

06. CHIEF EXECUTIVE

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-006-0300-001	0300-100-010000-12	Salaries and Wages	(4,408)
04-100-006-0300-002	0300-100-010000-2	Materials and Supplies	(89)
04-100-006-0300-003	0300-100-010000-3	Services Other Than Personal	(308)
04-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges	(85)
		<i>Special Purpose:</i>	
04-100-006-0300-018	0300-100-010100-5	National Governors' Association	(175)
04-100-006-0300-019	0300-100-010110-5	Coalition of Northeastern Governors	(48)
04-100-006-0300-020	0300-100-010120-5	Education Commission of the States	(91)
04-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws	(42)
04-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program	(10)
04-100-006-0300-009	0300-100-015000-5	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operations of an Official Residence and Other Expenses	(95)
		<i>Total Appropriation, Chief Executive's Office</i>	<u>5,351</u>
		<i>Total Appropriation, Management and Administration</i>	<u>5,351</u>
		<i>Total Appropriation, Chief Executive</i>	<u>5,351</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services</i>	<u>5,351</u>
		<i>Totals by Fund:</i>	
		<i>General Fund</i>	<u>5,351</u>

Language -- Direct State Services - General Fund

	0300-100-010000-0
04-100-006-0300-018	0300-100-010100-5
04-100-006-0300-019	0300-100-010110-5
04-100-006-0300-020	0300-100-010120-5
04-100-006-0300-021	0300-100-010130-5
04-100-006-0300-007	0300-100-010800-5
04-100-006-0300-009	0300-100-015000-5

The unexpended balance as of June 30, 2003 in these accounts is appropriated.

NOTES