

CHIEF EXECUTIVE
OVERVIEW

Mission and Goals

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor’s Office, includes the Governor along with staff responsible for the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief executive officer. The Governor’s Office directs and coordinates the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with

existing laws and other essential aspects of governing. The Office reviews and formulates proposals of law that are ultimately submitted to the State Legislature. It develops public policy affecting the citizens of New Jersey, and implements the State’s fiscal plan, once it is adopted.

Budget Highlights

The Fiscal 2010 Budget for the Office of the Chief Executive totals \$4.7 million, a decrease of \$584,000, or 11% less than the fiscal 2009 adjusted appropriation of \$5.3 million.

CHIEF EXECUTIVE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2008						Year Ending —June 30, 2010—		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recom- mended
5,056	1,215	186	6,457	5,125	GENERAL FUND			
					Direct State Services	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125	Total General Fund	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125	Total Appropriation, Chief Executive	5,268	4,684	4,684

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 2008						Year Ending —June 30, 2010—		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recom- mended
5,056	1,215	186	6,457	5,125	DIRECT STATE SERVICES – GENERAL FUND			
					Management and Administration			
					Executive Management	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125	Subtotal	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125	Total Direct State Services – General Fund	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125	TOTAL DIRECT STATE SERVICES	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125	Total Appropriation, Chief Executive	5,268	4,684	4,684

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.

6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of New Jersey and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met

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and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves,

convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	89	87	86	86
Total Positions	89	87	86	86
Filled Positions by Program Class				
Executive Management	89	87	86	86
Total Positions	89	87	86	86

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Organization								
5,056	1,215	186	6,457	5,125		5,268	4,684	4,684
Distribution by Fund and Program								
5,056	1,215	186	6,457	5,125	01	5,268	4,684	4,684
5,056	1,215	186	6,457	5,125		5,268^(a)	4,684	4,684
Distribution by Fund and Object								
Personal Services:								
4,128	870	-129	4,869	3,926		4,340	3,820	3,820
4,128	870	-129	4,869	3,926		4,340	3,820	3,820
Chief Executive's Office								
158	11	9	178	178	01	158	158	158
37	202	-32	207	46				
					01	37	37	37
108	1	13	122	121				
					01	108	108	108
42	4	10	56	56				
					01	42	42	42
10	1	4	15	13	01	10	10	10
95	---	---	95	40				
					01	95	95	95
89	8	25	122	115		89	89	89
284	59	240	583	461		284	284	284
85	45	-47	83	49				
						85	41	41
20	14	93	127	120		20	---	---
5,056	1,215	186	6,457	5,125		5,268	4,684	4,684

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Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	976 409 ^R	---	1,385	608	Executive Management	01	900	750	750
---	<u>1,385</u>	---	<u>1,385</u>	<u>608</u>	<i>Total All Other Funds</i>		<u>900</u>	<u>750</u>	<u>750</u>
<u>5,056</u>	<u>2,600</u>	<u>186</u>	<u>7,842</u>	<u>5,733</u>	GRAND TOTAL ALL FUNDS		<u>6,168</u>	<u>5,434</u>	<u>5,434</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the annualized savings from the Early Retirement Incentive program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.