixed Charges	(70)
		<i>Special Purpose:</i>	
03-100-046-4275-249	4275-100-220020-5	Fiscal Agent - Medical Services for the Aged	(737)
03-100-046-4275-193	4275-100-220000-7	Additions, Improvements and Equipment	(12)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>5,249</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4275-285	4275-140-220080-61	Assisted Living Program	(13,973)
03-100-046-4275-252	4275-140-225000-61	Community Care Alternatives	(27,370)
03-491-046-4275-051	4275-493-225000-61	Community Care Alternatives (CRFG)	(3,253)
03-100-046-4275-060	4275-140-225070-61	Payments for Medical Assistance Recipients - Nursing Homes	(166,497)
03-100-046-4275-247	4275-140-225220-61	Medical Day Care Services	(49,046)
03-100-046-4275-223	4275-140-225330-61	Medicaid High Occupancy - Nursing Homes	(9,000)
03-100-046-4275-297	4275-140-226000-61	ElderCare Initiatives	(19,877)
03-491-046-4275-072	4275-493-228880-61	Home Care Expansion (CRFG)	(354)
03-491-046-4275-073	4275-493-229990-61	Hearing Aid Assistance for the Aged and Disabled (CRFG)	(250)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>289,620</u>
		<i>Total Appropriation, Medical Services for the Aged</i>	<u>294,869</u>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4275-194	4275-100-240000-12	Salaries and Wages	(3,211)
03-100-046-4275-195	4275-100-240000-2	Materials and Supplies	(83)
03-100-046-4275-196	4275-100-240000-3	Services Other Than Personal	(1,121)
03-100-046-4275-197	4275-100-240000-4	Maintenance and Fixed Charges	(339)
<i>Special Purpose:</i>			
03-100-046-4275-199	4275-100-245000-5	Payments to Fiscal Agent - PAA	(2,134)
03-100-046-4275-198	4275-100-240000-7	Additions, Improvements and Equipment	(16)
Subtotal Appropriation, Direct State Services			6,904
		<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-046-4275-087	4275-140-245010-61	Pharmaceutical Assistance to the Aged - Claims	(36,626)
03-100-046-4275-281	4275-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled - Claims	(5,959)
03-491-046-4275-059	4275-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRFG)	(259,874)
03-100-046-4275-330	4275-140-245050-61	Senior Gold Prescription Assistance Program	(28,093)
Subtotal Appropriation, Grants-in-Aid			330,552
<i>Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled</i>			<i>337,456</i>

28. LIFELINE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4275-201	4275-100-280000-12	Salaries and Wages	(996)
03-100-046-4275-202	4275-100-280000-2	Materials and Supplies	(126)
03-100-046-4275-203	4275-100-280000-3	Services Other Than Personal	(499)
03-100-046-4275-204	4275-100-280000-4	Maintenance and Fixed Charges	(285)
03-100-046-4275-206	4275-100-280000-7	Additions, Improvements and Equipment	(11)
Subtotal Appropriation, Direct State Services			1,917
		<u>Grants-in-Aid</u>	(thousands of dollars)
03-491-046-4275-074	4275-493-280020-61	Payments for Lifeline Credits (CRFG)	(34,669)
03-100-046-4275-224	4275-140-280900-61	Payments for Tenants Assistance Rebates	(11,171)
Subtotal Appropriation, Grants-in-Aid			45,840
<i>Total Appropriation, Lifeline</i>			<i>47,757</i>

55. PROGRAMS FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-046-4275-208	4275-100-550000-12	Salaries and Wages	(265)
03-491-046-4275-066	4275-491-550000-12	Salaries and Wages (CRFD)	(658)
03-491-046-4275-066	4275-491-550000-19	Employee Benefits (CRFD)	(138)
03-100-046-4275-209	4275-100-550000-2	Materials and Supplies	(6)
03-491-046-4275-067	4275-491-550000-2	Materials and Supplies (CRFD)	(14)
03-100-046-4275-210	4275-100-550000-3	Services Other Than Personal	(70)
03-491-046-4275-068	4275-491-550000-3	Services Other Than Personal (CRFD)	(47)
03-100-046-4275-211	4275-100-550000-4	Maintenance and Fixed Charges	(1)
03-491-046-4275-267	4275-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)
<i>Special Purpose:</i>			
03-100-046-4275-213	4275-100-555020-5	Federal Programs for the Aging (State Share)	(143)
03-491-046-4275-268	4275-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)
Subtotal Appropriation, Direct State Services			1,356

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

55. PROGRAMS FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
<u>Grants-in-Aid</u>			
03-100-046-4275-303	4275-140-550030-61	Arthritis Quality of Life Initiative Act	(464)
03-100-046-4275-248	4275-140-550120-61	Purchase of Social Services	(8,497)
03-100-046-4275-324	4275-140-550130-61	ElderCare Advisory Commission Initiatives	(3,500)
03-100-046-4275-276	4275-140-550300-61	Cost-of-Living Adjustment, Senior Services	(339)
03-100-046-4275-254	4275-140-550930-61	Alzheimer's Disease Program	(759)
03-491-046-4275-081	4275-493-551200-61	Demonstration Adult Day Care Center Program-Alzheimer's Disease (CRFG)	(2,572)
03-100-046-4275-226	4275-140-554500-61	Adult Protective Services	(845)
03-491-046-4275-076	4275-493-554500-61	Adult Protective Services (CRFG)	(1,780)
03-491-046-4275-077	4275-493-554520-61	Senior Citizen Housing-Safe Housing and Transportation (CRFG) ..	(1,668)
03-491-046-4275-082	4275-493-555010-61	Respite Care for the Elderly (CRFG)	(5,251)
03-491-046-4275-078	4275-493-555030-61	Congregate Housing Support Services (CRFG)	(1,938)
03-491-046-4275-080	4275-493-559360-61	Home Delivered Meals Expansion (CRFG)	(985)
Subtotal Appropriation, Grants-in-Aid			28,598
<u>State Aid</u>			
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
03-100-046-4275-227	4275-150-551540-60	County Offices on Aging	(2,775)
03-100-046-4275-228	4275-150-551550-60	Older Americans Act-State Share	(4,189)
Subtotal Appropriation, State Aid			6,964
<i>Total Appropriation, Programs for the Aged</i>			<i>36,918</i>

56. OFFICE OF THE OMBUDSMAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
<u>Direct State Services</u>			
<i>Personal Services:</i>			
03-100-046-4275-214	4275-100-560000-12	Salaries and Wages	(845)
03-100-046-4275-215	4275-100-560000-2	Materials and Supplies	(7)
03-100-046-4275-216	4275-100-560000-3	Services Other Than Personal	(33)
03-100-046-4275-217	4275-100-560000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Office of the Ombudsman</i>			<i>898</i>

57. OFFICE OF THE PUBLIC GUARDIAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
<u>Direct State Services</u>			
<i>Personal Services:</i>			
03-100-046-4275-218	4275-100-570000-12	Salaries and Wages	(544)
03-100-046-4275-219	4275-100-570000-2	Materials and Supplies	(8)
03-100-046-4275-220	4275-100-570000-3	Services Other Than Personal	(148)
03-100-046-4275-221	4275-100-570000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, Office of the Public Guardian</i>			<i>727</i>
<i>Total Appropriation, Division of Senior Services</i>			<i>718,625</i>
<i>(From General Fund)</i>			<i>405,160</i>
<i>(From Casino Revenue Fund)</i>			<i>313,465</i>
<i>Total Appropriation, Senior Services</i>			<i>718,625</i>
<i>(From General Fund)</i>			<i>405,160</i>
<i>(From Casino Revenue Fund)</i>			<i>313,465</i>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Direct State Services - General Fund

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services in the Department of Human Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or the Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any other State law to the contrary, any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

03-100-046-4275-199 4275-100-245000-5

The unexpended balances, as of June 30, 2002, in the Payments to Fiscal Agent - PAA account are appropriated.

4275-421-574210-0

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

Language -- Grants-In-Aid - General Fund

03-100-046-4275-060 4275-140-225070-61

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2003 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the fiscal year 2003 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

03-100-046-4275-060 4275-140-225070-61

The Division of Medical Assistance and Health Services in the Department of Human Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

03-100-046-4275-060 4275-140-225070-61

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the department within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting.

03-100-046-4275-060 4275-140-225070-61

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or nonfood general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.

03-100-046-4275-060 4275-140-225070-61

Notwithstanding the provisions of any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. These payments shall be limited to the first 10 days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the 10th day of the hospitalization.

03-100-046-4275-060 4275-140-225070-61

From the amount appropriated for the Payments for Medical Assistance Recipients-Nursing Homes account, funds shall be available to develop and implement a new nursing home rate-setting system, subject to the approval of the Director of the Division of Budget and Accounting.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

03-100-046-4275-223 4275-140-225330-61

The funds appropriated hereinabove for Payments for Medical Assistance Recipients - Medicaid High Occupancy - Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2002; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed, from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations applicable to prior fiscal years.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAA/D or Senior Gold benefits shall be void, and no PAA/D and Senior Gold payments shall be made as a result of any such provision.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program shall continue throughout fiscal year 2003. All revenues from such rebates during the fiscal year ending June 30, 2003, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for the initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2002 shall remain in effect through fiscal year 2003, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law to the contrary, payments for the Pharmaceutical Assistance for the Aged and Disabled program and the Senior Gold Prescription Discount Program shall not cover quantities of erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

03-100-046-4275-087 4275-140-245010-61
03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program and the Senior Gold Prescription Discount Program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly, but must agree to allow PAA/D to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAA/D. Beneficiaries are responsible for the applicable PAA/D or Senior Gold copayment.

03-100-046-4275-281 4275-140-245040-61
03-100-046-4275-330 4275-140-245050-61

At any point during the year and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of the Department of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c).

03-100-046-4275-330 4275-140-245050-61

From the amount appropriated hereinabove for the Senior Gold Prescription Discount Program, an amount not to exceed \$4,300,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

03-100-046-4275-060 4275-140-225070-61

There is appropriated to the Department of Health and Senior Services such sums as are necessary, not to exceed \$10,000,000, to increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate-setting system in recognition of the nursing shortage in the State, during State fiscal year 2003, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary and subject to the notice provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement pursuant to N.J.A.C.10:63-2.21. The per diem amounts for all other expenses of the enhanced rates shall be based upon reasonable base period costs divided by actual base period patient days, but no less than 85% of licensed bed days shall be used.

03-100-046-4275-060 4275-140-225070-61

The unexpended balances as of June 30, 2002 in the Payments for Medical Assistance Recipients - Nursing Homes account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

03-100-046-4275-330 4275-140-245050-61

The unexpended balance as of June 30, 2002 in the Senior Gold Prescription Assistance Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - Casino Revenue Fund

03-491-046-4275-051 4275-493-225000-61
03-491-046-4275-072 4275-493-228880-61
03-491-046-4275-073 4275-493-229990-61
03-491-046-4275-059 4275-493-245040-61
03-491-046-4275-074 4275-493-280020-61

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

03-491-046-4275-051 4275-493-225000-61
03-491-046-4275-072 4275-493-228880-61
03-491-046-4275-073 4275-493-229990-61
03-491-046-4275-059 4275-493-245040-61
03-491-046-4275-074 4275-493-280020-61

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the fiscal year ending June 30, 2003, are appropriated for payments to providers in the same program class from which the recovery originated.

03-491-046-4275-051 4275-493-225000-61
03-491-046-4275-072 4275-493-228880-61
03-491-046-4275-073 4275-493-229990-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

03-491-046-4275-051 4275-493-225000-61
03-491-046-4275-072 4275-493-228880-61
03-491-046-4275-073 4275-493-229990-61

For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

03-491-046-4275-051 4275-493-225000-61
03-491-046-4275-072 4275-493-228880-61

Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCEP. Individuals enrolled in the HCEP as of June 30, 1996 and eligible for the Community Care Program for the Elderly and Disabled, may apply to be enrolled in that program.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

- 03-491-046-4275-074 4275-493-280020-61 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.) or any other law to the contrary, the benefits of the Lifeline Credit Program and the Tenants' Lifeline Assistance Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.
- 03-491-046-4275-051 4275-493-225000-61 Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the fiscal year 2003 budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
- 03-491-046-4275-072 4275-493-228880-61
- 03-491-046-4275-073 4275-493-229990-61
- 03-491-046-4275-059 4275-493-245040-61 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled Program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
- 03-491-046-4275-059 4275-493-245040-61 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 2003. All revenues from such rebates during the fiscal year ending June 30, 2003 shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2002 shall remain in effect through fiscal year 2003, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law to the contrary, payments for the Pharmaceutical Assistance to the Aged and the Disabled program shall not cover quantities of erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.
- 03-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly, but must agree to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAA/D copayment.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

<i>03-491-046-4275-059</i>	4275-493-245040-61	At any point during the year and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c).
<i>03-491-046-4275-074</i>	4275-493-280020-61	The amounts hereinabove for payments for the Lifeline Credit Program and payments for Tenants' Lifeline Assistance Program Rebates are available for the payment of obligations applicable to prior fiscal years.
<i>03-491-046-4275-074</i>	4275-493-280020-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Lifeline program classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-491-046-4275-081</i>	4275-493-551200-61	Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, private for-profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care Center Program - Alzheimer's Disease account.
<i>03-491-046-4275-082</i>	4275-493-555010-61	Notwithstanding the provisions of any other law to the contrary, of the amount appropriated hereinabove for the Respite Care for the Elderly (CRF) account, \$2,000,000 shall be charged to the Casino Simulcasting Fund.

Total Appropriation, Department of Health and Senior Services	946,225
Totals by Category:	
<i>Direct State Services</i>	99,496
<i>Grants-In-Aid</i>	810,110
<i>State Aid</i>	35,969
<i>Capital Construction</i>	650
Totals by Fund:	
<i>General Fund</i>	632,260
<i>Casino Revenue Fund</i>	313,965

46. HEALTH AND SENIOR SERVICES

Language -- Direct State Services - General Fund

DEPARTMENT OF HEALTH AND SENIOR SERVICES

Notwithstanding the provisions of any other law to the contrary, there is appropriated to the Department of Health and Senior Services from the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L. 1997, c.192 and section 15 of P.L.1998, c.43, through the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185% of poverty and the Infant Mortality Reduction Program. Of the funds remaining, \$11,000,000 is available for payments to federally qualified health centers. Any remaining available funds may be used to increase payments to federally qualified health centers and to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192 and section 15 of P.L.1998, c.43, as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2002 in the Health Care Subsidy Fund received through the .53% annual assessment on hospitals made during fiscal year 2002 is appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any other law to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L. 1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner of Health and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration, and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health and Senior Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such sums as are necessary to counties with Class II Governmental Nursing Facilities, effective July 1, 2002, to satisfy obligations incurred in connection with the Intergovernmental Transfer Program.

46. HEALTH AND SENIOR SERVICES

Language -- State Aid - General Fund

From the amounts provided hereinabove for cost-of-living adjustments throughout the Department of Health and Senior Services, it is intended that these monies shall be used to fund, at a minimum, a 2.0% cost-of-living increase for direct service workers' salaries, effective July 1, 2002.

Notwithstanding the provisions of any other law to the contrary, there are appropriated such amounts to the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting, as are necessary to pay such supplemental payments in accordance with the Medicaid State Plan amendments to any participating governmental entity for certain Class II Governmental Nursing Facilities. There are appropriated to the Department of Health and Senior Services and the Department of the Treasury such additional sums as are necessary to pay costs incurred by the State Treasurer or any other State agency in connection with the execution and delivery of any agreements authorized under P.L.2000, c.28 (C.30:4D-19.2 et seq.), including the costs of professional services and attorneys, and other costs necessary to complete the intergovernmental transfer.

Such sums as may be necessary are appropriated or transferred from existing appropriations within the Department of Health and Senior Services for the purpose of promoting awareness to increase participation in programs that are administered by the departments, subject to the approval of the Director of the Division of Budget and Accounting.