

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(20,435)
08-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor--Seton Hall University (P.L. 1996, c.52)	(200)
08-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,037)
<i>Total Appropriation, Support to Independent Institutions</i>			<u>21,672</u>

48. AID TO COUNTY COLLEGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-082-2155-015	2155-150-480020-60	Operational Costs	(143,437)
08-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12 N.J.S.18A:64A-22.1 (PTRF)	(33,464)
08-100-082-2155-017	2155-150-480040-60	Alternate Benefit Program - Employer Contributions	(15,918)
08-100-082-2155-124	2155-150-480050-60	Alternate Benefit Program - Non-contributory Insurance	(2,572)
08-100-082-2155-125	2155-150-480180-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(16)
08-100-082-2155-018	2155-150-480190-60	Employer Contributions -- Teachers' Pension and Annuity Fund	(343)
08-100-082-2155-117	2155-150-480200-60	Teachers' Pension and Annuity Fund -- Post Retirement Medical	(1,144)
08-100-082-2155-019	2155-150-480220-60	Post Retirement Medical Other Than TPAF	(14,078)
08-100-082-2155-020	2155-150-480400-60	Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund	(350)
08-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds P.L. 1997, c.114 (C.34:1B-7.50 et seq.)	(101)
<i>Total Appropriation, Aid to County Colleges</i>			<u>211,423</u>

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2155-078	2155-140-490120-61	Garden State Savings Bonds Incentive	(100)
08-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program -- Debt Service	(42,695)
08-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund -- Debt Service	(13,922)
08-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund -- Debt Service	(20,972)
08-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond -- Debt Service	(6,426)
08-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium	(576)
08-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund -- Debt Service	(8,187)
08-100-082-2155-082	2155-140-490400-61	Statewide Systemic Initiative to Reform Mathematics and Science Education	(1,200)
08-100-082-2155-119	2155-140-490500-61	New Jersey Stem Cell Research Institute	(5,500)
<i>Total Appropriation, Miscellaneous Higher Education Programs</i>			<u>99,578</u>
<i>Total Appropriation, Higher Education Administration</i>			<u>332,673</u>
<i>(From General Fund)</i>			<u>299,209</u>
<i>(From Property Tax Relief Fund)</i>			<u>33,464</u>

Language -- Grants-In-Aid - General Fund

08-100-082-2155-001	2155-140-470020-61	For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 58,425 for fiscal year 2007.
08-100-082-2155-057	2155-140-470030-61	Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor--Seton Hall University (P.L.1996, c.52) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2155-011	2155-140-470240-61	The sums provided hereinabove for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.
08-100-082-2155-079	2155-140-490130-61	In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are appropriated for the same purpose.

82. TREASURY

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

08-100-082-2155-119	2155-140-490500-61	The amount hereinabove appropriated for the New Jersey Stem Cell Research Institute shall be expended subject to the approval of the State Treasurer in consultation with the New Jersey Commission on Science and Technology.
08-100-082-2155-119	2155-140-490500-61	The unexpended balance at the end of the preceding fiscal year in the New Jersey Stem Cell Research Institute account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

08-100-082-2155-015	2155-150-480020-60	In addition to the amount hereinabove for operational costs, there is appropriated \$20,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.
08-100-082-2155-015	2155-150-480020-60	Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 1 of P.L.2001, c.427 (C.18A:62-24).
08-100-082-2155-017	2155-150-480040-60	Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County College Members of Teachers' Pension and Annuity Fund are appropriated, as the Director of the Division of Budget and Accounting shall determine.
08-100-082-2155-124	2155-150-480050-60	
08-100-082-2155-125	2155-150-480180-60	
08-100-082-2155-018	2155-150-480190-60	
08-100-082-2155-117	2155-150-480200-60	
08-100-082-2155-019	2155-150-480220-60	
08-100-082-2155-069	2155-150-480420-60	In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds P.L.1997, c.114 (C.34:1B-7.50 et seq.) to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Language -- State Aid - Property Tax Relief Fund

08-495-082-2155-001	2155-495-480030-60	Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.
---------------------	--------------------	--

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 22, 2007 first shall be charged to the State Lottery Fund.

<i>Total Appropriation, Higher Educational Services</i>	332,673
<i>(From General Fund)</i>	299,209
<i>(From Property Tax Relief Fund)</i>	33,464

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2041. NEW JERSEY COMMERCE, ECONOMIC GROWTH AND TOURISM COMMISSION

38. ECONOMIC DEVELOPMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2041-089	2041-140-380380-61	New Jersey Commerce, Economic Growth and Tourism Commission	(18,066)

<i>Total Appropriation, New Jersey Commerce, Economic Growth and Tourism Commission</i> . . .	18,066
---	--------

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Language -- Grants-In-Aid - General Fund

08-100-082-2041-089	2041-140-380380-61	Of the sum hereinabove appropriated for the New Jersey Commerce, Economic Growth and Tourism Commission, \$10,885,000 shall be used for Advertising and Promotion; \$1,000,000 shall be used for New Jersey Small Business Development Centers; \$130,000 shall be used for the New Jersey Israel Commission; and \$1,850,000 shall be used for the Travel and Tourism Cooperative Marketing Program; except that any amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L. 1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes. Of the amount hereinabove appropriated for the New Jersey Commerce, Economic Growth and Tourism Commission, such sums as are necessary shall be made available to the Office of Economic Growth, established pursuant to Executive Order #50 for its purposes, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Division of Budget and Accounting shall have the authority to create such new account as may be necessary to effectuate such transfer. In the event that any of the duties or responsibilities of the New Jersey Commerce, Economic Growth and Tourism Commission are transferred to any other State agencies, the Director of the Division of Budget and Accounting shall have the duty and is hereby empowered to transfer funds appropriated to the New Jersey Commerce, Economic Growth and Tourism Commission to such other agencies as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to effectuate such transfers. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.
08-100-082-2041-089	2041-140-380380-61	Pursuant to the provisions of P.L. 2003, c.114 (C. 54:32-1 et seq.) the appropriations hereinabove for purposes of promoting tourism activities in this state are first charged to revenues derived from the hotel and motel occupancy fee.
08-100-082-2041-064	2041-476-380340-0	There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce, Economic Growth and Tourism Commission and the Office of Economic Growth in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2041-089	2041-140-380380-61	The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2008 shall be completed not later than January 31, 2008, the second semi-annual report covering the second six months of fiscal year 2008 shall be completed not later than July 31, 2008, and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee. In the event that the duties or responsibilities of the New Jersey Commerce, Economic Growth and Tourism Commission related to the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program are transferred to any other State agencies, the reporting requirements outlined above shall become the responsibility of the commissioner of that department or agency.

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

39. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2042-001	2042-100-390000-12	Salaries and Wages	(476)
08-100-082-2042-002	2042-100-390000-2	Materials and Supplies	(30)
08-100-082-2042-003	2042-100-390000-3	Services Other Than Personal	(37)
08-100-082-2042-004	2042-100-390000-4	Maintenance and Fixed Charges	(6)
Subtotal Appropriation, Direct State Services			549
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2042-014	2042-140-390010-61	Science and Technology Grants	(21,350)
08-100-082-2042-018	2042-140-390060-61	Manufacturing Extension Program	(600)
08-100-082-2042-020	2042-140-390120-61	Business Incubator Network	(630)
Subtotal Appropriation, Grants-in-Aid			22,580
<i>Total Appropriation, New Jersey Commission on Science and Technology</i>			<i>23,129</i>

Language -- Grants-In-Aid - General Fund

08-100-082-2042-014	2042-140-390010-61	The unexpended balance at the end of the preceding fiscal year in the New Jersey Commission on Science and Technology Grants-In-Aid account is appropriated for the same purpose.
---------------------	--------------------	---

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Language -- Grants-In-Aid - General Fund

08-100-082-2042-014 2042-140-390010-61 An amount not to exceed 5% of the Science and Technology Grants account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

08-100-082-2042-014 2042-140-390010-61 From the amount hereinabove appropriated for Science and Technology Grants, there is allocated \$600,000 for the Manufacturing Extension Program.

2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

38. ECONOMIC DEVELOPMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2043-005	2043-140-388000-61	Business Employment Incentive Program, EDA	(152,000)
<i>Total Appropriation, Economic Development Authority (EDA)</i>			<u>152,000</u>

Language -- Grants-In-Aid - General Fund

08-100-082-2043-006 2043-140-386690-6 Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfields Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:108-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary to the Brownfields Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfields Site Reimbursement Fund account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2043-005 2043-140-388000-61 In addition to the amount appropriated hereinabove for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount appropriated hereinabove and with prior year disbursements, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2043-005 2043-140-388000-61 The unexpended balance at the end of the preceding fiscal year in the Business Employment Incentive Program, EDA, account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2049. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION

38. ECONOMIC DEVELOPMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
08-100-082-2049-010	2049-100-380200-5	New Jersey Motion Picture and TV Development Commission	(515)
<i>Total Appropriation, New Jersey Motion Picture and TV Development Commission</i>			<u>515</u>

2059. FORT MONMOUTH ECONOMIC REVITALIZATION PLANNING AUTHORITY

38. ECONOMIC DEVELOPMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2059-001	2059-140-380070-61	Fort Monmouth Economic Revitalization Planning Authority	(150)
<i>Total Appropriation, Fort Monmouth Economic Revitalization Planning Authority</i>			<u>150</u>

Language -- Grants-In-Aid - General Fund

08-100-082-2059-001 2059-140-380070-61 In addition to the amount hereinabove for the Fort Monmouth Economic Revitalization Planning Authority, there is appropriated such additional sums as are necessary to secure federal matching funds, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development 193,860

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2003. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(10,566)
08-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(254)
08-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(160)
08-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(75)
08-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(184)
<i>Total Appropriation, Management and Administration</i>			<u>11,239</u>

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(2,000)
08-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(13)
08-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(43)
08-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(18)
08-100-082-2004-006	2004-101-550000-7	Additions, Improvements and Equipment	(40)
<i>Total Appropriation, Office of Cable Television</i>			<u>2,114</u>

2007. DIVISION OF GAS
54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2007-001	2007-101-540000-12	Salaries and Wages	(1,563)
08-100-082-2007-002	2007-101-540000-2	Materials and Supplies	(13)
08-100-082-2007-003	2007-101-540000-3	Services Other Than Personal	(31)
08-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment	(34)
<i>Total Appropriation, Division of Gas</i>			<u>1,641</u>

2008. DIVISION OF ELECTRIC
54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,581)
08-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(35)
08-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(30)
08-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges	(3)
08-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(112)
<i>Total Appropriation, Division of Electric</i>			<u>1,761</u>

2009. DIVISION OF WATER AND SEWER
54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,444)
08-100-082-2009-002	2009-101-540000-2	Materials and Supplies	(2)
08-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(35)
08-100-082-2009-004	2009-101-540000-4	Maintenance and Fixed Charges	(5)
08-100-082-2009-005	2009-101-540000-7	Additions, Improvements and Equipment	(29)
<i>Total Appropriation, Division of Water and Sewer</i>			<u>1,515</u>

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(1,716)
08-100-082-2012-002	2012-101-540000-2	Materials and Supplies	(15)
08-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(5)
08-100-082-2012-004	2012-101-540000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Division of Telecommunication</i>			<u>1,741</u>

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(3,333)
08-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(54)
08-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(94)
08-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(14)
08-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Regulatory Support Services</i>			<u>3,595</u>

2019. DIVISION OF SERVICE EVALUATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,594)
08-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(3)
08-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)
08-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(3)
08-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Division of Service Evaluation</i>			<u>1,629</u>

2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES

88. ENERGY ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2058-001	2058-101-880000-12	Salaries and Wages	(809)
08-100-082-2058-002	2058-101-880000-2	Materials and Supplies	(126)
08-100-082-2058-003	2058-101-880000-3	Services Other Than Personal	(499)
08-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges	(285)
08-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment	(11)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,730</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits	(34,669)
08-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program	(36,171)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>70,840</u>
<i>Total Appropriation, Energy Assistance Programs-Board of Public Utilities</i>			<u>72,570</u>
<i>Total Appropriation, Economic Regulation</i>			<u>97,805</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

In addition to the amount hereinabove for administration of the Board of Public Utilities, there are appropriated such sums as may be required for operation of the board and assessed to the public utilities or the cable television industry, subject to the approval of the Director of Budget and Accounting.

Receipts derived from fees are appropriated.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.), are appropriated.

2003-101-990000-0
 2004-101-550000-0
 2007-101-540000-0
 2008-101-540000-0
 2009-101-540000-0
 2012-101-540000-0
 2016-101-970000-0
 2019-101-540000-0

The unexpended balances at the end of the preceding fiscal year are appropriated.

2014-784-567278

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

2014-784-567278

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting.

2058-101-880000-0

The amounts appropriated hereinabove, not to exceed \$1,730,000, for the Energy Assistance Program account may be transferred to the Department of Health and Senior Services, Lifeline account to fund the costs associated with administering the Lifeline Credits and Tenants' Assistance Rebates Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited in the Clean Energy Fund, Universal Services Trust Fund and Retail Margin Fund shall accrue to the funds and are available to pay the costs of the various programs of the New Jersey Board of Public Utilities Clean Energy Program, Universal Services Trust Fund and Retail Margin Program.

08-100-082-2014-113 2014-427-560600-9

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual administrative salary and operating costs, not to exceed \$1,300,000, for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

There are appropriated to the Universal Services Trust Fund such sums that are equal to the amount of interest earned on monies in the Universal Services Trust Fund during fiscal year 2007.

Language -- Grants-In-Aid - General Fund

08-100-082-2058-006 2058-141-880020-61
 08-100-082-2058-007 2058-141-880900-61

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L. 1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebates Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

08-100-082-2058-006 2058-141-880020-61
 08-100-082-2058-007 2058-141-880900-61

The amounts hereinabove appropriated for Payments for the Lifeline Credits Program and Tenants' Assistance Rebates Program are available for the payment of obligations applicable to prior fiscal years.

08-100-082-2058-006 2058-141-880020-61
 08-100-082-2058-007 2058-141-880900-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2058-006 2058-141-880020-61
 08-100-082-2058-007 2058-141-880900-61

In addition to the amount hereinabove, such sums as may be required for the payment of claims, credits, and rebates, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2058-006 2058-141-880020-61
 08-100-082-2058-007 2058-141-880900-61

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebates Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Language -- Grants-In-Aid - General Fund

08-100-082-2058-006	2058-141-880020-61	All funds recovered under P.L. 1968, c.413 (C.30:4D-1 et seq.) and P.L. 1975, c.194 (C.30:4D-20 et seq.), during the preceding fiscal year, are appropriated for payments to providers in the same program class from which the recovery originated.
08-100-082-2058-007	2058-141-880900-61	
08-100-082-2058-006	2058-141-880020-61	The amounts hereinabove appropriated, not to exceed \$70,840,000, for Payments for the Lifeline Credits and the Tenants' Assistance Rebates Program are available to the Department of Health and Senior Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2058-007	2058-141-880900-61	

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS 03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(514)
08-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(45)
08-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(106)
08-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Office of Employee Relations</i>			669

2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING 07. OFFICE OF MANAGEMENT AND BUDGET

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(11,942)
08-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(200)
08-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(1,202)
08-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(20)
<i>Special Purpose:</i>			
08-100-082-2040-011	2040-100-070040-5	Independent Audits	(1,269)
<i>Total Appropriation, Budget, Accounting and Financial Reporting</i>			14,633

Language -- Direct State Services - General Fund

08-100-082-2040-002	2040-100-070000-1	Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.
08-100-082-2040-011	2040-100-070040-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.
	2040-100-070000-0	There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

2066. OFFICE OF THE STATE COMPTROLLER 08. OFFICE OF THE STATE COMPTROLLER

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2066-001	2066-100-080000-12	Salaries and Wages	(4,814)
08-100-082-2066-001	2066-100-080000-19	Employee Benefits	(1,765)
08-100-082-2066-002	2066-100-080000-2	Materials and Supplies	(360)
08-100-082-2066-003	2066-100-080000-3	Services Other Than Personal	(1,100)
08-100-082-2066-004	2066-100-080000-4	Maintenance and Fixed Charges	(866)
08-100-082-2066-005	2066-100-080000-7	Additions, Improvements and Equipment	(95)
<i>Total Appropriation, Office of the State Comptroller</i>			9,000

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2068. OFFICE OF THE INSPECTOR GENERAL

14. OFFICE OF THE INSPECTOR GENERAL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2068-001	2068-100-140000-12	Salaries and Wages	(1,560)
08-100-082-2068-002	2068-100-140000-2	Materials and Supplies	(100)
08-100-082-2068-003	2068-100-140000-3	Services Other Than Personal	(474)
08-100-082-2068-004	2068-100-140000-4	Maintenance and Fixed Charges	(134)
08-100-082-2068-005	2068-100-140000-7	Additions, Improvements and Equipment	(25)
		<i>Total Appropriation, Office of the Inspector General</i>	<u>2,293</u>

Language -- Direct State Services - General Fund

08-100-082-2068-001	2068-100-140000	In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the Director of the Division of Budget and Accounting.	
08-100-082-2068-002			
08-100-082-2068-003			
08-100-082-2068-004			
08-100-082-2068-005			
08-100-082-2068-006	2068-100-142000	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.	
08-100-082-2068-006	2068-100-142000	The unexpended balance at the end of the preceding fiscal year in the Office of the Medicaid Inspector General account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
		<i>Total Appropriation, Governmental Review and Oversight</i>	<u>26,595</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2080. TAX AND REVENUE ADMINISTRATION

15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(76,845)
08-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(2,494)
08-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(29,672)
08-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(500)
		<i>Special Purpose:</i>	
08-100-082-2080-106	2080-100-150370-5	Property Assessment Management System (PAMS)	(900)
		<i>Total Appropriation, Tax and Revenue Administration</i>	<u>110,411</u>

2090. DIVISION OF THE STATE LOTTERY

16. ADMINISTRATION OF STATE LOTTERY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2090-002	2090-100-160000-12	Salaries and Wages	(8,611)
08-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(400)
08-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(11,728)
08-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,019)
08-100-082-2090-007	2090-100-160000-7	Additions, Improvements and Equipment	(60)
		<i>Total Appropriation, Division of the State Lottery</i>	<u>21,818</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-490-082-2095-001	2095-490-250000-11	Senators Assemblymen Board Members Comm Judges Associate Judges (CCF)	(641)
08-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(19,140)
08-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(6,701)
08-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(187)
08-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(1,139)
08-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,445)
<i>Special Purpose:</i>			
08-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(40)
08-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(147)
<i>Total Appropriation, Casino Control Commission</i>			29,440

2105. DIVISION OF REVENUE

17. ADMINISTRATION OF STATE REVENUES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(16,466)
08-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(1,370)
08-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(4,382)
08-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(206)
<i>Special Purpose:</i>			
08-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,599)
<i>Total Appropriation, Administration of State Revenues</i>			24,023

50. BUSINESS SERVICES BUREAU

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2105-016	2105-101-500000-12	Salaries and Wages	(2,944)
08-100-082-2105-017	2105-101-500000-2	Materials and Supplies	(105)
08-100-082-2105-018	2105-101-500000-3	Services Other Than Personal	(1,636)
<i>Total Appropriation, Business Services Bureau</i>			4,685
<i>Total Appropriation, Division of Revenue</i>			28,708
<i>Total Appropriation, Financial Administration</i>			190,377
<i>(From General Fund)</i>			160,937
<i>(From Casino Control Fund)</i>			29,440

Language -- Direct State Services - General Fund

08-100-082-2080-002	2080-100-150000-1	Receipts derived from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1 et seq.) as may be necessary for confiscation, storage, disposal, and other related expenses thereof, are appropriated.
	2080-100-150000-0	Notwithstanding the provisions of any law or regulation to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended pursuant to section 1 of P.L.1997, c.134 for the period from January 1, 1996 through June 26, 1997, appropriated from the Spill Compensation Fund.
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
08-100-082-2080-027	2080-418-159010	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2105-011	2105-418-179010	

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

<i>08-100-082-2080-007</i> <i>08-100-082-2105-006</i>	2080-100-150000-7 2105-100-170000-7	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
<i>08-100-082-2080-028</i> <i>08-100-082-2105-010</i>	2080-419-159020 2105-419-179020	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2080-029</i> <i>08-100-082-2105-009</i>	2080-420-159030 2105-420-179030	Pursuant to the provisions of section 12 of P.L. 1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L. 1992 c.165 (C.40:54D-1 et seq.).
<i>08-100-082-2080-002</i>	2080-100-150000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.
<i>08-100-082-2080-002</i> <i>08-100-082-2080-003</i> <i>08-100-082-2080-004</i> <i>08-100-082-2080-005</i> <i>08-100-082-2080-006</i> <i>08-100-082-2080-007</i> <i>08-100-082-2105-001</i> <i>08-100-082-2105-003</i> <i>08-100-082-2105-004</i> <i>08-100-082-2105-005</i> <i>08-100-082-2105-006</i>	2080-100-150000 2105-100-170000	In addition to the amounts hereinabove appropriated, such additional sums as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.
<i>08-100-082-2080-002</i> <i>08-100-082-2080-003</i> <i>08-100-082-2080-004</i> <i>08-100-082-2080-005</i> <i>08-100-082-2080-006</i> <i>08-100-082-2080-007</i>	2080-100-150000	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L. 2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2080-106</i>	2080-100-150370-5	The unexpended balance at the end of the preceding fiscal year in the Property Assessment Management System (PAMS) account is appropriated for the same purpose.
<i>08-100-082-2080-023</i>	2080-407-155160	There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.
<i>08-100-082-2080-114</i>	2080-414-150350	There are hereby appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L. 2004, c.68 (C.34:1B-21.16 et seq.) such sums as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to C.34:1B-21.21.
<i>08-100-082-2080-108</i>	2080-444-155200	Pursuant to the provisions of section 54 of P.L. 2002, c.34 (C.App.A:9-78) deposits made to the "New Jersey Domestic Security Account" are appropriated for transfer to the Department of Health and Senior Services to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2090-002</i> <i>08-100-082-2090-003</i> <i>08-100-082-2090-004</i> <i>08-100-082-2090-005</i> <i>08-100-082-2090-007</i>	2090-100-160000	There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).
	2090-100-160000-0	In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
<i>08-100-082-2090-004</i>	2090-100-160000-3	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for the cost of a State Lottery business plan study, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2090-004</i>	2090-100-160000-3	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.
<i>08-100-082-2090-002</i> <i>08-100-082-2090-003</i> <i>08-100-082-2090-004</i> <i>08-100-082-2090-005</i> <i>08-100-082-2090-007</i>	2090-100-160000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

<i>08-100-082-2105-001</i>	2105-100-170000	There are appropriated such sums as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2105-003</i>		
<i>08-100-082-2105-004</i>		
<i>08-100-082-2105-005</i>		
<i>08-100-082-2105-006</i>		
<i>08-100-082-2105-031</i>	2105-100-170130-5	The unexpended balance at the end of the preceding fiscal year in the New Jersey Fair and Clean Elections Fund account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2105-015</i>	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.
<i>08-100-082-2105-015</i>	2105-100-170190-5	The amount hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2105-016</i>	2105-101-500000-1	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue's commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2105-028</i>	2105-402-170240	Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any receipts received from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a memorandum of understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury. Such sums shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2105-025</i>	2105-416-170160	Pursuant to the provisions of P.L. 2003, c.117 (C.22A:4-4.2) deposits made to the "New Jersey Public Records Preservation Account" are appropriated for transfer to the Department of State for grants to counties and municipalities for the management, storage, and preservation of public records, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2105-012</i>	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-082-2120-009</i>	2120-429-190000-1	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the Management of State Investments program.
<i>08-100-082-2120-009</i>	2120-429-190000	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
<i>08-100-082-2120-009</i>	2120-429-190000	Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

Language -- Direct State Services - Casino Control Fund

<i>08-490-082-2095-001</i>	2095-490-250000	In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-490-082-2095-002</i>		
<i>08-490-082-2095-003</i>		
<i>08-490-082-2095-004</i>		
<i>08-490-082-2095-005</i>		
<i>08-490-082-2095-006</i>		

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2026. OFFICE OF ADMINISTRATIVE LAW

45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(4,284)
08-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(35)
08-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(134)
08-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(35)
		<i>Special Purpose:</i>	
08-100-082-2026-006	2026-100-450050-5	Affirmative Action and Equal Employment Opportunity	(6)
		<i>Total Appropriation, Office of Administrative Law</i>	<u>4,494</u>

Language -- Direct State Services - General Fund

08-100-082-2026-008	2026-432-455000	In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2026-007	2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
08-100-082-2026-009	2026-433-455060	Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.
08-100-082-2026-010	2026-433-455070	Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

2034. OFFICE OF INFORMATION TECHNOLOGY

40. OFFICE OF INFORMATION TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2034-038	2034-100-400000-12	Salaries and Wages	(27,810)
08-100-082-2034-072	2034-100-400000-2	Materials and Supplies	(414)
08-100-082-2034-073	2034-100-400000-3	Services Other Than Personal	(15,252)
08-100-082-2034-074	2034-100-400000-4	Maintenance and Fixed Charges	(83)
		<i>Special Purpose:</i>	
08-100-082-2034-089	2034-100-400110-5	Quality Assurance Oversight	(2,000)
08-100-082-2034-090	2034-100-400120-5	Email Systems Consolidation	(1,100)
08-100-082-2034-091	2034-100-400130-5	Data Center Consolidation	(900)
08-100-082-2034-092	2034-100-400190-5	ECATS Timekeeping System	(5,800)
08-100-082-2034-077	2034-100-400240-5	Network Infrastructure	(3,200)
08-100-082-2034-078	2034-100-400250-5	Information Technology On-Line State Portal	(1,000)
08-100-082-2034-076	2034-100-400000-7	Additions, Improvements and Equipment	(332)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>57,891</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
08-100-082-2034-082	2034-590-400020-7	Data Storage and Infrastructure	(3,000)
08-100-082-2034-083	2034-590-400030-7	Critical Facility Preservation	(2,000)
08-100-082-2034-084	2034-590-400040-7	Enterprise Upgrade-Garden State Network	(1,500)
		<i>Subtotal Appropriation, Capital Construction</i>	<u>6,500</u>
		<i>Total Appropriation, Office of Information Technology</i>	<u>64,391</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

65. EMERGENCY TELECOMMUNICATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
08-100-082-2034-079	2034-100-650010-5	Statewide 911 Emergency Telecommunication System	(12,567)
08-100-082-2034-080	2034-100-650020-5	Office of Emergency Telecommunication Services	(1,250)
Subtotal Appropriation, Direct State Services			<u>13,817</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2034-081	2034-140-650030-61	Enhanced 911 Grants	(14,925)
Subtotal Appropriation, Grants-in-Aid			<u>14,925</u>
<i>Total Appropriation, Emergency Telecommunication Services</i>			<u>28,742</u>
<i>Total Appropriation, Office of Information Technology</i>			<u>93,133</u>

Language -- Direct State Services - General Fund

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in pending legislation, the Office of Information Technology shall identify as soon as practicable following enactment of this act the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

In addition to the \$62,821,000 attributable to OIT Other Resources, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for Office of Information Technology services furnished thereto and attributable to a change in or the addition of an OIT service level agreement, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2034-089	2034-100-400110-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove to the Office of Information Technology for Quality Assurance Oversight shall be used to enhance supervision over the implementation of current and future information technology contracts, including but not limited to oversight of existing quality assurance contracts for information technology.
---------------------	-------------------	--

Language -- Grants-In-Aid - General Fund

Grant awards and expenditures supported by the appropriation for Enhanced 911 Grants, including 911 operating assistance or equipment grants, shall be determined in accordance with the recommendations of an efficiency study prepared by the Rutgers University-Heldrich School as well as grant criteria to be jointly developed by the 911 Commission and the Department of the Treasury, the purpose of which will be to create incentives for the regional consolidation of 911 call services and public safety answering points. Those grant criteria, the specific requirements of which will be defined by the Office of Emergency Telecommunication Services shall include a requirement that applicants provide information to the Office of Emergency Telecommunication Services on existing budget and staffing resources, including salary and non-salary line items and position titles, as well as equipment and operating performance data related to the existing public safety answering point operations, public safety dispatch and radio communications systems and services.

2034-140-650030-61	The unexpended balance at the end of the preceding fiscal year in the Enhanced 911 Grants account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
--------------------	---

2050. PURCHASE BUREAU

09. PURCHASING AND INVENTORY MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(8,204)
08-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(100)
08-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,379)
08-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(40)
Total Appropriation, Purchase Bureau			<u>9,723</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2051. RISK MANAGEMENT

37. RISK MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(2,395)
08-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(52)
08-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(120)
08-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(20)
08-100-082-2051-006	2051-100-370000-7	Additions, Improvements and Equipment	(60)
		<i>Total Appropriation, Risk Management</i>	<u>2,647</u>

2067. PROPERTY MANAGEMENT AND CONSTRUCTION

26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(10,439)
08-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(260)
08-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(1,342)
08-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(2,101)
08-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment	(280)
		<i>Total Appropriation, Property Management and Construction</i>	<u>14,422</u>

2069. GARDEN STATE PRESERVATION TRUST

02. GARDEN STATE PRESERVATION TRUST

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
08-100-082-2069-007	2069-101-020000-5	Garden State Preservation Trust	(476)
		<i>Total Appropriation, Garden State Preservation Trust</i>	<u>476</u>
		<i>Total Appropriation, General Government Services</i>	<u>124,895</u>

Language -- Direct State Services - General Fund

08-100-082-2050-002	2050-100-090000-1	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the Purchase Bureau program.
08-100-082-2051-001	2051-100-370000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts derived from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary for the administrative expenses of the Risk Management program.
08-100-082-2052-001	2052-323-410000	Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2052-001	2052-323-410000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of receipts derived from service fees billed to the various State departments for the purpose of travel services, such sums as may be necessary for the administrative expenses of the State Central Motor Pool program.
08-100-082-2054-001	2054-325-440000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
08-100-082-2056-001	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.
08-100-082-2064-001	2064-443-620000	The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts and receipts obtained from cafeteria operations are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

08-100-082-2065-007	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
	2067-100-260000-0	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in order to preserve and maintain the property's value and condition and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2067-004	2067-100-260000-4	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
08-100-082-2067-011	2067-100-260020-4	The unexpended balances at the end of the preceding fiscal year in excess of \$300,000 in the Management of the Department of Environmental Protection Properties account are appropriated for the same purpose.
	2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
	2067-100-260090-0	There are appropriated such additional sums as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
08-100-082-2067-007	2067-447-260000	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2067-015	2067-472-260070	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest principal due from the issuance of bonds for this facility.
08-100-082-2069-001	2069-100-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.
08-100-082-2069-001	2069-100-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, the Departments of the Treasury, Community Affairs, Environmental Protection, and Agriculture will provide such administrative services as are necessary to operate the Garden State Preservation Trust.
08-100-082-2140-011	2140-463-210000	Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.
	2140-463-210070-5	There is appropriated from the pension and health benefits funds established by law an amount, not to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer systems as referenced in the Division of Pensions and Benefits organizational study.
08-100-082-2140-010	2140-100-210070-5	The unexpended balance at the end of the preceding fiscal year in the Re-engineering of the Pension and Health Benefits Computer Systems account is appropriated for the same purpose.
08-100-082-2145-004	2145-403-220000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capitol district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES 28. COUNTY BOARDS OF TAXATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(2,289)
<i>Total Appropriation, County Boards of Taxation</i>			2,289

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

29. LOCALLY PROVIDED ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund	(7,256)
08-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund	(3,240)
08-100-082-2078-032	2078-150-290210-60	Highlands Protection Fund - Incentive Planning Aid	(2,650)
08-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Regional Master Plan Compliance Aid	(1,750)
08-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,200)
08-100-082-2078-035	2078-150-290240-60	Highlands Protection Fund - Highlands Property Tax Stabilization Aid	(3,600)
08-100-082-2078-036	2078-150-290250-60	Highlands Protection Fund - Pinelands Property Tax Stabilization Aid	(1,800)
08-100-082-2078-019	2078-150-296660-60	Solid Waste Management - County Environmental Investment Debt Service Aid	(35,000)
<i>Total Appropriation, Locally Provided Assistance</i>			<u>57,496</u>

33. HOMESTEAD EXEMPTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-495-082-2078-017	2078-495-330200-61	Homestead Property Tax Credits/Rebates for Homeowners (PTRG)	(2,000,000)
08-495-082-2078-018	2078-495-330300-61	Homestead Property Tax Rebates for Tenants (PTRG)	(251,000)
08-495-082-2078-007	2078-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(153,000)
<i>Total Appropriation, Homestead Exemptions</i>			<u>2,404,000</u>

34. REIMBURSEMENT OF SENIOR/ DISABLED CITIZENS' AND VETERANS' TAX DEDUCTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-082-2078-004	2078-495-340450-60	Reimbursement to Municipalities - Senior and Disabled Citizens' Tax Deductions (PTRF)	(22,000)
08-495-082-2078-005	2078-495-340500-60	State Reimbursement for Veterans' Property Tax Deductions (PTRF)	(75,000)
<i>Total Appropriation, Reimbursement of Senior/Disabled Citizens' & Veterans' Tax Deductions</i>			<u>97,000</u>

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund	(523)
08-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(10,206)
08-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(23,521)
08-100-082-2078-023	2078-150-356650-60	Police and Firemen's Retirement System	(39,001)
08-100-082-2078-024	2078-150-356670-60	Police and Firemen's Retirement System (P.L. 1979, c.109)	(21,011)
<i>Total Appropriation, Consolidated Police and Firemen's Pension Fund</i>			<u>94,262</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>2,655,047</u>
<i>(From General Fund)</i>			<u>120,320</u>
<i>(From Property Tax Relief Fund)</i>			<u>2,534,727</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>2,655,047</u>
<i>(From General Fund)</i>			<u>120,320</u>
<i>(From Property Tax Relief Fund)</i>			<u>2,534,727</u>

Language -- Grants-In-Aid - Property Tax Relief Fund

08-495-082-2078-017	2078-495-330200-61	From the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners and the Homestead Property Tax Rebates for Tenants programs, there are appropriated such sums as may be necessary for the administration of those programs, subject to the approval of the Director of the Division of Budget and Accounting.
08-495-082-2078-018	2078-495-330300-61	
08-495-082-2078-017	2078-495-330200-61	The amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L. 1990, c.61 (C.54:4-8.59). If the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such credits/rebates, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- Grants-In-Aid - Property Tax Relief Fund

08-495-082-2078-018 2078-495-330300-61 The amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program shall be available to pay homestead rebates pursuant to the provisions of section 4 of P.L. 1990, c.61 (C.54:4-8.60), except that notwithstanding the provisions of that law to the contrary residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, are eligible for rebates at the following maximum amounts for tax year 2006: (a) \$350 for residents with gross income of \$20,000 or less for tax year 2006; (b) \$300 for residents with gross income in excess of \$20,000 but not in excess of \$35,000 for tax year 2006; (c) \$200 for residents with gross income in excess of \$35,000 but not in excess of \$50,000 for tax year 2006; and (d) \$80 for residents with gross income in excess of \$50,000 but not in excess of \$100,000 for tax year 2006, and residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, are eligible for rebates at the following minimum amounts for tax year 2006: (a) \$350 for residents with gross income of \$20,000 or less for tax year 2006; (b) \$300 for residents with gross income in excess of \$20,000 but not in excess of \$35,000 for tax year 2006; and (c) \$200 for residents with gross income in excess of \$35,000 but not in excess of \$50,000 for tax year 2006. If the amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to the approval of the Director of the Division of Budget and Accounting.

08-495-082-2078-007 2078-495-330600-61 Notwithstanding the provisions of P.L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for Senior and Disabled Citizens' Property Tax Freeze (PTRF), and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60 (C.54A:3A-15 et seq.).

Language -- State Aid - General Fund

08-100-082-2078-020 2078-150-290010-60
08-100-082-2078-026 2078-150-290100-60 There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A-14), and the "South Jersey Port Corporation Property Tax Reserve Fund" under section 20 of P.L.1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2078-032 2078-150-290210-60
08-100-082-2078-033 2078-150-290220-60
08-100-082-2078-034 2078-150-290230-60
08-100-082-2078-035 2078-150-290240-60
08-100-082-2078-036 2078-150-290250-60 The amounts hereinabove for Highlands Protection Fund appropriations are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account, the Highlands Protection Fund - Regional Master Plan Compliance Aid account, and the Highlands Protection Fund - Watershed Moratorium Offset Aid account, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-082-2078-019 2078-150-296660-60 The amount hereinabove for Solid Waste Management - County Environmental Investment Debt Service Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred pursuant to the "Solid Waste Management Act," P.L. 1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L. 1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2085-450-270000-0 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085-453-270000-0 Notwithstanding the provisions of "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

- 08-100-082-2085-008 2085-454-420000-60 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$788,492,000 and an amount not to exceed \$124,752,000 which is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account and an amount not to exceed \$6,985,000 from the Special Municipal Aid Act account to the fund and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L. 1997, c.167 (C.52:27D-439) except that any sums transferred from the Special Municipal Aid Act account shall be allocated to a municipality in the Special Municipal Aid program. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the amount herein appropriated from the Energy Tax Receipts Property Tax Relief Fund, an amount equal to \$25,000,000 shall be allocated to municipalities proportionately based on population, except that Newark and Jersey City shall each receive \$390,000 of the \$25,000,000 and Paterson shall receive \$375,000 of the \$25,000,000.

- 08-100-082-2085-008 2085-454-420000-60 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L. 1997, c.167 (C.52:27D-439) to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L. 1940, c.4 (C.54:30A-16 et seq.) and P.L. 1940, c.5 (C.54:30A-49 et seq.) shall lapse.

- 08-100-082-2085-012 2085-455-270000-60 There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c.132 (C.54:18A-1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Language -- State Aid - Property Tax Relief Fund

- 08-495-082-2078-004 2078-495-340450-60 In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.
- 08-495-082-2078-005 2078-495-340500-60

- 08-495-082-2078-010 2078-495-350710-60 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

- 08-495-082-2078-011 2078-495-350810-60 Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(10,252)
08-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(47)
08-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(644)
08-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(25)
<i>Special Purpose:</i>			
08-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C	(23)
<i>Total Appropriation, Division of Administration</i>			<i>10,991</i>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

2006. AFFIRMATIVE ACTION OFFICE

98. CONTRACT COMPLIANCE AND EQUAL EMPLOYMENT OPPORTUNITY IN PUBLIC CONTRACTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2006-001	2006-100-980000-12	Salaries and Wages	(1,372)
08-100-082-2006-002	2006-100-980000-2	Materials and Supplies	(18)
08-100-082-2006-003	2006-100-980000-3	Services Other Than Personal	(265)
08-100-082-2006-004	2006-100-980000-4	Maintenance and Fixed Charges	(40)
		<i>Total Appropriation, Affirmative Action Office</i>	<u>1,695</u>
		<i>Total Appropriation, Management and Administration</i>	<u>12,686</u>

Language -- Direct State Services - General Fund

08-100-082-2000-029	2000-100-995170	There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.
08-100-082-2000-029	2000-100-995170	There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.
08-100-082-2000-029	2000-100-995170	There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.
08-100-082-2000-A39	2000-434-993000	Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2000-096	2000-474-990120	An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
08-100-082-2000-044	2000-475-995120	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-082-2006-001 08-100-082-2006-002 08-100-082-2006-003 08-100-082-2006-004 08-100-082-2006-006	2006-100-980000	Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
	2000-100-995170-0	There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL
57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(52,973)
08-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(568)
08-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(17,956)
08-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(402)
		<i>Special Purpose:</i>	
08-100-082-2021-020	2021-100-570300-5	Continuous Representation - Title 9 to Title 30	(4,936)
08-100-082-2021-021	2021-100-570310-5	Public Defender Pilot Program	(210)
08-100-082-2021-022	2021-100-570320-5	Law Guardian - Kinship Guardianship	(1,996)
08-100-082-2021-027	2021-100-570360-5	Law Guardian - Child Welfare Reform	(9,081)
08-100-082-2021-026	2021-100-570370-5	Parental Representation Unit - Child Welfare Reform	(4,834)
08-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(224)
		<i>Total Appropriation, Office of the Public Defender-Trial</i>	<u>93,180</u>

**2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
06. APPELLATE SERVICES TO INDIGENTS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(5,307)
08-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(82)
08-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(4,524)
08-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(140)
		<i>Total Appropriation, Office of the Public Defender-Appellate</i>	<u>10,053</u>

**2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,285)
08-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(76)
08-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(84)
08-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
08-100-082-2025-006	2025-100-990810-5	Affirmative Action and Equal Employment Opportunity	(64)
		<i>Total Appropriation, Office of the Public Defender-Administration</i>	<u>2,515</u>

Language -- Direct State Services - General Fund

08-100-082-2021-003	2021-100-570000-3	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
08-100-082-2024-003	2024-100-060000-3	
	2021-100-570000-0	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2024-100-060000-0	
	2021-100-570000-0	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2025-100-990000-0	
	2021-100-570000-0	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
	2024-100-060000-0	The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.
	2025-100-990000-0	
		The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2048. STATE LEGAL SERVICES OFFICE

57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-082-2048-001	2048-140-575000-61	State Legal Services Office	(8,400)
08-100-082-2048-002	2048-140-575500-61	Legal Services of New Jersey - Legal Assistance in Civil Matters P.L.1996 c.52	(8,000)
<i>Total Appropriation, State Legal Services Office</i>			16,400

Language -- Grants-In-Aid - General Fund

08-100-082-2048-002 2048-140-575500-6

Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Protection of Citizens' Rights 122,148

Total Appropriation, Department of the Treasury 3,756,086

Totals by Category:

<i>Direct State Services</i>	466,905
<i>Grants-In-Aid</i>	2,820,211
<i>State Aid</i>	462,470
<i>Capital Construction</i>	6,500

Totals by Fund:

<i>General Fund</i>	1,158,455
<i>Property Tax Relief Fund</i>	2,568,191
<i>Casino Control Fund</i>	29,440