

State of New Jersey

Executive Department

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46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

"08-4280 Laboratory Services \$14,371,000."
This item is reduced to \$13,371,000.

"Total Direct State Services Appropriation, Health Services \$40,144,000."
This item is reduced to \$39,144,000.

Direct State Services:

77 "Services Other Than Personal (\$4,192,000)."
This item is reduced to \$3,192,000.

"Department Of Health And Senior Services, Total State Appropriation \$1,157,021,000."
This item is reduced to \$1,156,021,000.

54 DEPARTMENT OF HUMAN SERVICES

129 "Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, from July 1, 2009 to December 31, 2009, the State shall pay to each county an amount equal to 37.5% of the total per capita costs ((paid by the counties)) for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities. Commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs ((paid by the counties)) for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities."

The language within double parentheses is deleted.

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

9430 Salary Increases And Other Benefits

DIRECT STATE SERVICES

Direct State Services:

221 "In addition to the amount hereinabove appropriated for Salary Increases and Other Benefits, there are appropriated such sums as may be necessary for across the board increases as required by collective bargaining agreements, subject to the approval of the Director of the Division of Budget and Accounting ((and the Joint Budget Oversight Committee))."

The language within double parentheses is deleted.

Total State Appropriation, All State Funds \$28,991,484,000."
This item is reduced to \$28,990,484,000.

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46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

- 77** Estimated costs for the relocation into the new Public Health, Environmental and Agricultural Lab are reduced by \$1,000,000 reflecting a phased-in approach.

54 DEPARTMENT OF HUMAN SERVICES

- 129** The phrase "paid by the counties" is deleted to clarify the intent of the language regarding the costs incurred by the counties for the care of patients at State psychiatric hospitals.

94 INTERDEPARTMENTAL ACCOUNTS

- 221** The determination and approval of funding appropriated for across the board increases as required by collective bargaining agreements is within the authority of the Executive Branch.

Respectfully,

Jon S. Corzine
Governor

Attested,

William J. Castner Jr.
Chief Counsel