

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(20,234)
04-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(687)
04-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(953)
04-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(974)
<i>Special Purpose:</i>			
04-100-066-1020-325	1020-100-090090-5	Criminal Justice - Corruption Prosecution Expansion	(1,700)
04-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(1,500)
04-100-066-1020-302	1020-100-090970-5	Human Relations Council	(250)
04-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
04-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
Subtotal Appropriation, Direct State Services			<u>27,154</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-066-1020-351	1020-140-090130-61	Sex Offender Internet Registry Grants	(300)
Subtotal Appropriation, Grants-in-Aid			<u>300</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-066-1020-354	1020-150-090140-60	Statewide Local Domestic Preparedness Equipment Grant Program ..	(7,000)
04-100-066-1020-320	1020-150-090930-60	Trigger Lock County Program	(90)
04-100-066-1020-254	1020-150-090940-60	Safe and Secure Neighborhoods Program	(1,000)
Subtotal Appropriation, State Aid			<u>8,090</u>
<i>Total Appropriation, Division of Criminal Justice</i>			<u>35,544</u>

Language -- State Aid - General Fund

04-100-066-1020-354 1020-150-090140-60

The unexpended balance as of June 30, 2003 in the Statewide Local Domestic Preparedness Equipment Grant Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(600)
<i>Total Appropriation, Office of State Medical Examiner</i>			<u>600</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(158,371)
04-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(20,701)
04-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(4,884)
04-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(11,024)
04-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,728)
		<i>Special Purpose:</i>	
04-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,591)
04-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(962)
04-100-066-1200-632	1200-101-060580-5	Noncriminal Records Checks	(1,014)
04-100-066-1200-839	1200-100-060830-5	Camden Initiative	(1,500)
04-100-066-1200-812	1200-100-061020-5	Office of Emergency Management Service Enhancement	(1,000)
04-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
04-100-066-1200-622	1200-100-061400-5	Megan's Law DNA Testing	(200)
04-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(1,800)
04-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)
04-100-066-1200-853	1200-100-061850-5	Nuclear Facilities Security Detail	(1,600)
04-100-066-1200-861	1200-100-061860-5	Computer Aided Dispatch Maintenance	(600)
04-100-066-1200-819	1200-100-062000-5	State Police Forensic and Communication Equipment/Hamilton Facilities	(4,375)
04-100-066-1200-862	1200-100-062360-5	State Police Operation Dispatch Unit	(1,400)
04-100-066-1200-768	1200-100-066740-5	State Police Federal Monitor	(500)
04-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(14,397)
		Subtotal Appropriation, Direct State Services	<u>231,097</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(265)
		Subtotal Appropriation, Grants-in-Aid	<u>265</u>
		<u>Capital Construction</u>	(thousands of dollars)
04-100-066-1200-858	1200-590-061910-7	Hamilton Complex Troop "C" - Building Equipment and Furnishings	(3,846)
		Subtotal Appropriation, Capital Construction	<u>3,846</u>
		<i>Total Appropriation, State Police Operations</i>	<u>235,208</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(16,622)
04-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(936)
04-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
04-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(102)
04-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(93)
<i>Special Purpose:</i>			
04-100-066-1200-145	1200-100-990070-5	State Police Recruit Training	(1,299)
04-100-066-1200-863	1200-100-990080-5	Consent Decree Vehicles	(2,800)
04-100-066-1200-864	1200-100-990090-5	Telecommunications - 911 Call Takers	(1,950)
04-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity	(193)
04-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(2,000)
04-100-066-1200-731	1200-100-996710-5	State Police Cadet Pilot Program	(174)
04-100-066-1200-722	1200-100-996730-5	State Police Technology Enhancements	(600)
04-100-066-1200-702	1200-100-996740-5	State Police Enhanced Systems and Procedures	(3,450)
<i>Total Appropriation, Administration and Support Services</i>			<i>30,607</i>
<i>Total Appropriation, Division of State Police</i>			<i>265,815</i>

1460. DIVISION OF GAMING ENFORCEMENT 30. GAMING ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(23,700)
04-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(646)
04-490-066-1460-001	1460-490-300000-19	Employee Benefits (CCF)	(5,144)
04-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(389)
04-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,864)
04-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,440)
<i>Special Purpose:</i>			
04-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,185)
04-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(431)
<i>Total Appropriation, Division of Gaming Enforcement</i>			<i>35,799</i>
<i>Total Appropriation, Law Enforcement</i>			<i>337,758</i>
<i>(From General Fund)</i>			<i>301,959</i>
<i>(From Casino Control Fund)</i>			<i>35,799</i>

Language -- Direct State Services - General Fund

04-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-101-095100-0	The unexpended balance as of June 30, 2003, in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.
	1020-100-095170-5 1020-100-095180-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
	1020-300-090000-0	The unexpended balance as of June 30, 2003, in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-0	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

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10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

	1200-100-060000-0	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
	1200-100-060000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-406-991140-0	In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries, subject to the approval of the director of the Division of Budget and Accounting.
04-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the "Retired Officer Handgun Permit Program," and the unexpended balance as of June 30, 2003, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-416-060220-0	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2003, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1200-631	1200-101-060400-5	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 2003, in the Nuclear Emergency Response Program account is appropriated.
04-100-066-1200-166	1200-101-060520-5	The unexpended balance as of June 30, 2003, in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1200-166	1200-101-060520-5	The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to P.L. 1984, c. 4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
04-100-066-1200-632	1200-101-060580-5	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
04-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 2003, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-419-066190-0	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-990000-0	All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-100-090000-0 1050-100-110000-0 1200-100-990000-0	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
	1020-418-090940-0	Notwithstanding the provisions of section 11 of P.L. 1993, c.220 (C.2C:43-3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1200-780	1200-100-061170-5	In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

<p>04-100-066-1200-837 1200-444-061890-5</p> <p>04-100-066-1200-145 1200-100-990070-5</p> <p>04-100-066-1200-145 1200-100-990070-5</p> <p>04-100-066-1200-863 1200-100-990080-5</p> <p>04-100-066-1200-864 1200-100-990090-5</p> <p>04-100-066-1200-861 1200-100-061860-5</p>	<p>Receipts derived from the agency surcharge on vehicle rentals pursuant to 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$1,900,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The unexpended balance as of June 30, 2003 in the State Police Recruit Training account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, the amounts appropriated hereinabove for the State Police Recruit Training, Consent Decree Vehicles, Telecommunications - 911 Call Takers and Computer Aided Dispatch Maintenance are provided from the Securities Enforcement Fund program account, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Language -- Grants-In-Aid - General Fund

<p>04-100-066-1020-326 1020-140-090980-61</p>	<p>The unexpended balance as of June 30, 2003, in the Division of Criminal Justice's Community Justice Grant Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Language -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES 1160. OFFICE OF HIGHWAY TRAFFIC SAFETY 03. OFFICE OF HIGHWAY TRAFFIC SAFETY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match	(338)
<i>Total Appropriation, Office of Highway Traffic Safety</i>			338

1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL 21. REGULATION OF ALCOHOLIC BEVERAGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1400-001	1400-100-210000-12	Salaries and Wages	(1,249)
04-100-066-1400-002	1400-100-210000-2	Materials and Supplies	(50)
04-100-066-1400-003	1400-100-210000-3	Services Other Than Personal	(154)
04-100-066-1400-004	1400-100-210000-4	Maintenance and Fixed Charges	(36)
<i>Total Appropriation, Division of Alcoholic Beverage Control</i>			1,489

1420. ELECTION LAW ENFORCEMENT COMMISSION 17. ELECTION LAW ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(2,409)
04-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(49)
04-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(425)
04-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
04-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission	(15)
<i>Total Appropriation, Election Law Enforcement Commission</i>			2,900

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1421. ELECTION MANAGEMENT AND COORDINATION
25. ELECTION MANAGEMENT AND COORDINATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1421-005	1421-100-250000-12	Salaries and Wages	(346)
04-100-066-1421-006	1421-100-250000-2	Materials and Supplies	(99)
04-100-066-1421-007	1421-100-250000-3	Services Other Than Personal	(92)
<i>Special Purpose:</i>			
04-100-066-1421-017	1421-100-250010-5	Help America Vote Act - State Match	(1,200)
04-100-066-1421-011	1421-100-250500-5	County Monitoring and Oversight	(440)
Subtotal Appropriation, Direct State Services			2,177
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-066-1421-015	1421-150-250160-5	Extended Polling Place Hours	(3,730)
Subtotal Appropriation, State Aid			3,730
<i>Total Appropriation, Election Management and Coordination</i>			<i>5,907</i>

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(535)
04-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(11)
04-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(42)
04-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Executive Commission on Ethical Standards</i>			<i>590</i>
<i>Total Appropriation, Special Law Enforcement Activities</i>			<i>11,224</i>

Language -- Direct State Services - General Fund

04-100-066-1160-005	1160-100-030020-5	The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2003, is appropriated for such highway safety projects.
	1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
	1400-100-210000-0	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
	1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1410-447-270000-0	Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L. 2001, c. 199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170000-0	All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170040-0	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Language -- Direct State Services - General Fund

1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.
1421-101-250000-0	Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2003 of those receipts are appropriated for the costs of making such examinations.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES 34. JUVENILE COMMUNITY PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(17,865)
04-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(992)
04-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(1,232)
04-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(586)
<i>Special Purpose:</i>			
04-100-066-1500-193	1500-100-340070-5	Aftercare Initiative 2002	(500)
04-100-066-1500-194	1500-100-340090-5	Community Program Medical Initiative	(350)
04-100-066-1500-195	1500-100-340120-5	Enhanced Information Technology Unit	(300)
04-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(770)
04-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)
04-100-066-1500-161	1500-100-345680-5	State Incentive Program	(186)
04-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program	(302)
04-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(43)
Subtotal Appropriation, Direct State Services			23,168
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,573)
04-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,084)
04-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(7,939)
04-100-066-1500-168	1500-140-342010-61	State Incentive Program	(3,401)
04-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(260)
Subtotal Appropriation, Grants-in-Aid			18,257
<i>Total Appropriation, Juvenile Community Programs</i>			<i>41,425</i>

40. AFTERCARE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(2,970)
04-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(350)
04-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(752)
04-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(242)
04-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(51)
<i>Total Appropriation, Aftercare Programs</i>			<i>4,365</i>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(4,173)
04-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(182)
04-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(224)
04-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
04-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(406)
04-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(185)
04-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(8)
Subtotal Appropriation, Direct State Services			<u>5,278</u>
<i>Capital Construction</i> (thousands of dollars)			
04-100-066-1500-144	1500-590-990442-7	Suicide Prevention Improvements	(500)
Subtotal Appropriation, Capital Construction			<u>500</u>
Total Appropriation, Administration and Support Services			<u>5,778</u>
Total Appropriation, Division of Juvenile Services			<u>51,568</u>

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(12,343)
04-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
Total Appropriation, Institutional Control and Supervision			<u>12,405</u>

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(1,304)
04-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)
04-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(629)
04-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(2,019)
04-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(64)
Total Appropriation, Institutional Care and Treatment			<u>4,033</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(2,262)
04-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)
04-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,256)
04-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(10)
04-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(527)
<i>Special Purpose:</i>			
04-100-066-1505-023	1505-100-990000-5	Administration and Support Services	(2)
04-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(18)
Total Appropriation, Administration and Support Services			<u>4,085</u>
Total Appropriation, New Jersey Training School for Boys			<u>20,523</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

Language -- Direct State Services - General Fund

1505-429-360060-0 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 2003 are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(11,218)
04-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(48)
04-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(220)
<i>Special Purpose:</i>			
04-100-066-1510-004	1510-100-350170-5	Juvenile Boot Camp	(4,046)
04-100-066-1510-051	1510-100-357310-5	144 Bed Secure Facility	(6,536)
04-100-066-1510-052	1510-100-357320-5	Mental Health Unit-State Match	(66)
<i>Total Appropriation, Institutional Control and Supervision</i>			22,134

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(1,381)
04-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(7)
04-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(348)
04-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(2,097)
04-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(26)
<i>Total Appropriation, Institutional Care and Treatment</i>			3,859

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(1,432)
04-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(4)
04-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(214)
04-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(21)
04-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(173)
<i>Special Purpose:</i>			
04-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(702)
<i>Total Appropriation, Administration and Support Services</i>			2,546
<i>Total Appropriation, Juvenile Medium Security Center</i>			28,539
<i>Total Appropriation, Juvenile Services</i>			100,630

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 1000. OFFICE OF THE ATTORNEY GENERAL 88. CENTRAL LIBRARY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1000-001	1000-100-880000-12	Salaries and Wages	(443)
04-100-066-1000-002	1000-100-880000-2	Materials and Supplies	(288)
04-100-066-1000-003	1000-100-880000-3	Services Other Than Personal	(61)
04-100-066-1000-004	1000-100-880000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Central Library Services</i>			796

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 99. ADMINISTRATION AND SUPPORT SERVICES

<i>NJCFS Account No.</i>	<i>IPB Account No.</i>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(7,376)
04-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)
04-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(305)
04-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(84)
		<i>Special Purpose:</i>	
04-100-066-1000-071	1000-100-993010-5	Fiscal Integrity Unit/Office of Government Integrity	(4,100)
04-100-066-1000-085	1000-100-993030-5	Smart Growth Enforcement	(250)
04-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity	(198)
04-100-066-1000-103	1200-100-994300-5	Office of Counter-Terrorism	(2,000)
04-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(21)
		<i>Total Appropriation, Administration and Support Services</i>	<u>14,408</u>
		<i>Total Appropriation, Office of the Attorney General</i>	<u>15,204</u>
		<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>15,204</u>

Language -- Direct State Services - General Fund

1000-459-991230-0	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.
1000-459-991230-0	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2003 and February 1, 2004, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
1000-460-991250-0	Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2003, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1000-071	Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.
04-100-066-1000-081	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c. 34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1000-103	Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, the amounts appropriated hereinabove for the Office of Counter-Terrorism is provided from the Securities Enforcement Fund program account, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES**

**1010. DIVISION OF LAW
12. LEGAL SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(16,994)
04-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(112)
04-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(701)
04-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(262)
		<i>Special Purpose:</i>	
04-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,430)
		<i>Total Appropriation, Division of Law</i>	<u>19,499</u>

**1431. CHILD ADVOCATE AGENCY
26. CHILD ADVOCATE AGENCY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1431-001	1431-100-260000-5	Child Advocate Agency	(2,000)
		<i>Total Appropriation, Child Advocate Agency</i>	<u>2,000</u>
		<i>Total Appropriation, General Government Services</i>	<u>21,499</u>

Language -- Direct State Services - General Fund

1010-100-120000-0	In addition to the \$46,927,626 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
1010-100-120020-0	
1010-100-121200-0	
1010-101-125000-0	
1010-100-120000-0	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
1010-100-120020-0	
1010-100-121200-0	
1010-101-125000-0	

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,688)
04-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(60)
04-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(697)
04-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(55)
		<i>Special Purpose:</i>	
04-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,390)
04-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(6,994)
04-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
04-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(695)
		<i>Total Appropriation, Consumer Affairs</i>	<u>14,191</u>
		<i>Total Appropriation, Division of Consumer Affairs</i>	<u>14,191</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1320. BOARD OF ACCOUNTANCY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(140)
04-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(76)
04-100-066-1320-012	1320-101-150000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, Board of Accountancy</i>			<i>220</i>

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(301)
04-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(67)
04-100-066-1321-013	1321-101-150000-7	Additions, Improvements and Equipment	(7)
<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>			<i>375</i>

1322. BOARD OF DENTISTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1322-009	1322-101-150000-2	Materials and Supplies	(16)
04-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(768)
04-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(66)
<i>Total Appropriation, Board of Dentistry</i>			<i>850</i>

1323. BOARD OF MORTUARY SCIENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1323-009	1323-101-150000-2	Materials and Supplies	(2)
04-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(376)
04-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(22)
<i>Total Appropriation, Board of Mortuary Science</i>			<i>400</i>

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(747)
04-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(103)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			<i>850</i>

1325. BOARD OF MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1325-015	1325-101-150000-2	Materials and Supplies	(120)
04-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(2,214)
04-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(245)
04-100-066-1325-018	1325-101-150000-7	Additions, Improvements and Equipment	(21)
<i>Total Appropriation, Board of Medical Examiners</i>			<i>2,600</i>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1326. BOARD OF NURSING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(75)
04-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(11)
04-100-066-1326-009	1326-101-150000-2	Materials and Supplies	(9)
04-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(5,796)
04-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(6)
04-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(245)
		<i>Special Purpose:</i>	
04-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
<i>Total Appropriation, Board of Nursing</i>			6,642

1327. BOARD OF OPTOMETRISTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1327-009	1327-101-150000-2	Materials and Supplies	(59)
04-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(2)
04-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(9)
04-100-066-1327-012	1327-101-150000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Board of Optometrists</i>			75

1328. BOARD OF PHARMACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1328-009	1328-101-150000-2	Materials and Supplies	(12)
04-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(481)
04-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(63)
<i>Total Appropriation, Board of Pharmacy</i>			556

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1329-009	1329-101-150000-2	Materials and Supplies	(52)
04-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(77)
04-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(19)
04-100-066-1329-012	1329-101-150000-7	Additions, Improvements and Equipment	(2)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			150

1330. BOARD OF SHORTHAND REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(46)
04-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(14)
<i>Total Appropriation, Board of Shorthand Reporting</i>			60

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1331-009	1331-101-150000-2	Materials and Supplies	(17)
04-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(109)
04-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians</i>			135

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1332. BOARD OF COSMETOLOGY AND HAIRSTYLING**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1332-009	1332-101-150000-2	Materials and Supplies	(3)
04-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(820)
04-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(177)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			<i>1,000</i>

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(67)
04-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Board of Professional Planners</i>			<i>75</i>

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1334-009	1334-101-150000-2	Materials and Supplies	(3)
04-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(59)
04-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(58)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			<i>120</i>

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(221)
04-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Board of Psychological Examiners</i>			<i>225</i>

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1336-009	1336-101-150000-2	Materials and Supplies	(13)
04-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(271)
04-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(16)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			<i>300</i>

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(5)
04-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(184)
04-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(11)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			<i>200</i>

1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1338-009	1338-101-150000-2	Materials and Supplies	(18)
04-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(407)
04-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(25)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			<i>450</i>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1340. BOARD OF PHYSICAL THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(16)
04-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(196)
04-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(32)
04-100-066-1340-012	1340-101-150000-7	Additions, Improvements and Equipment	(6)
<i>Total Appropriation, Board of Physical Therapy</i>			<i>250</i>

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1341-009	1341-101-150000-2	Materials and Supplies	(7)
04-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(92)
04-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			<i>100</i>

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1342-009	1342-101-150000-2	Materials and Supplies	(11)
04-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(824)
04-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(46)
04-100-066-1342-012	1342-101-150000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			<i>885</i>

1343. STATE BOARD OF RESPIRATORY CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1343-009	1343-101-150000-2	Materials and Supplies	(3)
04-100-066-1343-010	1343-101-150000-3	Services Other Than Personal	(108)
04-100-066-1343-011	1343-101-150000-4	Maintenance and Fixed Charges	(14)
<i>Total Appropriation, State Board of Respiratory Care</i>			<i>125</i>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(665)
04-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(35)
<i>Total Appropriation, State Board of Social Work Examiners</i>			<i>700</i>

1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-066-1345-005	1345-101-150000-12	Salaries and Wages	(50)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			<i>50</i>

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1346-003	1346-101-150000-2	Materials and Supplies	(116)
04-100-066-1346-001	1346-101-150000-3	Services Other Than Personal	(21)
04-100-066-1346-005	1346-101-150000-7	Additions, Improvements and Equipment	(3)
<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>			<i>140</i>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1347. NEW JERSEY CEMETERY BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
04-100-066-1347-001	1347-101-150000-5	Operation of State Professional Boards	(50)
<i>Total Appropriation, New Jersey Cemetery Board</i>			<u>50</u>

1348. CERTIFIED PSYCHOANALYSTS ADVISORY COMMITTEE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1348-008	1348-101-150000-12	Salaries and Wages	(37)
04-100-066-1348-010	1348-101-150000-3	Services Other Than Personal	(9)
04-100-066-1348-011	1348-101-150000-4	Maintenance and Fixed Charges	(2)
04-100-066-1348-013	1348-101-150000-7	Additions, Improvements and Equipment	(2)
<i>Total Appropriation, Certified Psychoanalysts Advisory Committee</i>			<u>50</u>
<i>Total Appropriation, Operation of State Professional Boards</i>			<u>17,633</u>
<i>(From General Fund)</i>			<u>17,541</u>
<i>(From Casino Revenue Fund)</i>			<u>92</u>

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(4,454)
04-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
04-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(325)
04-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(153)
<i>Special Purpose:</i>			
04-100-066-1350-033	1350-100-160160-5	Civil Rights Case Tracking System	(350)
<i>Total Appropriation, Division on Civil Rights</i>			<u>5,330</u>

1440. VICTIMS OF CRIME COMPENSATION BOARD 19. VICTIMS OF CRIME COMPENSATION BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(1,620)
04-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)
04-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(53)
04-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)
<i>Special Purpose:</i>			
04-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,630)
04-100-066-1440-029	1440-100-190110-5	Victims of Crime Outreach Program	(150)
<i>Total Appropriation, Victims of Crime Compensation Board</i>			<u>5,492</u>
<i>Total Appropriation, Protection of Citizens' Rights</i>			<u>42,646</u>
<i>(From General Fund)</i>			<u>42,554</u>
<i>(From Casino Revenue Fund)</i>			<u>92</u>

Language -- Direct State Services - General Fund

1310-100-140000-0	Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
1310-100-140000-0	All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
1310-100-140000-0	In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

	1310-100-140000-0	Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080-0	Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1310-101-142090-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2003, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1310-041	1310-101-145200-5	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
04-100-066-1310-041	1310-101-145200-5	Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances as of June 30, 2003, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to provide State Police Recruit Training, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1200-145	1200-100-990070-5	
	1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2003, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-145310-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances as of June 30, 2003, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived from penalties and the unexpended balance as of June 30, 2003 in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c. 129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320-101-150000-0	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2003 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	1348-101-150000-0	
	1350-100-160000-0	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-0	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-0	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1440-021	1440-101-190010-5	The sum hereinabove for Claims - Victims of Violent Crimes is available for payment of awards applicable to claims filed in prior fiscal years.
	1440-101-190100-0	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 2003 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-066-1440-021	1440-100-190000-0	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2003 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190010-5	
04-100-066-1020-093	1020-101-095100-5	The unexpended balances as of June 30, 2003 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.
04-100-066-1440-021	1440-101-190010-5	

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

1440-101-190020-0 Receipts derived from licensing fees pursuant to subsection f. of N.J.S.2C:58-5 and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 2003 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1440-101-190030-0

Language -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.

Total Appropriation, Department of Law and Public Safety **528,961**

Totals by Category:

Direct State Services	493,973
Grants-In-Aid	18,822
State Aid	11,820
Capital Construction	4,346

Totals by Fund:

General Fund	493,070
Casino Control Fund	35,799
Casino Revenue Fund	92

Language -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L. 2001, c.404. (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.