

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(6,846)
11-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
11-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(203)
11-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)
Subtotal Appropriation, Direct State Services			7,174

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			919
<i>Total Appropriation, Bureau of Housing Inspection</i>			<i>8,093</i>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(10,059)
11-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)
11-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)
11-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(168)
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			<i>10,317</i>

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(5,974)
11-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
11-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(197)
11-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(68)
<i>Special Purpose:</i>			
11-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			6,664

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-022-8017-040	8017-141-181000-61	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425)
11-100-022-8017-041	8017-141-189120-61	Uniform Fire Code-Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			8,571
<i>Total Appropriation, Division of Fire Safety</i>			<i>15,235</i>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8020. DIVISION OF HOUSING AND COMMUNITY RESOURCES

02. HOUSING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
11-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(49)
11-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(3)
		<i>Special Purpose:</i>	
11-100-022-8020-117	8020-101-025140-5	Affordable Housing	(1,989)
11-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing	(2,394)
		Subtotal Appropriation, Direct State Services	<u>4,441</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,300)
11-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)
		Subtotal Appropriation, Grants-in-Aid	<u>6,660</u>
		<i>Total Appropriation, Division of Housing and Community Resources</i>	<u>11,101</u>

8027. DIVISION OF CODES AND STANDARDS

13. CODES AND STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(304)
11-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
11-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(27)
11-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(12)
		<i>Total Appropriation, Division of Codes and Standards</i>	<u>357</u>
		<i>Total Appropriation, Community Development Management</i>	<u>45,103</u>

Language -- Direct State Services - General Fund

11-100-022-8010-013	8010-101-010000	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
11-100-022-8010-014		
11-100-022-8010-015		
11-100-022-8010-016		
11-100-022-8015-018	8015-101-060000	The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
11-100-022-8015-019		
11-100-022-8015-020		
11-100-022-8015-021		
11-100-022-8015-027	8015-101-065030	The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-022-8015-036	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.
11-100-022-8015-043	8015-441-064010	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

<i>11-100-022-8017-029</i>	8017-101-180000	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>11-100-022-8017-030</i>		
<i>11-100-022-8017-031</i>		
<i>11-100-022-8017-032</i>		
<i>11-100-022-8017-033</i>		
<i>11-100-022-8017-035</i>	8017-101-189140	
<i>11-100-022-8017-063</i>	8017-477-182000	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such sums as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8017-029</i>	8017-101-180000	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own Division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8017-030</i>		
<i>11-100-022-8017-031</i>		
<i>11-100-022-8017-032</i>		
<i>11-100-022-8017-033</i>		
<i>11-100-022-8017-035</i>	8017-101-189140	
<i>11-100-022-8017-040</i>	8017-141-181000	
<i>11-100-022-8017-041</i>	8017-141-189120	
<i>11-100-022-8020-117</i>	8020-101-025140-5	The amount hereinabove appropriated for the Council on Affordable Housing and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8020-122</i>	8020-101-025160-5	
<i>11-100-022-8020-117</i>	8020-101-025140-5	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Council on Affordable Housing Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such sums as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.
<i>11-100-022-8020-122</i>	8020-101-025160-5	
<i>11-100-022-8020-125</i>	8020-151-025140-6	
<i>11-100-022-8025-009</i>	8025-442-125050	Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
<i>11-100-022-8027-005</i>	8027-101-135100-5	The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth in Renting program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-784-022-8020-001</i>	8020-784-022500	There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8020-167</i>	8020-208-022500-9	
<i>11-100-022-8025-001</i>	8025-100-120000-1	Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.
<i>11-100-022-8010-013</i>	8010-101-010000	Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8010-014</i>		
<i>11-100-022-8010-015</i>		
<i>11-100-022-8010-016</i>		
<i>11-100-022-8015-018</i>	8015-101-060000	
<i>11-100-022-8015-019</i>		
<i>11-100-022-8015-020</i>		
<i>11-100-022-8015-021</i>		
<i>11-100-022-8015-036</i>	8015-311-060000	
<i>11-100-022-8017-029</i>	8017-101-180000	
<i>11-100-022-8017-030</i>		
<i>11-100-022-8017-031</i>		
<i>11-100-022-8017-032</i>		
<i>11-100-022-8017-033</i>		

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

<i>11-100-022-8010-023</i>	8010-141-015010-61	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>11-100-022-8017-040</i> <i>11-100-022-8017-041</i>	8017-141-181000-61 8017-141-189120-61	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>11-100-022-8020-171</i>	8020-447-022810-99	In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).
<i>11-100-022-8020-172</i>	8020-140-022810-61	The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.
<i>11-100-022-8020-038</i> <i>11-100-022-8020-039</i>	8020-140-021490-61 8020-140-021500-61	The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of Homelessness program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>11-100-022-8020-038</i>	8020-140-021490-61	The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated for the expenses of the Shelter Assistance program.
<i>11-100-022-8020-038</i>	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8010-013</i> <i>11-100-022-8010-014</i> <i>11-100-022-8010-015</i> <i>11-100-022-8010-016</i> <i>11-100-022-8020-090</i>	8010-101-010000 8020-300-020000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8020-154</i>	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).
	8035-141-200000-61	Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$125,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.
<i>11-100-022-8020-090</i>	8020-300-020000	Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.
<i>11-100-022-8020-039</i>	8020-140-021500-61	Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Homelessness Prevention Program grants-in-aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

<i>11-100-022-8020-047</i>	8020-150-021520-60	In addition to the sum hereinabove appropriated for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.
<i>11-100-022-8020-047</i>	8020-150-021520-60	The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-022-8020-125</i>	8020-151-025140-60	Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed \$400,000 may be used for matching on a 50/50 basis for the federal share of the administrative costs of the federal Community Development Block Grant.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- State Aid - General Fund

11-100-022-8020-125	8020-151-025140-60	Any receipts in excess of the amount anticipated in the Affordable Housing program are appropriated for affordable housing expenses.
11-100-022-8020-125	8020-151-025140-60	The amount hereinabove appropriated for the Affordable Housing program is payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
11-100-022-8020-125	8020-151-025140-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Affordable Housing program, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.
11-100-022-8020-125	8020-151-025140-60	The unexpended balance at the end of the preceding fiscal year in the Affordable Housing program is appropriated for affordable housing expenses.
11-100-022-8020-125	8020-151-025140-60	Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided however, that any such project has the support by resolution of the governing body of the municipality in which it is located.
11-100-022-8020-125	8020-151-025140-60	The Commissioner of Community Affairs shall provide, at least two months prior to the close of the Fiscal Year, a report to the Joint Budget Oversight Committee that details all of the project subsidies provided to low income housing tax credit projects funded by the State's allocation of federal American Recovery and Reinvestment Act of 2009 funds as well as funds provided to these projects derived from the realty transfer fee receipts.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

8049. OFFICE OF SMART GROWTH

49. OFFICE OF SMART GROWTH

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-022-8049-001	8049-100-490000-12	Salaries and Wages	(1,032)
11-100-022-8049-002	8049-100-490000-2	Materials and Supplies	(41)
11-100-022-8049-003	8049-100-490000-3	Services Other Than Personal	(119)
11-100-022-8049-004	8049-100-490000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
11-100-022-8049-017	8049-101-491000-5	Historic Trust/Open Space Administrative Costs	(592)
		<i>Total Appropriation, Office of Smart Growth</i>	<i>1,790</i>

Language -- Direct State Services - General Fund

11-100-022-8049-001	8049-100-490000	The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.
11-100-022-8049-002		
11-100-022-8049-003		
11-100-022-8049-004		
11-100-022-8049-017	8049-101-491000-5	The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; and the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-022-8049-017	8049-101-491000-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund to the General Fund, together with an amount not to exceed \$23,000, and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(114)
11-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(24)
		<i>Special Purpose:</i>	
11-100-022-8050-010	8050-100-051550-5	Center for Hispanic Policy, Research and Development	(42)
		Subtotal Appropriation, Direct State Services	<u>180</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(1,400)
11-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(585)
11-100-022-8050-039	8050-140-053000-61	Special Olympics	(405)
11-100-022-8050-B08	8050-140-059970-61	Lead Hazard Control Assistance Fund	(2,000)
		Subtotal Appropriation, Grants-in-Aid	<u>4,390</u>
		<i>Total Appropriation, Division of Housing and Community Resources</i>	<u>4,570</u>

8051. DIVISION ON WOMEN

15. WOMEN'S PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-022-8051-001	8051-100-150000-12	Salaries and Wages	(436)
11-100-022-8051-002	8051-100-150000-2	Materials and Supplies	(30)
11-100-022-8051-003	8051-100-150000-3	Services Other Than Personal	(48)
11-100-022-8051-004	8051-100-150000-4	Maintenance and Fixed Charges	(1)
		<i>Special Purpose:</i>	
11-100-022-8051-051	8051-100-152310-5	Address Confidentiality Program	(93)
11-100-022-8051-012	8051-100-155570-5	Expenses of the New Jersey Commission on Women	(7)
11-100-022-8051-018	8051-100-156040-5	Office on the Prevention of Violence Against Women	(308)
		Subtotal Appropriation, Direct State Services	<u>923</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)
11-100-022-8051-047	8051-140-155540-61	Rape Prevention	(900)
11-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)
11-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(1,130)
		Subtotal Appropriation, Grants-in-Aid	<u>2,080</u>
		<i>Total Appropriation, Division on Women</i>	<u>3,003</u>
		<i>Total Appropriation, Social Services Programs</i>	<u>7,573</u>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

11-100-022-8050-182	8050-215-052320-6	Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
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50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

11-100-022-8050-B08	8050-140-059970-61	Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-022-8050-B08	8050-140-059970-61	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-022-8050-B12	8050-478-059970	
11-100-022-8050-B08	8050-140-059970-61	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed \$1,000,000 is appropriated for the purchase of updated lead analysis and information technology equipment for distribution to local health departments and other health agencies, and \$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one- and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c.251 (C.55:13A-12.2).
11-100-022-8010-013	8010-101-010000	
11-100-022-8010-014		
11-100-022-8010-015		
11-100-022-8010-016		

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(84)
11-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(2,388)
11-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(40)
11-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(162)
11-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(25)
Subtotal Appropriation, Direct State Services			2,699
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
11-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(505,387)
11-100-022-8030-081	8030-150-041970-60	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) ..	(1,600)
11-100-022-8030-661	8030-150-042050-60	County Prosecutor Funding Initiative Pilot Program	(4,000)
11-100-022-8030-681	8030-150-046570-60	Transitional Aid to Localities	(159,000)
11-495-022-8030-663	8030-495-046590-60	Open Space Payments in Lieu of Taxes (PTRF)	(6,474)
Subtotal Appropriation, State Aid			676,461
 <i>Total Appropriation, State Subsidies and Financial Aid</i>			<i>679,160</i>
<i>(From General Fund)</i>			<i>167,299</i>
<i>(From Property Tax Relief Fund)</i>			<i>511,861</i>

Language -- Direct State Services - General Fund

11-100-022-8030-002	8030-100-040000	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-022-8030-003		
11-100-022-8030-004		
11-100-022-8030-005		
11-100-022-8030-676	8030-100-049660-5	The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-022-8030-007	8030-453-090010	There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Urban Enterprise Zone Authority in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

11-100-022-8030-660	8030-150-041850-60	Notwithstanding the provisions of any law or regulation to the contrary, no appropriation shall be made for municipal aid from the amounts credited to the Extraordinary Aid account from receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1).
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22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

- 11-100-022-8030-081* 8030-150-041970-60 In addition to the amount hereinabove appropriated for County Prosecutors and Officials Salary Increase (P.L.2007, c.350), there is appropriated such additional sums as may be required to fulfill the provisions of P.L.2007, c.350, subject to the approval of the Director of the Division of Budget and Accounting.
- 11-100-022-8030-661* 8030-150-042050-60 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$895,000; Essex County, \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.
- 11-100-022-8030-681* 8030-150-046570-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality which is in serious fiscal distress to meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if the municipality is identified by the Director of the Division of Local Government Services (Director) as experiencing serious fiscal distress where the Director determines that, despite local officials having implemented substantive cost reduction strategies, there continues to exist conditions of serious fiscal distress, which may include but not be limited to, substantial structural or accumulated deficits, ongoing reliance on non-recurring revenues, limited ability to raise supplemental non-property tax revenues, extraordinary demands for public safety appropriations, and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the Director which application, among other things, shall set forth the minimum criteria which must be met in order for an application to be considered by the Director for a determination of eligibility. The Director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to such conditions, requirements, orders, and oversight as the Director deems necessary including the implementation of government, administrative and operational efficiency and oversight measures necessary for the fiscal recovery of the municipality.
- 11-100-022-8030-681* 8030-150-046570-60 Of the amount appropriated hereinabove for the Transitional Aid to Localities program, an amount not to exceed 1% is allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L.1976, c.68 (C.40A:4-45.3) and to tax levy limitations pursuant to section 10 of P.L.2007, c.62 (C.40A:4-45.45).
- Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualified municipality thereunder during the current fiscal year.

Language -- State Aid - Property Tax Relief Fund

- 11-495-022-8030-009* 8030-495-041870-60 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.
- 11-495-022-8030-009* 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.
- 11-495-022-8030-009* 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, and fiscal year 2010 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168.
- 11-495-022-8030-009* 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2010.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

- 11-495-022-8030-009* 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% payment from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. Provided further, however, that in the event that the "Best Practices Inventory" is not issued by the Division of Local Government Services by September 1, 2010, no amounts shall be withheld from final payments to municipalities pursuant to this paragraph. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final payment, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the best practices inventory.
- 11-495-022-8030-663* 8030-495-046590-60 Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.
- 11-495-022-8030-663* 8030-495-046590-60 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

In addition to the amounts hereinabove appropriated for the Department of Community Affairs, in the case of municipalities that consolidate pursuant to P.L.2007, c.63, (C.40A:65-25 et seq.) or a municipality that is wholly annexed by another municipality pursuant to P.L.1979, c.181 (C.40A:7-1 et seq.), there is appropriated such additional sums for non-recurring costs that the Director of the Division of Local Government Services determines necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
<i>11-100-022-8070-001</i>	8070-100-990000-12	Salaries and Wages	(1,932)
<i>11-100-022-8070-002</i>	8070-100-990000-2	Materials and Supplies	(8)
<i>11-100-022-8070-003</i>	8070-100-990000-3	Services Other Than Personal	(74)
<i>11-100-022-8070-004</i>	8070-100-990000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
<i>11-100-022-8070-043</i>	8070-100-990060-5	Government Records Council	(619)
<i>11-100-022-8070-008</i>	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(7)
<i>Total Appropriation, Management and Administration</i>			2,661

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Language -- Direct State Services - General Fund

11-100-022-8070-043 8070-100-990060-5

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Government Records Council, the Council may expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

<i>Total Appropriation, Department of Community Affairs</i>	736,287
<i>Totals by Category:</i>	
<i>Direct State Services</i>	37,206
<i>Grants-In-Aid</i>	22,620
<i>State Aid</i>	676,461
<i>Totals by Fund:</i>	
<i>General Fund</i>	224,426
<i>Property Tax Relief Fund</i>	511,861

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.