

**DEPARTMENT OF LAW AND PUBLIC SAFETY****OVERVIEW**

Under the direction of the Attorney General, the Department of Law and Public Safety handles very diverse and complex responsibilities, primarily focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services have become a critical area of concern in light of the threat of terrorism. Other equally important functions of this department are protecting civil rights, enforcing consumer protection laws, and acting as the legal representative of State interests in all legal matters including the alcoholic beverage, gaming, racing and boxing industries. The Department also exercises oversight regarding numerous professions that are licensed through the Division of Consumer Affairs.

The Department's goals and objectives include providing and maintaining general statewide police, investigative, intelligence, counter-terrorism and emergency services; support and coordination of State and local law enforcement agencies; maintaining and operating criminal records and identification systems; providing a single, centralized agency to help coordinate the State's counter-terrorism and preparedness efforts, protecting the State against the threat of future terrorist attacks through increased information gathering and analysis in partnership with federal, local and state agencies. The Department also provides day and residential programs for juvenile offenders throughout the State, protecting the public from juvenile criminal offenders; planning, development, operation and contracting of sanctions and services for juveniles charged as delinquent; preventing and eliminating practices of discrimination against persons because of race, creed, color, national origin, ancestry, sex, age, marital status, mental or physical handicap, or nationality; protecting the rights of consumers and enforcing public protection laws and the Consumer Fraud Act, working towards the goals of preventing fraud, unfair dealings in advertising or sales techniques.

Other Department activities include the regulation of buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures; issuing licenses to manufacturers, transporters, warehouses, and wholesalers of alcoholic beverages and supervising State and municipal retail liquor licensing to foster responsibility and moderation in the sale and consumption of alcoholic beverages; maintaining the integrity of gaming, horse racing, and boxing industries through regulations, investigations, and prosecutions; and developing innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program.

The fiscal 2005 Budget for the Department of Law and Public Safety totals \$538.4 million, a decrease of \$6.3 million, or 1% under the fiscal 2004 adjusted appropriation of \$544.7 million.

**Office of the Attorney General**

As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

**State Police**

The fiscal 2005 recommendation for the Division of State Police is \$270.7 million, an increase of \$278,000 above the fiscal 2004 adjusted appropriation of \$270.4 million. The State Police provide law enforcement services throughout the State and patrol all major state highways. Other functions include investigation of organized crime, racketeering, narcotics, white-collar crime, and the provision

of statewide security services at nuclear power stations and other critical facilities.

Between fiscal 2004 and fiscal 2005, four State Police training classes will be scheduled. These four classes are expected to graduate a total of 400 new troopers, which will permit reassignment of more experienced troopers to other areas in the State Police. These new graduates will offset the normal/routine attrition that occurs annually and will provide a net increase of the enlisted force of approximately 100 troopers by June, 2005.

In addition, \$3 million is recommended to purchase approximately 400 State Police vehicles. Between fiscal years 2004 and 2005 almost 600 new vehicles will be purchased to upgrade the existing fleet.

**Division of Law**

The Division of Law, which provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation, is recommended for State funding of \$19.5 million in fiscal 2005. The Division will receive over \$48.4 million in reimbursements for legal services rendered from State agencies and third parties, such as the federal government, for a total budget of \$67.8 million. Additional funding will be provided from the Division of Youth and Family Services for new staff and related operational costs associated with Child Welfare Reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, and in administrative hearings and proceedings to protect the rights of DYFS children.

**Child Advocate Agency**

The Office of the Child Advocate is the only independent State child protective services agency. The Office of the Child Advocate deliberately intervenes, proactively and reactively, in systemic issues related to child safety and protection. The fiscal 2005 recommendation of \$2 million represents the same level of funding as in fiscal 2004.

**Election Management and Coordination**

The Division of Election Management and Coordination reviews the validity of all nomination petitions for statewide offices and manages the challenge process. It certifies candidates for the primary and general elections, certifies election results, and examines and certifies voting equipment.

**Election Law Enforcement Commission**

The Election Law Enforcement Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections. The fiscal 2005 Budget recommendation continues funding at \$2.9 million.

**Gubernatorial Elections Fund**

The fiscal 2005 Budget recommends \$8.9 million to the Gubernatorial Elections Fund, including \$8.3 million to provide public financing to qualified candidates in the 2005 gubernatorial primary election and \$600,000 for the administrative costs of operating the program.

**Juvenile Justice Commission**

The fiscal 2005 recommendation for the Juvenile Justice Commission is \$103.6 million, which represents a slight increase in funding over the fiscal 2004 adjusted appropriation of \$103.2 million. The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the

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reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission serves as an advocate for youth crime, victims, and citizens of the State by emphasizing youth accountability and affording opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

## Victims of Crime Compensation Board

The Victims of Crime Compensation Board (VCCB) compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings and certain other expenses resulting from those crimes. Funding is recommended for the VCCB at \$5.5 million in fiscal 2005, which will permit the VCCB to continue to provide the same level of services as in fiscal 2004.

In fiscal 2004, the Board will pay an estimated \$16.4 million in compensation to approximately 2,870 claimants.

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### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2003						Year Ending June 30, 2005		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recommended
416,162	127,221	30,426	573,809	492,378	Direct State Services	470,533	469,852	469,852
19,822	—	—	19,822	19,522	Grants-In-Aid	18,822	18,984	18,984
14,872	—	2,031	16,903	8,291	State Aid	15,109	4,820	4,820
7,828	21,843	—	29,671	10,009	Capital Construction	4,346	—	—
<b>458,684</b>	<b>149,064</b>	<b>32,457</b>	<b>640,205</b>	<b>530,200</b>	<b>Total General Fund</b>	<b>508,810</b>	<b>493,656</b>	<b>493,656</b>
35,799	240	—	36,039	35,079	Total Casino Control Fund	35,799	35,799	35,799
92	1	—	93	86	Total Casino Revenue Fund	92	92	92
—	—	—	—	—	Total gubernatorial Election Fund	—	8,870	8,870
<b>494,575</b>	<b>149,305</b>	<b>32,457</b>	<b>676,337</b>	<b>565,365</b>	<b>GRAND TOTAL</b>	<b>544,701</b>	<b>538,417</b>	<b>538,417</b>

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 2003						Year Ending June 30, 2005		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES – GENERAL FUND</b>			
					<b>Law Enforcement</b>			
202,744	15,864	25,482	244,090	239,464	State Police Operations	237,897	234,856	234,856
26,714	2,384	—	29,098	28,073	Criminal Justice	27,154	27,054	27,054
600	—	—	600	600	State Medical Examiner	600	600	600
27,459	74	-399	27,134	26,103	Administration and Support Services	32,530	35,849	35,849
<b>257,517</b>	<b>18,322</b>	<b>25,083</b>	<b>300,922</b>	<b>294,240</b>	<i>Subtotal</i>	<b>298,181</b>	<b>298,359</b>	<b>298,359</b>
					<b>Special Law Enforcement Activities</b>			
338	139	—	477	393	Office of Highway Traffic Safety	338	338	338
2,802	258	—	3,060	3,046	Election Law Enforcement	2,922	2,922	2,922
550	—	—	550	480	Review and Enforcement of Ethical Standards	591	661	661
1,489	4,784	-1	6,272	6,244	Regulation of Alcoholic Beverages	1,489	1,189	1,189
977	1	—	978	908	Election Management and Coordination	2,177	2,177	2,177
<b>6,156</b>	<b>5,182</b>	<b>-1</b>	<b>11,337</b>	<b>11,071</b>	<i>Subtotal</i>	<b>7,517</b>	<b>7,287</b>	<b>7,287</b>
					<b>Juvenile Services</b>			
21,142	1	-1,550	19,593	19,523	Juvenile Community Programs	22,691	22,691	22,691
33,523	—	4,845	38,368	38,368	Institutional Control and Supervision	37,129	37,129	37,129
6,943	—	-542	6,401	6,400	Institutional Care and Treatment	7,892	8,066	8,066

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Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recom- mended
4,865	—	851	5,716	5,716	Aftercare Programs	4,865	4,865	4,865
14,006	—	1,783	15,789	15,774	Administration and Support Services	12,395	12,395	12,395
<u>80,479</u>	<u>1</u>	<u>5,387</u>	<u>85,867</u>	<u>85,781</u>	<i>Subtotal</i>	<u>84,972</u>	<u>85,146</u>	<u>85,146</u>
<b>Central Planning, Direction and Management</b>								
796	—	-60	736	731	Central Library Services	796	596	596
11,282	—	—	11,282	11,222	Administration and Support Services	14,873	14,673	14,673
<u>12,078</u>	<u>—</u>	<u>-60</u>	<u>12,018</u>	<u>11,953</u>	<i>Subtotal</i>	<u>15,669</u>	<u>15,269</u>	<u>15,269</u>
<b>General Government Services</b>								
18,860	10	—	18,870	18,870	Legal Services	19,499	19,376	19,376
—	—	—	—	—	Child Advocate Agency	2,000	2,000	2,000
<u>18,860</u>	<u>10</u>	<u>—</u>	<u>18,870</u>	<u>18,870</u>	<i>Subtotal</i>	<u>21,499</u>	<u>21,376</u>	<u>21,376</u>
<b>Protection of Citizens' Rights</b>								
12,729	15,461	—	28,190	21,920	Consumer Affairs	14,191	14,161	14,161
17,541	72,741	1	90,283	32,701	Operation of State Professional Boards	17,541	17,541	17,541
5,340	17	16	5,373	5,016	Protection of Civil Rights	5,465	5,215	5,215
5,462	15,487	—	20,949	10,826	Victims of Crime Compensation Board	5,498	5,498	5,498
<u>41,072</u>	<u>103,706</u>	<u>17</u>	<u>144,795</u>	<u>70,463</u>	<i>Subtotal</i>	<u>42,695</u>	<u>42,415</u>	<u>42,415</u>
<b>416,162</b>	<b>127,221</b>	<b>30,426</b>	<b>573,809</b>	<b>492,378</b>	<i>Subtotal Direct State Services – General Fund</i>	<b>470,533</b>	<b>469,852</b>	<b>469,852</b>
<b>DIRECT STATE SERVICES – CASINO CONTROL FUND</b>								
<b>Law Enforcement</b>								
35,799	240	—	36,039	35,079	Gaming Enforcement	35,799	35,799	35,799
<u>35,799</u>	<u>240</u>	<u>—</u>	<u>36,039</u>	<u>35,079</u>	<i>Subtotal Direct State Services – Casino Control Fund</i>	<u>35,799</u>	<u>35,799</u>	<u>35,799</u>
<b>DIRECT STATE SERVICES – CASINO REVENUE FUND</b>								
<b>Protection of Citizens' Rights</b>								
92	1	—	93	86	Operation of State Professional Boards	92	92	92
<u>92</u>	<u>1</u>	<u>—</u>	<u>93</u>	<u>86</u>	<i>Subtotal Direct State Services – Casino Revenue Fund</i>	<u>92</u>	<u>92</u>	<u>92</u>
<b>DIRECT STATE SERVICES – GUBERNATORIAL ELECTIONS FUND</b>								
<b>Special Law Enforcement Activities</b>								
—	—	—	—	—	Election Law Enforcement	—	8,870	8,870
—	—	—	—	—	<i>Subtotal Direct State Services – Gubernatorial Elections Fund</i>	—	<u>8,870</u>	<u>8,870</u>
<b>452,053</b>	<b>127,462</b>	<b>30,426</b>	<b>609,941</b>	<b>527,543</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>506,424</b>	<b>514,613</b>	<b>514,613</b>
<b>GRANTS-IN-AID – GENERAL FUND</b>								
<b>Law Enforcement</b>								
265	—	—	265	265	State Police Operations	265	265	265
1,300	—	—	1,300	1,000	Criminal Justice	300	300	300
<u>1,565</u>	<u>—</u>	<u>—</u>	<u>1,565</u>	<u>1,265</u>	<i>Subtotal</i>	<u>565</u>	<u>565</u>	<u>565</u>

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Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recom- mended
18,257	—	—	18,257	18,257	<b>Juvenile Services</b>			
					Juvenile Community Programs	18,257	18,419	18,419
<b>19,822</b>	<b>---</b>	<b>---</b>	<b>19,822</b>	<b>19,522</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>18,822</b>	<b>18,984</b>	<b>18,984</b>
<b>19,822</b>	<b>---</b>	<b>---</b>	<b>19,822</b>	<b>19,522</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>18,822</b>	<b>18,984</b>	<b>18,984</b>
<b>STATE AID - GENERAL FUND</b>								
<b>Law Enforcement</b>								
10,090	—	-169	9,921	1,309	Criminal Justice	8,090	1,090	1,090
<b>Special Law Enforcement Activities</b>								
4,782	—	2,200	6,982	6,982	Election Management and Coordination	7,019	3,730	3,730
<b>14,872</b>	<b>---</b>	<b>2,031</b>	<b>16,903</b>	<b>8,291</b>	<b>Subtotal State Aid - General Fund</b>	<b>15,109</b>	<b>4,820</b>	<b>4,820</b>
<b>14,872</b>	<b>---</b>	<b>2,031</b>	<b>16,903</b>	<b>8,291</b>	<b>TOTAL STATE AID</b>	<b>15,109</b>	<b>4,820</b>	<b>4,820</b>
<b>CAPITAL CONSTRUCTION</b>								
<b>Law Enforcement</b>								
6,000	4,081	—	10,081	2,877	State Police Operations	3,846	—	—
—	451	—	451	281	State Medical Examiner	—	—	—
—	3,263	—	3,263	1,567	Administration and Support Services	—	—	—
<b>6,000</b>	<b>7,795</b>	<b>—</b>	<b>13,795</b>	<b>4,725</b>	<b>Subtotal</b>	<b>3,846</b>	<b>—</b>	<b>—</b>
<b>Juvenile Services</b>								
1,828	14,048	—	15,876	5,284	Administration and Support Services	500	—	—
<b>7,828</b>	<b>21,843</b>	<b>---</b>	<b>29,671</b>	<b>10,009</b>	<b>Subtotal Capital Construction</b>	<b>4,346</b>	<b>---</b>	<b>---</b>
<b>494,575</b>	<b>149,305</b>	<b>32,457</b>	<b>676,337</b>	<b>565,365</b>	<b>TOTAL APPROPRIATION</b>	<b>544,701</b>	<b>538,417</b>	<b>538,417</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 12. LAW ENFORCEMENT

#### OBJECTIVES

- To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
- To deter criminal activities that are interjurisdictional in scope.
- To provide accurate statewide criminal information and efficient statewide law enforcement.
- To provide an efficient statewide law enforcement communications system.
- To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
- To administer the criminal justice system and promote uniform enforcement of the criminal laws.
- To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
- To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
- To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
- To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
- To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
- To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
- To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

## OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

## PROGRAM CLASSIFICATIONS

**06. State Police Operations.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Marine Police operations provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Marine Police also promote boating safety through public education.

The Division provides and maintains a statewide radio communications system for the use of 21 other state agencies and for the Division.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, high technology/computer crime, ABC enforcement, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Division is responsible for ensuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Police Services and Public Order ensures that the New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, photography,

composite drawings, ballistics, latent fingerprints, and DNA analysis and DNA database maintenance.

Collection, classification and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

Emergency Services develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system, in the event of attack.

The Medical Evacuation-Air Ambulance/Helicopter Program provides round-the-clock emergency ambulance service to trauma victims.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal, and social sciences. Many of the course offerings are fully accredited. The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

The Bureau of State Governmental Security consists of troopers and security guards and is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Security for the Governor and his or her family is also provided.

**09. Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings, and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies

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within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and

criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses, and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.

99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

**EVALUATION DATA**

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PROGRAM DATA</b>				
<b>State Police Operations</b>				
Investigations				
Criminal .....	11,954	12,552	13,079	13,575
Accident .....	37,833	39,724	41,263	41,744
General .....	582,204	573,098	565,156	558,250
Driving While Intoxicated Arrests .....	6,160	6,468	6,791	7,111
Aid To Motorists .....	192,433	202,055	204,178	206,270
Commercial Vehicles Inspected .....	51,871	54,465	57,188	60,102
Commercial vehicle inspection summonses .....	40,478	42,502	44,752	46,855
Commercial Vehicles Weighed .....	511,751	537,339	564,210	587,662
Commercial vehicle weight summonses .....	5,018	5,268	5,521	5,787
Commercial vehicles taken out of service .....	9,806	10,296	10,800	11,123
Criminal Enterprise and Racketeering Investigations .....	178	162	180	185
Number of arrests .....	423	123	400	450
Special Investigations .....	235	242	242	245
Racetrack Unit Investigations .....	325	325	310	285
Racetrack unit arrests .....	45	50	45	45
Polygraph Examinations .....	214	241	250	265
Arson Investigations .....	374	279	325	400
Arson arrests .....	69	48	58	68
Property damage (in millions) .....	\$18.00	\$21.00	\$23.00	\$25.00
Auto Unit Investigations .....	126	175	195	220
Auto unit arrests .....	43	107	200	200
Recovered vehicles .....	94	88	90	95
Recovered property value (in millions) .....	\$1.76	\$1.50	\$1.85	\$1.90
Major Crime Investigations .....	36	56	70	75
Fugitive Investigations .....	255	247	350	375
Cleared by arrest .....	350	286	400	425
ABC Inspection/Investigations .....	1,780	976	690	700
ABC arrests .....	386	457	550	575
Missing Persons Complaints .....	683	725	760	750
Missing persons located .....	30	36	40	40
Child Exploitation Investigations .....	4	2	2	2
Unidentified Persons Investigations .....	223	238	245	250
Solid/Hazardous Waste Investigations .....	490	512	495	500
Approvals .....	148	150	145	156
Rejections .....	5	2	3	4
Firearms Applications Received .....	68,800	72,240	74,486	76,498
Laboratory Cases Received .....	35,000	33,299	34,000	35,000
Laboratory Cases Completed .....	31,546	31,689	34,000	35,000
Crime Scene Investigations .....	2,100	2,122	2,230	2,340
Laboratory Cases Received/DNA Analysis .....	724	905	1,200	1,600
Laboratory Cases Completed/DNA Analysis .....	505	768	1,000	1,600
Private Detective Licenses Issued .....	914	970	1,000	1,029
Private Detective Employee Registrations .....	28,772	29,584	30,472	31,386
Criminal History Records Information Unit				
Inquiries .....	5,394,049	4,769,784	5,000,000	5,100,000
Responses .....	2,463,225	3,389,454	4,000,000	4,100,000
Updates/modifications .....	7,568,958	6,803,134	7,000,000	7,200,000
Composite Drawing Cases .....	425	370	390	425
Marine Police Investigations				
Criminal-Marine .....	200	223	241	265
Accident-Marine .....	220	236	254	277
General-Marine .....	8,000	8,520	8,946	9,456
Boardings .....	9,000	10,060	10,920	11,898
Assists .....	700	765	834	904
Pollution Investigations .....	120	133	147	161
D.W.I. Arrests .....	35	51	66	76

# LAW AND PUBLIC SAFETY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) . . . . .	14,123	12,143	15,000	15,000
Complaints, Inquiries, Other Matters (Closed) . . . . .	12,214	10,093	13,000	13,000
Investigations Opened . . . . .	1,774	1,900	1,900	1,900
Investigations Closed . . . . .	2,006	1,806	1,800	1,800
Convictions (Plea and Trial) . . . . .	568	619	600	600
Briefs Received . . . . .	1,552	1,501	1,500	1,500
Briefs Filed . . . . .	976	1,049	900	900
Forfeitures—State Share (in millions) . . . . .	\$2.90	\$1.90	\$1.60	\$1.60
Amount of Penalties and Awards Levied (in millions) . . . . .	\$1.15	\$2.79	\$0.90	\$0.90
State Grand Jury Indictments/Accusations . . . . .	379	462	400	400
County Indictments/Accusations . . . . .	256	208	270	270
Defendants Disposed . . . . .	783	827	800	800
Fines Ordered (in millions) . . . . .	\$1.22	\$0.65	\$0.40	\$0.40
Restitution Ordered (in millions) . . . . .	\$14.86	\$18.58	\$5.00	\$5.00
Criminal Justice Training Programs . . . . .	228	244	225	225
Number trained . . . . .	9,556	8,955	9,000	9,000
Police Training Commission Training Programs . . . . .	176	172	170	170
Number of trainees certified . . . . .	4,049	4,152	4,000	4,000
<b>State Medical Examiner</b>				
Toxicological Cases Received . . . . .	4,258	3,373	3,500	3,650
Statewide Autopsies Performed . . . . .	4,017	3,983	4,200	4,400
Number of Deaths Investigated . . . . .	6,404	6,423	6,600	6,800
<b>Gaming Enforcement</b>				
New Applications to be Processed				
Individual applications . . . . .	4,292	6,281 (a)	5,056	4,225
Hotels/Casino . . . . .	1	2	2	3
Casino service industries/vendors . . . . .	3,276	3,547	3,647	3,713
Renewal Applications Processed				
Individual applications (b) . . . . .	2,411	6,045 (a)	6,908	3,911
Hotels/Casino . . . . .	—	3	7	3
Casino service industries . . . . .	201	182	214	214
Arrest notifications . . . . .	3,892	3,710	3,784	3,860
Casino licensing investigations . . . . .	2,413	2,575	3,040	3,203
Casino enforcement investigations . . . . .	1,985	2,014 (c)	2,215	2,437
Casino enforcement arrests . . . . .	1,555	1,457 (c)	1,602	1,762
Slot modifications/inspections . . . . .	106,687	130,207	178,345	203,915
<b>Administration and Support Services</b>				
State Police Training Academy:				
State Police recruits enrolled . . . . .	425	169	200	100
State Police recruits graduated . . . . .	365	80	50	180
Special schools training . . . . .	14,000 (d)	15,000 (d)	16,000	16,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	3,824	3,738	3,804	3,823
Federal . . . . .	132	120	121	160
All Other . . . . .	1,388	1,320	1,327	1,546
Total Positions . . . . .	5,344	5,178	5,252	5,529
Filled Positions by Program Class				
State Police Operations . . . . .	3,714	3,617	3,611	3,865
Criminal Justice . . . . .	906	879	888	1,024
State Medical Examiner . . . . .	77	75	77	85
Gaming Enforcement . . . . .	280	269	280	266
Administration and Support Services . . . . .	367	338	396	289
Total Positions . . . . .	5,344	5,178	5,252	5,529



**Notes:**

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

- (a) The substantial increase in new and renewal individual applications in fiscal year 2003 was primarily due to the opening of the Borgata Casino Hotel in July 2003. There was also some carry over effect into fiscal year 2004.
- (b) Four year renewal of casino employee licenses were approved in 1995, they peaked in fiscal year 2000 and will peak again in fiscal year 2004. Fiscal years 2004 and 2005 renewal figures assume a 55% rate of return of casino employee applications and a 70% rate of return of key employee applications based on historical experience by the Casino Control Commission.
- (c) The Casino Enforcement investigations and arrests revised projections for fiscal year 2003 are anticipated due to increases in gaming revenue and play which accounts for greater criminal opportunities on the casino floor and more aggressive enforcement of underage gambling/drinking laws and prostitution on the casino floor.
- (d) Data revised to reflect revised totals.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
202,744	15,864	25,482	244,090	239,464	State Police Operations	06	237,897	234,856	234,856
26,714	2,384	—	29,098	28,073	Criminal Justice	09	27,154	27,054	27,054
600	—	—	600	600	State Medical Examiner	11	600	600	600
35,799	240	—	36,039	35,079	Gaming Enforcement	30	35,799	35,799	35,799
35,799	240	—	36,039	35,079	<i>(From Casino Control Fund)</i>		35,799	35,799	35,799
27,459	74	-399	27,134	26,103	Administration and Support Services	99	32,530	35,849	35,849
<b>293,316</b>	<b>18,562</b>	<b>25,083</b>	<b>336,961</b>	<b>329,319</b>	<b>Total Direct State Services</b>		<b>333,980</b>	<b>334,158</b>	<b>334,158</b>
257,517	18,322	25,083	300,922	294,240	<i>(From General Fund)</i>		298,181 <sup>(a)</sup>	298,359	298,359
35,799	240	—	36,039	35,079	<i>(From Casino Control Fund)</i>		35,799	35,799	35,799
<b>Distribution by Fund and Object</b>									
Personal Services:									
195,817	230 <sup>1</sup> <sup>R</sup>	30,893	226,941	203,376	Salaries and Wages		204,019	204,438	204,438
29,490	—	-595	28,895	22,422	Salaries and Wages (CCF)		23,458	23,458	23,458
—	—	—	—	23,565	Cash In Lieu of Maintenance		21,594	21,625	21,625
—	—	—	—	652	Cash In Lieu of Maintenance (CCF)		888	888	888
—	—	—	—	5,115	Employee Benefits (CCF)		5,144	5,144	5,144
225,307	231	30,298	255,836	255,130	<b>Total Personal Services</b>		<b>255,103</b>	<b>255,553</b>	<b>255,553</b>
195,817	231	30,893	226,941	226,941	<i>(From General Fund)</i>		225,613	226,063	226,063
29,490	—	-595	28,895	28,189	<i>(From Casino Control Fund)</i>		29,490	29,490	29,490
5,893	—	376	6,269	6,269	Materials and Supplies		5,643	5,563	5,563
389	—	—	389	339	Materials and Supplies (CCF)		389	389	389
11,128	—	2,983	14,111	14,024	Services Other Than Personal		11,763	11,713	11,713
1,864	—	190	2,054	1,911	Services Other Than Personal (CCF)		1,864	1,864	1,864
4,478	—	-1,229	3,249	3,249	Maintenance and Fixed Charges		4,478	4,430	4,430
2,440	—	85	2,525	2,502	Maintenance and Fixed Charges (CCF)		2,440	2,440	2,440
Special Purpose:									
—	52 <sup>217</sup> <sup>R</sup>	—	269	196	Retired Officers Handgun Permits	06	—	—	—

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
1,591	1,217	—	2,808	1,707	Nuclear Emergency Response Program	06	1,591	1,591	1,591
962	50	—	1,012	986	Drunk Driver Fund Program	06	962	962	962
1,014	3,541 R	—	13,869	11,690	Noncriminal Records Checks	06	1,014	1,014	1,014
1,500 S	—	—	1,500	1,500	Camden Initiative	06	1,500	1,500	1,500
1,000	—	—	1,000	1,000	Office of Emergency Management Service Enhancement	06	1,000	1,000	1,000
450	—	—	450	450	Enhanced DNA Testing	06	450	450	450
200	—	—	200	200	Megan's Law DNA Testing	06	200	200	200
1,800	—	—	1,800	1,800	State Police DNA Laboratory Enhancement	06	1,800	1,800	1,800
1,000	—	—	1,000	1,000	Urban Search and Rescue	06	1,000	1,000	1,000
—	—	—	—	—	Nuclear Facilities Security Detail	06	1,600	1,600	1,600
—	—	—	—	—	Computer Aided Dispatch Maintenance	06	600	600	600
4,375	—	-3,690	685	219	State Police Forensic and Communication Equipment/ Hamilton Facilities	06	4,375	4,375	4,375
—	—	—	—	—	State Police Operation Dispatch Unit	06	1,400	1,400	1,400
—	—	—	—	—	FY 05 State Police Recruit Class	06	—	2,500	2,500
500	—	-101	399	399	State Police Federal Monitor	06	500	500	500
700	—	—	700	699	Criminal Justice – Corruption Prosecution Expansion	09	1,700	1,700	1,700
1,500	—	—	1,500	1,499	Division of Criminal Justice–State Match	09	1,482	1,482	1,482
250	—	—	250	250	Human Relations Council	09	250	250	250
—	306 R	—	306	306	Criminal Justice Cost Recovery	09	—	—	—
356	—	—	356	356	Expenses of State Grand Jury	09	356	356	356
500	—	—	500	500	Medicaid Fraud Investigation– State Match	09	500	500	500
—	892 R	—	2,078	1,055	Victim and Witness Advocacy Fund	09	—	—	—
1,185	—	—	1,185	1,185	Gaming Enforcement (CCF)	30	1,185	1,185	1,185
2,500	64 R	—	2,564	1,534	State Police Recruit Training	99	1,299	1,201	1,201
—	—	—	—	—	Consent Decree Vehicles	99	2,800	5,800	5,800
—	—	—	—	—	Telecommunications – 911 Call Takers	99	1,950	1,950	1,950
—	—	—	—	—	FY 05 State Police Recruit Training	99	—	417	417
—	—	—	—	—	Hamilton Headquarters / TechPlex Maintenance (b)	99	1,523	1,523	1,523
193	—	—	193	193	Affirmative Action and Equal Employment Opportunity	99	193	193	193
2,000	6	—	2,006	2,006	N.C.I.C. 2000 Project	99	2,000	2,000	2,000
174	—	-100	74	74	State Police Cadet Pilot Program	99	174	174	174
600	—	—	600	600	State Police Technology Enhancements	99	600	600	600
3,450	—	-299	3,151	3,151	State Police Enhanced Systems and Procedures	99	3,450	3,450	3,450
13,586	1,246	-3,750	11,082	10,387	Additions, Improvements and Equipment		14,415	8,502	8,502
431	240	320	991	953	Additions, Improvements and Equipment (CCF)		431	431	431

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
265	—	—	265	265	06	265	265	265	
265	—	—	265	265		265	265	265	
1,300	—	—	1,300	1,000	09	300	300	300	
<b>1,565</b>	<b>—</b>	<b>—</b>	<b>1,565</b>	<b>1,265</b>		<b>565</b>	<b>565</b>	<b>565</b>	
<b>Distribution by Fund and Object</b>									
Grants:									
265	—	—	265	265	06	265	265	265	
300	—	—	300	—	09	300	300	300	
1,000	—	—	1,000	1,000	09	—	—	—	
<b>STATE AID</b>									
<b>Distribution by Fund and Program</b>									
10,090	—	-169	9,921	1,309	09	8,090	1,090	1,090	
<b>10,090</b>	<b>—</b>	<b>-169</b>	<b>9,921</b>	<b>1,309</b>		<b>8,090</b>	<b>1,090</b>	<b>1,090</b>	
<b>Distribution by Fund and Object</b>									
State Aid:									
9,000	—	-169	8,831	309	09	7,000	—	—	
90	—	—	90	—	09	90	90	90	
1,000	—	—	1,000	1,000	09	1,000	1,000	1,000	
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Program</b>									
6,000	4,081	—	10,081	2,877	06	3,846	—	—	
—	451	—	451	281	11	—	—	—	
—	3,263	—	3,263	1,567	99	—	—	—	
<b>6,000</b>	<b>7,795</b>	<b>—</b>	<b>13,795</b>	<b>4,725</b>		<b>3,846</b>	<b>—</b>	<b>—</b>	
<b>Distribution by Fund and Object</b>									
<b>Office of State Medical Examiner</b>									
—	391	—	391	262	11	—	—	—	
—	33	—	33	15	11	—	—	—	
—	27	—	27	4	11	—	—	—	
<b>Division of State Police</b>									
—	505	—	505	262	06	—	—	—	
—	246	—	246	246	06	—	—	—	
—	25	—	25	—	06	—	—	—	
—	314	—	314	92	06	—	—	—	
6,000	2,236	—	8,236	1,886	06	—	—	—	
—	8	—	8	2	06	—	—	—	
—	1	—	1	—	06	—	—	—	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<b>CAPITAL CONSTRUCTION</b>									
—	—	—	—	—					
—	567	—	567	388	06	3,846	—	—	
—	179	—	179	1	06	—	—	—	
—	1,599	—	1,599	1,479	06	—	—	—	
—	285	—	285	13	99	—	—	—	
—	166	—	166	75	99	—	—	—	
—	1,213	—	1,213	—	99	—	—	—	
<b>310,971</b>	<b>26,357</b>	<b>24,914</b>	<b>362,242</b>	<b>336,618</b>		<b>346,481</b>	<b>335,813</b>	<b>335,813</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
129,652	34,173								
1,856 <sup>S</sup>	13,300 <sup>R</sup>	5,605	184,586	66,932	06	91,286	91,286	91,286	
—	209	—	209	208	08	—	—	—	
46,000	37,202	-1,006	82,196	38,924	09	38,178	55,178	55,178	
—	6	—	6	6	24	—	—	—	
—	463	—	463	463	99	—	—	—	
<b>177,508</b>	<b>85,353</b>	<b>4,599</b>	<b>267,460</b>	<b>106,533</b>		<b>129,464</b>	<b>146,464</b>	<b>146,464</b>	
<b>All Other Funds</b>									
—	1,072								
—	46,527 <sup>R</sup>	18,011	65,610	63,956	06	91,601	104,171	104,171	
—	8,659								
—	38,413 <sup>R</sup>	531	47,603	36,970	09	44,381	44,711	44,711	
—	520								
—	6,303 <sup>R</sup>	230	7,053	6,344	11	6,800	7,004	7,004	
—	1,952								
—	1,802 <sup>R</sup>	300	4,054	3,158	99	3,889	1,911	1,911	
—	<b>105,248</b>	<b>19,072</b>	<b>124,320</b>	<b>110,428</b>		<b>146,671</b>	<b>157,797</b>	<b>157,797</b>	
<b>488,479</b>	<b>216,958</b>	<b>48,585</b>	<b>754,022</b>	<b>553,579</b>		<b>622,616</b>	<b>640,074</b>	<b>640,074</b>	

## Notes — Direct State Services – General Fund

- (a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003, c.122 (Fiscal Year 2004 Appropriations Act).
- (b) Operating costs in the amount of \$1,523,000 were moved from the Department of Treasury to the Department of Law and Public Safety in fiscal 2004 for the new Hamilton Headquarters facility.

## Language Recommendations — State Aid – General Fund

The unexpended balance as of June 30, 2004, in the Statewide Local Domestic Preparedness Equipment Grant Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations — Direct State Services – General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2004, in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c.396 (C.2C:43-3.1) is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S. 2C:64–6, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance as of June 30, 2004, in the revolving fund established under the “New Jersey Antitrust Act,” P.L. 1970, c.73 (C. 56:9–1 et seq.) is appropriated for the administration of the Act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the “New Jersey Antitrust Act” P.L. 1970, c.73 (C.56:9–1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the “Private Detective Act of 1939,” P.L. 1939, c.369 (C.45:19–8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c.188 (C.33:1–4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph 7 of subsection 1. of N.J.S. 2C:39–6, “The Retired Officer Handgun Permit Program,” and the unexpended balance as of June 30, 2004, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c.87 (C.39:3–8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c.106 (C.26:2K–35 et seq.). The unexpended balance as of June 30, 2004, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c.302 (C.26:2D–37 et seq.). The unexpended balance as of June 30, 2004, in the Nuclear Emergency Response Program account is appropriated.

The unexpended balance as of June 30, 2004, in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to P.L. 1984, c.4 (C.39:4–50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L. 1985, c.69 (C.53:1–20.7), the unexpended balance as of June 30, 2004, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L. 1995, c.157 (C.39:8–75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees’ Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Notwithstanding the provisions of section 11 of P.L. 1993, c.220 (C.2C:43–3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove for the State Police–Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c.118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

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Receipts derived from the agency surcharge on vehicle rentals pursuant to 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$1,900,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2004 in the State Police Recruit Training account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated hereinabove for the Division of State Police, \$3,000,000 for State Police Vehicles, \$450,000 for Trooper Salaries for the FY 05 State Police Recruit Class, as well as the full amount appropriated for Nuclear Facilities Security Detail and FY 05 State Police Recruit Training are chargeable to receipts derived from the Wireless Communication and Cell Tower Assessment, pursuant to the passage of enabling legislation.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

## Language Recommendations — Direct State Services – Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations — Grants-In-Aid – General Fund

The unexpended balance as of June 30, 2004, in the Division of Criminal Justice's Community Justice Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

#### OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, to protect the citizens of the State by assuring lawful, proper and fair trade practices, and to maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, extreme wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collection of information about the election process of the State.

#### PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in but not of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The Executive Commission on Ethical Standards is an agency "in but not of" the Department of Law and Public Safety.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for, or connected with, track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and

- blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for canvassing of votes cast for federal offices, constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and federal offices, in addition to motor vehicle offices, has increased the number of registered voters in the State to 4.6 million.
27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, extreme wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

**EVALUATION DATA**

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PROGRAM DATA</b>				
<b>Office of Highway Traffic Safety</b>				
Highway Safety Grants Received .....	235	240	240	270
Highway Safety Grants Funded .....	220	225	225	190
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	22,125	26,562	22,590	26,750
Campaign and quarterly .....	18,695	22,392	18,695	22,100
Lobbyists .....	3,400	3,854	3,875	3,900
Personal finance .....	30	316	20	200
Investigations .....	55	48	50	50
Civil Prosecutions .....	125	72	100	100
Public Assistance Requests .....	10,500	9,725	9,750	9,775
Photocopies .....	110,000	62,596	61,000	60,000
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	4	—	3	4
Investigations .....	1,200	1,200	1,250	1,300
Financial Disclosure Reports .....	2,100	2,100	2,100	2,100
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	112,175	110,765	112,200	112,300
Licenses (State Issued Only) .....	675	683	700	700
Permits .....	60,900	60,948	61,000	61,000
Penalties .....	600	512	500	600
Fees .....	50,000	48,622	50,000	50,000

# LAW AND PUBLIC SAFETY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	400	499	500	500
Licenses Issued .....	17,000	14,920	15,000	16,000
Fingerprints Taken .....	4,000	3,543	3,600	3,800
Samples Taken .....	32,000	29,366	30,000	32,000
Number of Tests Performed on Samples .....	1,100,000	763,507	775,000	780,000
Breathalyzer Tests .....	1,600	1,026	1,200	1,400
Simulcasting Programs Allotted .....	30,000	25,332	26,000	28,000
Rulings Issued .....	1,200	866	1,000	1,200
<b>Election Management and Coordination</b>				
Registered Voters .....	4,615,584 (a)	4,537,144 (a)	4,787,144 (a)	4,888,144 (a)
<b>State Athletic Control</b>				
Total Number of Shows and Licensees .....	856	1,073	1,100	1,167
Professional Boxing Shows .....	23	25	25	25
A.B.F. Boxing Shows .....	45	38	40	38
Professional Boxers Licensed .....	186	180	200	216
Licenses (Other) .....	654	825	875	926
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	121	114	112	129
Federal .....	30	27	26	33
All Other .....	93	85	85	97
Total Positions .....	244	226	223	259
Filled Positions by Program Class				
Office of Highway Traffic Safety .....	31	28	26	36
Election Law Enforcement .....	50	46	45	54
Review and Enforcement of Ethical Standards .....	9	8	9	10
Regulation of Alcoholic Beverages .....	56	53	51	56
Regulation of Racing Activities .....	83	78	79	87
Election Management and Coordination .....	6	7	7	9
State Athletic Control .....	9	6	6	7
Total Positions .....	244	226	223	259

**Notes:**

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

(a) Represents data reported to federal government annually.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
338	139	—	477	393	03	338	338	338	
2,802	258	—	3,060	3,046	17	2,922	11,792	11,792	
2,802	258	—	3,060	3,046		2,922	2,922	2,922	
—	—	—	—	—		—	8,870	8,870	
550	—	—	550	480		—	—	—	
1,489	4,784	-1	6,272	6,244	20	591	661	661	
977	1	—	978	908	21	1,489	1,189	1,189	
					25	2,177	2,177	2,177	



# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>								
6,156	5,182	-1	11,337	11,071	<b>Total Direct State Services</b>			
6,156	5,182	-1	11,337	11,071		7,517	16,157	16,157
—	—	—	—	—		7,517 <sup>(a)</sup>	7,287	7,287
<i>(From General Fund)</i>								
<i>(From gubernatorial Elections Fund)</i>								
—	—	—	—	—		—	8,870	8,870
<b>Distribution by Fund and Object</b>								
Personal Services:								
4,401	5,042 <sup>R</sup>	-487	8,956	8,899	Salaries and Wages			
4,401	5,042	-487	8,956	8,899		4,562	4,332	4,332
209	—	90	299	296	Total Personal Services			
713	1 <sup>R</sup>	265	979	934		209	209	209
40	—	30	70	69	Materials and Supplies			
338	139	—	477	393		713	713	713
—	—	—	—	—	Services Other Than Personal			
15	—	—	15	10		40	40	40
—	—	—	—	—	Maintenance and Fixed Charges			
—	—	—	—	—	Special Purpose:			
440	—	—	440	384	03	338	338	338
—	—	101	101	86	Federal Highway Safety Program—State Match			
—	—	—	—	—	17	—	8,870	8,870
440	—	—	440	384	Election Law Enforcement (GEF)			
—	—	—	—	—	17	15	15	15
440	—	—	440	384	Per Diem Payment to Members of Election Law Enforcement Commission			
—	—	—	—	—	25	1,200	1,200	1,200
440	—	—	440	384	Help America Vote Act			
—	—	—	—	—	25	440	440	440
440	—	—	440	384	County Monitoring and Oversight			
—	—	—	—	—	Additions, Improvements and Equipment			
—	—	—	—	—		—	—	—
<b>STATE AID</b>								
<b>Distribution by Fund and Program</b>								
4,782	—	2,200	6,982	6,982	25	7,019	3,730	3,730
4,782	—	2,200	6,982	6,982	Election Management and Coordination			
4,782	—	2,200	6,982	6,982		7,019	3,730	3,730
<b>Distribution by Fund and Object</b>								
Special Purpose:								
4,782	—	2,200	6,982	6,982	25	3,730	—	—
4,782	—	2,200	6,982	6,982	Extended Polling Place Hours			
4,782	—	2,200	6,982	6,982		3,289 <sup>S</sup>	3,730	3,730
10,938	5,182	2,199	18,319	18,053	<b>Grand Total State Appropriation</b>			
						14,536	19,887	19,887
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
14,110	536	-3,422	11,224	5,812	03	14,055	11,588	11,588
760	355	107	1,222	379	Office of Highway Traffic Safety			
12,000	—	—	15,000	—	21	360	360	360
3,000 <sup>S</sup>	—	—	15,000	—	Regulation of Alcoholic Beverages			
29,870	891	-3,315	27,446	6,191	25	22,950	13,600	13,600
<b>Total Federal Funds</b>								
						37,365	25,548	25,548
<b>All Other Funds</b>								
—	328	—	752	318	03	—	—	—
—	424 <sup>R</sup>	—	752	318	Office of Highway Traffic Safety			
—	—	—	—	—	17	300	300	300
—	—	—	—	—	Election Law Enforcement			
—	—	—	—	—	21	4,740	4,721	4,721
—	828	—	11,971	10,626	Regulation of Alcoholic Beverages			
—	11,158 <sup>R</sup>	-15	11,971	10,626	22	12,180	12,869	12,869
—	91	—	938	593	Regulation of Racing Activities			
—	847 <sup>R</sup>	—	938	593	27	700	700	700
<b>Total All Other Funds</b>								
						700	700	700

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
---	13,676	-15	13,661	11,537		17,920	18,590	18,590
40,808	19,749	-1,131	59,426	35,781		69,821	64,025	64,025
					<i>Total All Other Funds</i>			
					<b>GRAND TOTAL ALL FUNDS</b>			

**Notes — Direct State Services – General Fund**

(a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003 c.122 (Fiscal Year 2004 Appropriations Act).

**Language Recommendations — Direct State Services – Gubernatorial Election Fund**

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts appropriated hereinabove to the Gubernatorial Elections Fund, there are appropriated up to \$600,000 for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations — Direct State Services – General Fund**

The unexpended balance in the Federal Highway Safety Program—State Match account, including the accounts of the several departments, as of June 30, 2004, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c.188 (C.33:1–4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the “Off Track and Account Wagering Act,” P.L. 2001, c.199 (C.5:5–127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c.83 (C.19:44A–1 et al.) and section 11 of P.L. 1991, c.244 (C.52:13C–23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C.52:13C–18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2004, are appropriated for the costs of making such examinations.

The unexpended balances in the Help America Vote Act – State Match account as of June 30, 2004, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L. 1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders, under the age of 18 years, in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L. 1995, c.283 as a result of the plans developed by the County Youth Services Commissions.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

incarceration. Provides medical, dental, surgical, and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Aftercare Programs.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs. Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c.284.

Juvenile Community Programs provide both day and residential programs to over 600 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. This program also provides

effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

#### EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PROGRAM DATA</b>				
<b>Juvenile Community Programs</b>				
Design Capacity .....	570	586	602	617
Residential Centers .....	457	473	489	504
Day Programs .....	113	113	113	113
Average daily population .....	516	523	559	579
Residential Centers .....	423	430	461	480
Day Programs .....	93	93	98	99
Ratio: Population/positions .....	.6/1	.7/1	.7/1	.6/1
Annual per capita .....	\$64,595	\$63,500	\$59,606	\$57,547
Daily per capita .....	\$176.97	\$173.98	\$163.31	\$157.66
<b>Aftercare Programs</b>				
Aftercare programs population .....	806	920	930	970
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	556	537	556	560
Federal .....	46	40	48	59
All Other .....	220	225	241	274
Total Positions .....	822	802	845	893
Filled Positions by Program Class				
Juvenile Community Programs .....	631	631	675	744
Aftercare Programs .....	85	81	77	60
Administration and Support Services .....	106	90	93	89
Total Positions .....	822	802	845	893

#### Notes:

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
21,142	1	-1,550	19,593	19,523	Juvenile Community Programs	34	22,691	22,691	22,691
4,865	—	851	5,716	5,716	Aftercare Programs	40	4,865	4,865	4,865
7,375	—	606	7,981	7,972	Administration and Support Services	99	5,764	5,764	5,764
<b>33,382</b>	<b>1</b>	<b>-93</b>	<b>33,290</b>	<b>33,211</b>	<b>Total Direct State Services</b>		<b>33,320</b> <sup>(a)</sup>	<b>33,320</b>	<b>33,320</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
24,787	—	401	25,188	25,188	Salaries and Wages		26,361	26,361	26,361
24,787	—	401	25,188	25,188	<b>Total Personal Services</b>		<b>26,361</b>	<b>26,361</b>	<b>26,361</b>
1,973	—	-288	1,685	1,685	Materials and Supplies		1,626	1,626	1,626
2,458	—	-78	2,380	2,380	Services Other Than Personal		2,571	2,571	2,571
882	—	-27	855	855	Maintenance and Fixed Charges		954	954	954
Special Purpose:									
70	—	—	70	—	Step Down Program—State Match	34	—	—	—
770	—	-100	670	670	Juvenile Justice Initiatives	34	770	770	770
42	—	—	42	42	Social Services Block Grant – State Match	34	42	42	42
302	—	-39	263	263	Female Substance Abuse Program	34	302	302	302
406	—	—	406	403	Juvenile Justice—State Matching Funds	99	406	406	406
1,585	—	-7	1,578	1,578	Custody and Civilian Staff Training	99	185	185	185
107	1	45	153	147	Additions, Improvements and Equipment		103	103	103
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
18,257	—	—	18,257	18,257	Juvenile Community Programs	34	18,257	18,419	18,419
<b>18,257</b>	<b>—</b>	<b>—</b>	<b>18,257</b>	<b>18,257</b>	<b>Total Grants-in-Aid</b>		<b>18,257</b>	<b>18,419</b>	<b>18,419</b>
<b>Distribution by Fund and Object</b>									
Grants:									
2,525	—	—	2,525	2,525	Alternatives to Juvenile Incarceration Programs	34	2,573	2,573	2,573
4,008	—	—	4,008	4,008	Crisis Intervention Program	34	4,084	4,084	4,084
7,808	—	—	7,808	7,808	State/Community Partnership Grants	34	7,939	7,939	7,939
3,332	—	—	3,332	3,332	State Incentive Program	34	3,401	3,401	3,401
260	—	—	260	260	Purchase of Services for Juvenile Offenders	34	260	260	260
48	—	—	48	48	Cost of Living Adjustment – Alternatives to Juvenile Incarceration Programs	34	—	24	24
207	—	—	207	207	Cost of Living Adjustment—Crisis Intervention/State Community Partnership	34	—	104	104
69	—	—	69	69	Cost of Living Adjustment—State Incentive Program	34	—	34	34

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Program</b>								
1,828	14,048	—	15,876	5,284	Administration and Support Services	99	500	—
<u>1,828</u>	<u>14,048</u>	<u>—</u>	<u>15,876</u>	<u>5,284</u>	<b>Total Capital Construction</b>		<b>500</b>	<b>—</b>
<b>Distribution by Fund and Object</b>								
<b>Division of Juvenile Services</b>								
—	11	—	11	—	Jamesburg Food Service Building	99	—	—
—	5	—	5	5	Deferred Maintenance, Jamesburg and Juvenile Medium	99	—	—
500	8,017	—	8,517	3,372	Fire, Health and Safety Projects, Various Sites	99	—	—
—	—	—	—	—	Suicide Prevention Improvements	99	500	—
—	649	—	649	20	Roof Replacements, Statewide	99	—	—
500	245	—	745	484	Critical Repairs, Juvenile Services Facilities	99	—	—
—	2	—	2	1	Patrol Augmentation	99	—	—
—	90	—	90	74	Roof Replacements, Jamesburg	99	—	—
—	15	—	15	—	Removal of Asbestos, Jamesburg and Juvenile Medium Security	99	—	—
—	183	—	183	102	Facility Renovations, Juvenile Residential Centers	99	—	—
—	1,714	—	1,714	579	Electrical Service Upgrade – New Jersey Training School for Boys	99	—	—
—	73	—	73	2	Infrastructure Improvement for 144 Bed Facility, Bordentown	99	—	—
—	94	—	94	18	Upgrade Telecommunication System, Statewide	99	—	—
—	377	—	377	3	Develop Master Plan, Site, Buildings and Utility Systems	99	—	—
—	70	—	70	—	Install Video Monitoring System, Statewide	99	—	—
—	3	—	3	3	Replace Windows and HVAC, Bordentown	99	—	—
—	44	—	44	—	Construct New Laundry Facility at Jamesburg	99	—	—
—	50	—	50	—	Repair Chapel at Jamesburg	99	—	—
—	1,024	—	1,024	453	Electrical Upgrades and Generator Replacements at Jamesburg	99	—	—
—	265	—	265	—	Sewer Plant Improvements, A/E Study, Jamesburg	99	—	—
343	645	—	988	168	Security Enhancements, Various Facilities	99	—	—
—	3	—	3	—	Redesignation of 324 Bed Facility at Jamesburg	99	—	—
—	469	—	469	—	Construct New Septic System at Green Residential Center	99	—	—
485	—	—	485	—	Cell Door and Locking System	99	—	—
<u>53,467</u>	<u>14,049</u>	<u>-93</u>	<u>67,423</u>	<u>56,752</u>	<b>Grand Total State Appropriation</b>		<b>52,077</b>	<b>51,739</b>
								<b>51,739</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
—	237	—	237	237	Criminal Justice	09	—	—	—
7,340	6,397	919	14,656	7,814	Juvenile Community Programs	34	7,965	8,007	8,007
4,234	5,234	4	9,472	5,168	Administration and Support Services	99	4,211	4,257	4,257
<b>11,574</b>	<b>11,868</b>	<b>923</b>	<b>24,365</b>	<b>13,219</b>	<b>Total Federal Funds</b>		<b>12,176</b>	<b>12,264</b>	<b>12,264</b>
<b>All Other Funds</b>									
—	732	—	732	732	Juvenile Community Programs	34	22,870	25,671	25,671
—	1,638 <sup>R</sup>	18,585	20,955	20,786	Administration and Support Services	99	—	—	—
—	18	—	18	17	<b>Total All Other Funds</b>		<b>22,870</b>	<b>25,671</b>	<b>25,671</b>
—	25,785 <sup>R</sup>	-25,785	18	17	<b>GRAND TOTAL ALL FUNDS</b>		<b>87,123</b>	<b>89,674</b>	<b>89,674</b>
<b>65,041</b>	<b>54,090</b>	<b>-6,370</b>	<b>112,761</b>	<b>90,774</b>					

**Notes — Direct State Services – General Fund**

(a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003 c.122 (Fiscal Year 2004 Appropriations Act).

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted, necessitating special education programs, group and individual treatment, modalities, and security. Group living, community work training, preliminary vocational training, individual and group

counseling, and formal schooling constitute the program core. Community and family liaison is promoted. In recent years, the design capacity of 404 has been supplemented by additional beds through the conversion of existing institutional space not originally designed for housing. During fiscal year 2001, juveniles were transferred to new bedspaces opened at the Johnstone Campus in Bordentown to alleviate overcrowding.

#### EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education . . . . .	2,249	1,824	1,444	1,444
General Education Development . . . . .	43	41	38	38
Vocational Education . . . . .	661	535	418	418
<b>OPERATING DATA</b>				
<b>Institutional Control and Supervision</b>				
Design Capacity . . . . .	300	300	300	300
Average daily population . . . . .	354	340	320	320
Ratio: Population/positions . . . . .	.9/1	.9/1	.9/1	.8/1
Annual per capita . . . . .	\$59,788	\$71,026	\$72,228	\$72,772
Daily per capita . . . . .	\$163.80	\$194.59	\$197.88	\$199.38

# LAW AND PUBLIC SAFETY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	288	271	314	307
Federal	2	—	—	—
All Other	84	84	80	90
Total Positions	374	355	394	397
Filled Positions by Program Class				
Institutional Control and Supervision	204	194	230	228
Institutional Care and Treatment	115	111	112	119
Education Programs	1	—	—	—
Administration and Support Services	54	50	52	50
Total Positions	374	355	394	397

**Notes:**

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
11,426	—	4,547	15,973	15,973				
4,033	—	-310	3,723	3,723	35	14,995	14,995	14,995
4,085	—	374	4,459	4,453	36	4,033	4,207	4,207
					99	4,085	4,085	4,085
<b>19,544</b>	<b>—</b>	<b>4,611</b>	<b>24,155</b>	<b>24,149</b>		<b>23,113</b> <sup>(a)</sup>	<b>23,287</b>	<b>23,287</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
15,019	—	4,711	19,730	19,703		17,099		
				27		1,400 <sup>S</sup>	18,499	18,499
						89	89	89
<b>15,019</b>	<b>—</b>	<b>4,711</b>	<b>19,730</b>	<b>19,730</b>		<b>18,588</b>	<b>18,588</b>	<b>18,588</b>
1,885	—	11	1,896	1,896		1,885	1,885	1,885
2,029	—	-56	1,973	1,973		2,029	2,203	2,203
591	—	-55	536	536		591	591	591
Special Purpose:								
2	—	—	2	2				
					99	2	2	2
18	—	—	18	12		18	18	18
<b>19,544</b>	<b>—</b>	<b>4,611</b>	<b>24,155</b>	<b>24,149</b>		<b>23,113</b>	<b>23,287</b>	<b>23,287</b>

**OTHER RELATED APPROPRIATIONS**

<b>Federal Funds</b>								
369	97	-369	97	97				
<b>369</b>	<b>97</b>	<b>-369</b>	<b>97</b>	<b>97</b>	36	—	—	—
<b>All Other Funds</b>								
	1,724	3,200	5,008	4,600				
	84 <sup>R</sup>				36	6,382	6,700	6,700





# LAW AND PUBLIC SAFETY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	371	346	379	376
Federal .....	4	1	—	—
All Other .....	71	79	88	106
Total Positions .....	446	426	467	482
Filled Positions by Program Class				
Institutional Control and Supervision .....	291	273	296	297
Institutional Care and Treatment .....	109	109	121	137
Administration and Support Services .....	46	44	50	48
Total Positions .....	446	426	467	482

**Notes:**

(a) Johnstone Secure Facilities reflects the consolidation of capacity and population data previously displayed as JMSF and the Hayes Unit Female Secure Facility.

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
22,097	—	298	22,395	22,395				
2,910	—	-232	2,678	2,677	35	22,134	22,134	22,134
2,546	—	803	3,349	3,349	36	3,859	3,859	3,859
					99	2,546	2,546	2,546
<b>27,553</b>	<b>—</b>	<b>869</b>	<b>28,422</b>	<b>28,421</b>		<b>28,539</b>	<b>28,539</b>	<b>28,539</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
13,861	—	878	14,739	14,683		14,031	14,031	14,031
—	—	—	—	56		59	59	59
<b>13,861</b>	<b>—</b>	<b>878</b>	<b>14,739</b>	<b>14,739</b>		<b>14,090</b>	<b>14,090</b>	<b>14,090</b>
961	—	-95	866	866		782	782	782
1,118	—	-35	1,083	1,082		2,118	2,118	2,118
263	—	-88	175	175		199	199	199
Special Purpose:								
4,046	—	-118	3,928	3,928	35	4,046	4,046	4,046
6,536	—	327	6,863	6,863	35	6,513	6,513	6,513
66	—	—	66	66				
702	—	—	702	702	35	66	66	66
—	—	—	—	—	99	702	702	702
						23	23	23
<b>27,553</b>	<b>—</b>	<b>869</b>	<b>28,422</b>	<b>28,421</b>		<b>28,539</b>	<b>28,539</b>	<b>28,539</b>

**OTHER RELATED APPROPRIATIONS**

<b>Federal Funds</b>								
1,200	22	-233	989	23	Institutional Care and Treatment	36	—	—
<b>1,200</b>	<b>22</b>	<b>-233</b>	<b>989</b>	<b>23</b>	<b>Total Federal Funds</b>		<b>—</b>	<b>—</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2004 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>All Other Funds</b>									
---	812	4,000	4,812	4,315					
					36	5,141	5,674	5,674	5,674
---	812	4,000	4,812	4,315		5,141	5,674	5,674	5,674
28,753	834	4,636	34,223	32,759		33,680	34,213	34,213	34,213
					<b>Total All Other Funds</b>	<b>5,141</b>	<b>5,674</b>	<b>5,674</b>	<b>5,674</b>
					<b>GRAND TOTAL ALL FUNDS</b>	<b>33,680</b>	<b>34,213</b>	<b>34,213</b>	<b>34,213</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

#### OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

#### PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety.

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

#### EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	1,189	1,199	1,218	1,237
Male Minority % .....	13.1	13.5	13.4	13.6
Female Minority .....	1,115	1,123	1,185	1,247
Female Minority % .....	12.3	12.7	13.0	13.7
Total Minority .....	2,304	2,322	2,403	2,484
Total Minority % .....	25.3	26.2	26.4	27.3
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	139	146	142	144
Federal .....	---	---	---	3
Total Positions .....	139	146	142	147
Filled Positions by Program Class				
Central Library Services .....	7	7	7	8
Administration and Support Services .....	132	139	135	139
Total Positions .....	139	146	142	147

**Notes:**

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
796	—	-60	736	731	88	796	596	596
11,282	—	—	11,282	11,222	99	14,873	14,673	14,673
<b>12,078</b>	<b>—</b>	<b>-60</b>	<b>12,018</b>	<b>11,953</b>		<b>15,669</b> <sup>(a)</sup>	<b>15,269</b>	<b>15,269</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
7,919	—	-106	7,813	7,813		8,284	8,284	8,284
Salaries and Wages								
7,919	—	-106	7,813	7,813		8,284	8,284	8,284
362	—	43	405	404		362	162	162
371	—	3	374	369		366	166	166
88	—	—	88	88		88	88	88
Special Purpose:								
3,100	—	—	3,100	3,043		4,100	4,100	4,100
Fiscal Integrity Unit/Office of Government Integrity								
—	—	—	—	—	99	250	250	250
Smart Growth Enforcement								
198	—	—	198	196	99	198	198	198
Affirmative Action and Equal Employment Opportunity								
—	—	—	—	—	99	2,000	2,000	2,000
Office of Counter-Terrorism								
40	—	—	40	40		21	21	21
Additions, Improvements and Equipment								
<b>12,078</b>	<b>—</b>	<b>-60</b>	<b>12,018</b>	<b>11,953</b>		<b>15,669</b>	<b>15,269</b>	<b>15,269</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
2,000	268	-549	1,719	278	99	7,244	7,244	7,244
Administration and Support Services								
<b>2,000</b>	<b>268</b>	<b>-549</b>	<b>1,719</b>	<b>278</b>		<b>7,244</b>	<b>7,244</b>	<b>7,244</b>
<b>All Other Funds</b>								
—	1,614	4,848	9,381	7,844	99	10,255	10,255	10,255
Administration and Support Services								
—	2,919 <sup>R</sup>	4,848	9,381	7,844		10,255	10,255	10,255
<b>14,078</b>	<b>4,801</b>	<b>4,239</b>	<b>23,118</b>	<b>20,075</b>		<b>33,168</b>	<b>32,768</b>	<b>32,768</b>
<b>GRAND TOTAL ALL FUNDS</b>								

### Notes — Direct State Services – General Fund

(a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003 c.122 (Fiscal Year 2004 Appropriations Act).

### Language Recommendations — Direct State Services – General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S. 2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2004 and February 1, 2005, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset

maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2004, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**OBJECTIVES**

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

**PROGRAM CLASSIFICATIONS**

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes

26. **Child Advocate.** Investigates, reviews, monitors and evaluates all State agencies and service providers, ensuring the safety of children, as well as responding to allegations of child abuse and neglect.

**EVALUATION DATA**

	<b>Actual FY 2002</b>	<b>Actual FY 2003</b>	<b>Revised FY 2004</b>	<b>Budget Estimate FY 2005</b>
<b>PROGRAM DATA</b>				
<b>Legal Services</b>				
Appeals pending .....	1,588	1,477	1,685	1,769
Appeals disposed .....	1,859	1,668	1,835	1,927
Formal administrative agency advice pending .....	92	58	73	73
Administrative agency advice completed .....	267	223	234	246
Litigation pending (a) .....	14,287	12,004	12,776	14,054
Litigation concluded (b) .....	9,561	6,544	5,497	4,892
Other matters pending .....	6,552	6,064	5,630	6,193
Other matters concluded .....	3,644	3,599	3,779	3,968
Administrative hearings pending .....	4,507	3,790	4,059	4,059
Administrative hearings concluded .....	2,644	1,863	1,956	2,054
Workers Compensation pending .....	6,302	6,642	6,761	7,031
Workers Compensation completed .....	1,509	1,455	1,397	1,453
Second Injury pending .....	5,669	5,902	6,346	6,473
Second Injury completed .....	1,144	2,245	2,357	2,404
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	976	926	944	1,130
Total Positions .....	976	926	944	1,130
Filled Positions by Program Class .....				
Legal Services .....	976	926	944	1,105 (c) (d)
Child Advocate .....	—	—	—	25
Total Positions .....	976	926	944	1,130

# LAW AND PUBLIC SAFETY

**Actual**                      **Actual**                      **Revised**                      **Budget**  
**FY 2002**                      **FY 2003**                      **FY 2004**                      **Estimate**  
**FY 2005**

**Notes:**

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

- (a) Pending Litigation matters are increasing primarily due to DYFS.
- (b) Litigation concluded is on the decline due to maturity of cases, stability of relevant areas of laws and less dismissals by the Court.
- (c) The funded position counts for fiscal year 2005 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.
- (d) Fiscal 2005 Position Data for Legal Services includes 93 funded positions needed for Child Welfare Reform.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
18,860	51,872	-100	70,632	70,074	12	67,918	67,795	67,795	
—	—	—	—	—	26	2,000	2,000	2,000	
<b>18,860</b>	<b>51,872</b>	<b>-100</b>	<b>70,632</b>	<b>70,074</b>	<b>Total Direct State Services</b>		<b>69,918</b> <sup>(a)</sup>	<b>69,795</b>	<b>69,795</b>
<b>LESS:</b>									
—	(51,862)	100	(51,762)	(51,204)			(48,419)	(48,419)	(48,419)
—	<b>(51,862)</b>	<b>100</b>	<b>(51,762)</b>	<b>(51,204)</b>	<b>Total Income Deductions</b>		<b>(48,419)</b>	<b>(48,419)</b>	<b>(48,419)</b>
<b>18,860</b>	<b>10</b>	—	<b>18,870</b>	<b>18,870</b>	<b>Total State Appropriation</b>		<b>21,499</b>	<b>21,376</b>	<b>21,376</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
17,765	—	—	17,765	17,765			16,994	16,994	16,994
<b>Total Personal Services</b>									
17,765	—	—	17,765	17,765			16,994	16,994	16,994
112	—	—	112	112			112	89	89
721	—	—	721	721			701	601	601
262	—	—	262	262			262	262	262
Special Purpose:									
—	51,853 <sup>9</sup> <b>R</b>	-100	51,762	51,204	12	48,419	48,419	48,419	
—	—	—	—	—	12	1,430	1,430	1,430	
—	—	—	—	—	26	2,000	2,000	2,000	
—	10	—	10	10			—	—	—
<b>LESS:</b>									
—	(51,853) <sup>(9)</sup> <b>R</b>	100	(51,762)	(51,204)			(48,419)	(48,419)	(48,419)
<b>18,860</b>	<b>10</b>	<b>—</b>	<b>18,870</b>	<b>18,870</b>	<b>Grand Total State Appropriation</b>		<b>21,499</b>	<b>21,376</b>	<b>21,376</b>

**Notes — Direct State Services – General Fund**

- (a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003 c.122 (Fiscal Year 2004 Appropriations Act).

**Language Recommendations — Direct State Services – General Fund**

In addition to the \$48,419,076 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in, or the addition of, a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2004, in the Child Advocate Agency are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**

**OBJECTIVES**

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

**PROGRAM CLASSIFICATIONS**

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection

of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

**EVALUATION DATA**

<b>PROGRAM DATA</b>	<b>Actual FY 2002</b>	<b>Actual FY 2003</b>	<b>Revised FY 2004</b>	<b>Budget Estimate FY 2005</b>
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued .....	2,102	2,057	2,000	2,000
Devices tested .....	121,540	125,065	110,000	110,000
Penalties collected .....	\$1,967,677	\$2,010,670	\$1,700,000	\$1,700,000
Commodity checks .....	612,002	463,011	600,000	600,000

# LAW AND PUBLIC SAFETY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Securities Bureau</b>				
Special investigations .....	35	38	60	60
Inquiries .....	40,939	23,939	20,000	20,000
Hearings and conferences .....	172	179	150	150
Applications .....	203,741	203,543	200,000	200,000
Administrative orders .....	17	31	60	60
Registrations .....	170,061	172,937	170,000	170,000
<b>Consumer Protection Programs</b>				
Mail received .....	142,396	95,617	100,000	100,000
Consumer complaints opened .....	8,401	8,527	8,600	8,600
Consumer complaints closed .....	1,327	2,465	1,400	1,400
Value of restitutions made .....	\$6,173,629	\$22,004,626 <sup>(a)</sup>	\$6,300,000	\$6,300,000
Penalties collected .....	\$3,167,370	\$3,383,084	\$3,400,000	\$3,400,000
Number of controlled dangerous substance manufacturers registered .....	41,102	38,443	38,500	38,500
Licenses issued – Public Movers and Warehouseman ..	443	369	370	370
<b>Operation of State Professional Boards</b>				
Licenses in Force (end of year)				
Certified Public Accountants .....	23,472	23,448	24,000	24,000
Architects .....	8,585	8,323	8,400	8,400
Dentists and Dental Hygienists .....	22,388	20,512	21,000	21,000
Mortuary Science .....	2,614	2,615	2,600	2,600
Professional Engineers and Land Surveyors .....	20,109	20,948	21,000	21,000
Medical Examiners .....	37,364	33,189	34,000	34,000
Nursing .....	172,203	177,208	177,000	177,000
Optometrists .....	4,156	2,881	2,900	2,900
Pharmacy .....	14,358	14,314	14,500	14,500
Veterinary Medical Examiners .....	2,183	2,078	2,100	2,100
Shorthand Reporting .....	1,266	1,160	1,160	1,160
Ophthalmic Dispensers and Ophthalmic Technician ...	1,662	1,924	1,950	1,950
Cosmetology and Hairstyling .....	80,004	73,504	74,000	74,000
Professional Planners .....	3,180	3,048	3,050	3,050
Electrical Contractors .....	18,724	15,414	15,500	15,500
Psychological Examiners .....	3,090	2,803	2,800	2,800
Master Plumbers .....	6,700	6,426	6,500	6,500
Marriage Counselor Examiners .....	3,120	3,020	3,100	3,100
Chiropractic Examiners .....	3,242	3,453	3,500	3,500
Physical Therapists .....	7,604	8,312	8,400	8,400
Audiology and Speech Pathology .....	3,463	3,753	3,800	3,800
Real Estate Appraisal .....	2,994	3,382	3,400	3,400
Respiratory Care .....	3,151	3,306	3,350	3,350
Social Work Examiners .....	16,971	15,823	16,000	16,000
Orthotics and Prosthetics .....	—	11	150	150
Occupational Therapists .....	3,312	3,754	3,800	3,800
Cemetery Companies .....	394	394	396	396
<b>Protection of Civil Rights</b>				
Caseload				
Cases received (docketed) .....	1,294 <sup>(b)</sup>	1,096	1,400	1,300
Cases closed (resolved) .....	1,317 <sup>(b)</sup>	1,546	1,500	1,600
Ending balance (cumulative) .....	1,904 <sup>(b)</sup>	1,454	1,354	1,054
Complaints received (not docketed) .....	8,500 <sup>(b)</sup>	5,994	5,500	6,000
Monetary awards .....	3,000,000	2,921,300	2,900,000	3,000,000



# LAW AND PUBLIC SAFETY

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
<b>Victims of Crime Compensation Board</b>				
Claims pending, July 1 .....	2,887	3,477	2,616	1,376
Cases re-opened .....	138	221	244	250
Claims received .....	2,814	2,853	3,300	4,300
Claims concluded .....	2,362	3,935	4,784	4,900
Approved for payment .....	1,241	2,120	2,870	2,940
Denied .....	1,121	1,815	1,914	1,960
Ending balance, June 30 .....	3,477	2,616	1,376	1,026
Average award .....	\$7,186	\$6,258	\$5,700	\$6,000

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	771	757	791	844
All Other .....	2	3	4	4
<b>Total Positions .....</b>	<b>773</b>	<b>760</b>	<b>795</b>	<b>848</b>

#### Filled Positions by Program Class

Consumer Affairs .....	431	421	444	505
Operation of State Professional Boards .....	205	214	215	211
Protection of Civil Rights .....	91	80	88	84
Victims of Crime Compensation Board .....	46	45	48	48
<b>Total Positions .....</b>	<b>773</b>	<b>760</b>	<b>795</b>	<b>848</b>

### Notes:

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

- (a) The fiscal year 2003 value of restitutions made under Consumer Protection Programs includes a \$17 million settlement of a major case against Household Finance.
- (b) Data revised to reflect revised totals.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
12,729	15,461	—	28,190	21,920	14	14,191	14,161	14,161	Consumer Affairs
17,633	72,742	1	90,376	32,787	15	17,633	17,633	17,633	Operation of State Professional Boards
<i>17,541</i>	<i>72,741</i>	<i>1</i>	<i>90,283</i>	<i>32,701</i>		<i>17,541</i>	<i>17,541</i>	<i>17,541</i>	<i>(From General Fund)</i>
92	1	—	93	86		92	92	92	<i>(From Casino Revenue Fund)</i>
5,340	17	16	5,373	5,016	16	5,465	5,215	5,215	Protection of Civil Rights
5,462	15,487	—	20,949	10,826	19	5,498	5,498	5,498	Victims of Crime Compensation Board
<b>41,164</b>	<b>103,707</b>	<b>17</b>	<b>144,888</b>	<b>70,549</b>		<b>42,787</b>	<b>42,507</b>	<b>42,507</b>	<b>Total Direct State Services</b>
41,072	103,706	17	144,795	70,463		42,695 <sup>(a)</sup>	42,415	42,415	<i>(From General Fund)</i>
92	1	—	93	86		92	92	92	<i>(From Casino Revenue Fund)</i>
<b>Distribution by Fund and Object</b>									
Personal Services:									
13,844	42,563 31,311 <sup>R</sup>	-10,074	77,644	21,302		9,647	9,647	9,647	Salaries and Wages
86	—	—	86	66		66	66	66	Salaries and Wages (CRF)
—	—	—	—	2,638		—	—	—	Employee Benefits
—	—	—	—	20		20	20	20	Employee Benefits (CRF)
<b>13,930</b>	<b>73,874</b>	<b>-10,074</b>	<b>77,730</b>	<b>24,026</b>		<b>9,733</b>	<b>9,733</b>	<b>9,733</b>	<b>Total Personal Services</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
13,844	73,874	-10,074	77,644	23,940		9,647	9,647	9,647
86	—	—	86	86		86	86	86
659	229	-140	748	544		491	461	461
10,322	2,977	11,389	24,688	21,586		14,254	14,254	14,254
6	—	—	6	—		6	6	6
1,742	263	-40	1,965	1,798		1,742	1,742	1,742
1,390	41	—	1,431	1,431				
4,994	1,376 6,833 R	—	13,203	7,689		6,994	6,994	6,994
2,612	15 860 R	—	3,487	3,424		2,612	2,612	2,612
695	514 739 R	—	1,948	1,266		695	695	695
4	139 141 R	—	284	112		4	4	4
500	—	—	500	500		500	500	500
350	—	16	366	16		350	100	100
3,630	10,445 4,130 R	-964	17,241	8,029		3,630	3,630	3,630
—	466 444 R	—	910	—		—	—	—
150	—	-116	34	34		150	150	150
180	220	-54	346	94		236	236	236
—	1	—	1	—		—	—	—
<b>41,164</b>	<b>103,707</b>	<b>17</b>	<b>144,888</b>	<b>70,549</b>		<b>42,787</b>	<b>42,507</b>	<b>42,507</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
630	—	—	630	—		532	532	532
4,800	—	—	—	—		4,850	7,000	7,000
4,000 S	133	—	8,933	4,133		5,382	7,532	7,532
<b>9,430</b>	<b>133</b>	<b>—</b>	<b>9,563</b>	<b>4,133</b>		<b>5,382</b>	<b>7,532</b>	<b>7,532</b>
<b>All Other Funds</b>								
—	40	—	40	—		11,673	11,673	11,673
—	15	—	15	15		—	—	—
—	—	—	—	—		20	20	20
—	—	—	—	—		4,245	4,245	4,245
—	55	—	55	15		15,938	15,938	15,938
<b>50,594</b>	<b>103,895</b>	<b>17</b>	<b>154,506</b>	<b>74,697</b>		<b>64,107</b>	<b>65,977</b>	<b>65,977</b>

## Notes — Direct State Services – General Fund

(a) The fiscal year 2004 appropriation has been adjusted for the allocation of salary program in accordance with the provisions of P.L. 2003 c.122 (Fiscal Year 2004 Appropriations Act).

Note: The Board of Public Movers and Warehouseman program was moved from the Operation of State Professional Boards to the Division of Consumer Affairs, Office of Consumer Protection as a result of the Governor's Reorganization Plan No. 008-1998.

The appropriated revenue amounts for the Professional Boards has increased in fiscal 2002 due to a change in the method of deferring revenue to be in accordance with generally accepted accounting principles (GAAP). This has resulted in a larger carryforward balance in fiscal 2002 and may impact the amount of revenue recognized in future fiscal years.

**Language Recommendations — Direct State Services – General Fund**

- Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
- In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Fees and cost recoveries collected pursuant to P.L. 1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from penalties and the unexpended balance as of June 30, 2004, in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2004, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances as of June 30, 2004, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2004, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances as of June 30, 2004, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2004, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
- Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
- Notwithstanding the provisions of section 2 of P.L. 1983 c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945 c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
- The sum hereinabove for Claims – Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
- Receipts derived from assessments pursuant to section 2 of P.L. 1979, c.396 (C.2C:43-3.1) and the unexpended balance as of June 30, 2004, in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from assessments under section 2 of P.L. 1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2004, are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c.317 (C.52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, and \$356,000 for the Boards Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balances as of June 30, 2004, in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c.396 (C.2C: 43-3.1) are appropriated.
- Receipts derived from licensing fees pursuant to subsection f. of N.J.S. 2C:58-5 and registration fees pursuant to section 11 of P.L. 1990, c.32 (C.2C:58-12) and the unexpended balance as of June 30, 2004, are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c.317 (C.52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

## **LAW AND PUBLIC SAFETY**

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### **Language Recommendations — Direct State Services – Casino Revenue Fund**

The amount hereinabove is appropriated from the Casino Revenue Fund.

### **Language Recommendations — Direct State Services – General Fund**

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with P.L. 2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.