

SECTION IV-A
PROJECT STATUS REPORT
FOR
SELECTED AGENCIES & COMMISSIONS
2003 – 2009

PROJECT STATUS REPORT
DEPARTMENT OF AGRICULTURE

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Agriculture

DIVISION OF ANIMAL HEALTH

GLASSWARE WASHER/DRYER - A/H LAB	5	1998	Completed	65	65	0	0	0
2ND COOLING TOWER - PABIL	8	2002	Continuing	50	50	0	0	0

TOTAL FOR:

DIVISION OF ANIMAL HEALTH

\$115 \$115 \$0 \$0 \$0

DIVISION OF PLANT INDUSTRY

REPLACEMENT OF BOILER & COOLING TOWER	6	2001	Completed	150	150	0	0	0
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TOTAL FOR:

DIVISION OF PLANT INDUSTRY

\$150 \$150 \$0 \$0 \$0

DIVISION OF ADMINISTRATION

REPLACEMENT OF DATA WIRING - H&A BLDG.	7	2001	Under Construction	450	450	0	0	0
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TOTAL FOR:

DIVISION OF ADMINISTRATION

\$450 \$450 \$0 \$0 \$0

Department Totals

\$715 \$715 \$0 \$0 \$0

PROJECT STATUS REPORT

DEPARTMENT OF CHILDREN AND FAMILIES

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

M1354-01 FIRE ALARM SYSTEMS
SOUTH

140	2004	Under Construction	215	215	0	0	0	
M1354 FIRE ALARM SYSTEMS NORTH	128	2004	Under Construction	264	264	0	0	0
M1357 CAPE MAY ROOF REPLACEMENT	130	2004	Completed	110	110	0	0	0

**TOTAL FOR:
OFFICE OF EDUCATION**

\$589 \$589 \$0 \$0 \$0

Department Totals

\$589 \$589 \$0 \$0 \$0

PROJECT STATUS REPORT
DEPARTMENT OF CORRECTIONS

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

DIVISION OF MANAGEMENT AND GENERAL SUPPORT

RENOVATION OF FOOD SERVICE FACILITY C779	15	1993	Planning	5,296	0	5,296	0	0
SECURITY ENHANCEMENTS (DESIGN), VARIOUS C589	11	1994	Continuing	1,506	1,506	0	0	0
INFRASTRUCTURE & SUPPORT FACILITY STUDY C588	66	1994	Continuing	3,345	3,335	10	0	0
NEW DORMITORY UNIT-JONES FARM C626	28	1997	Under Construction	4,398	0	4,398	0	0
REMEDIAL SOILS INVESTIGATION, PHASES 1 & 2	105	2000	Planning	1,287	40	1,247	0	0
REROOF POWER HOUSE C766	138	2001	Under Construction	288	288	0	0	0
EMERGENCY HIGH TEMPERATURE HOT WATER LINE REPAIR C	149	2004	Under Construction	103	103	0	0	0

TOTAL FOR:

DIVISION OF MANAGEMENT AND GENERAL SUPPORT

\$16,223

\$5,272

\$10,951

\$0

\$0

BUREAU OF STATE USE INDUSTRIES

LOADING DOCK UPGRADE-DEPTCOR C678	78	1999	Completed	71	71	0	0	0
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TOTAL FOR:

BUREAU OF STATE USE INDUSTRIES

\$71

\$71

\$0

\$0

\$0

CENTRAL OFFICE

BOILER INSTALLATIONS S378	117	1999	Completed	500	500	0	0	0
EGRESS STAIR RENOVATIONS, ADMIN. C751	126	2000	Completed	150	150	0	0	0
REPAIR/REPLACE FIRE SAFETY EQUIPMENT C735	113	2000	Planning	31	31	0	0	0

TOTAL FOR:

CENTRAL OFFICE

\$681

\$681

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW JERSEY STATE PRISON

RECREATION YARD FENCING C663	68	1998	Completed	241	241	0	0	0
UPGRADE SECURITY SURVEILLANCE C707	89	1999	Planning	220	220	0	0	0
ELECTRICAL ALTERATIONS, WEST COMPOUND C672	56	1999	Under Construction	838	838	0	0	0
REPLACE FIRE ALARM SYSTEM C685	62	1999	Under Construction	1,731	1,731	0	0	0
DEAERATOR TANK REPLACEMENT C754	128	2001	Completed	231	231	0	0	0
COOLING TOWER REPLACEMENT	148	2003	Under Construction	728	728	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$3,989

\$3,989

\$0

\$0

\$0

RECEPTION & ASSIGNMENT FACILITY

FOOD SERVICE AREA UPGRADE C632	33	1998	Under Construction	2,458	0	2,458	0	0
UTILITY SERVICE UPGRADE C0631	32	1998	Completed	1,939	0	1,939	0	0
PERIMETER SECURITY ENHANCEMENTS C589-01	70	1998	Completed	3,762	3,363	399	0	0
EMER GENERATOR INSTALLATION-JONES FARM C700	85	1999	Completed	74	74	0	0	0

TOTAL FOR:

RECEPTION & ASSIGNMENT FACILITY

\$8,233

\$3,437

\$4,796

\$0

\$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EAST JERSEY STATE PRISON

SEWER LINE REPLACEMENT C705	39	1998	Under Construction	780	780	0	0	0
DOME REPAIR C640	40	1998	Under Construction	3,053	3,053	0	0	0
PERIMETER SECURITY WALL REPAIRS C644	74	1998	Completed	319	319	0	0	0
UTILITY TUNNEL STRUC SHORING C671	55	1998	Completed	82	82	0	0	0
STEAMLINE REPLACEMENT-ADTC & EJSP M1152-00	118	1998	Completed	1,864	1,864	0	0	0
RIOT BELL INSTALLATION C701	86	1999	Completed	662	662	0	0	0
SALLYPORT RECEIVING GATE REPLACEMENT C714	93	2000	Planning	390	390	0	0	0
TIE-TO VENTILATION IMPROVEMENTS C715	94	2000	Completed	15	15	0	0	0
EMERGENCY GENERATOR INSTALLATION C775	145	2002	Completed	799	799	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$7,964

\$7,964

\$0

\$0

\$0

SOUTH WOODS STATE PRISON

EMG. REPAIR HIGH TEMP HOT WATER LINE C782	147	2002	Completed	121	121	0	0	0
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TOTAL FOR:

SOUTH WOODS STATE PRISON

\$121

\$121

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2003 - FY 2009
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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BAYSIDE STATE PRISON

PERIMETER SECURITY ENHANCEMENTS C589	122	1996	Completed	4,424	4,424	0	0	0
WATER DISTRIBUTION SYSTEM REPLACEMENT C638	38	1998	Completed	2,061	2,061	0	0	0
KITCHEN RENOVATIONS (DESIGN) C661	48	1998	Completed	148	148	0	0	0
BOILER REPLACEMENT C0634	35	1998	Completed	275	275	0	0	0
RIC-WELL REPLACEMENT-STEAM PIT C637	37	1998	Completed	498	498	0	0	0
WAREHOUSE ADDITION (DESIGN) C676	58	1999	Completed	41	41	0	0	0
MAINT. BLDG/VISITORS CENTER-ANCORA (DESIGN)C675	77	1999	Completed	126	126	0	0	0
EMERGENCY GAS LINE REPLACEMENT C703	87	1999	Completed	57	57	0	0	0
LOCKING SYSTEM REPLACEMENT C719	98	2000	Planning	289	289	0	0	0
SEWAGE PUMP STATION-MINIMUM UNIT C720	99	2000	Completed	298	298	0	0	0
SEWAGE PUMP STATION-PHASE II C723	102	2000	Under Construction	848	848	0	0	0
MEDIUM COMPOUND LIGHTING C724	103	2000	Completed	708	708	0	0	0
SEWAGE TREATMENT PLANT UPGRADE C731	109	2000	Completed	2,404	2,348	56	0	0
ROOF CANOPY REPAIR C768	139	2001	Under Construction	253	253	0	0	0
STEAM & CONDENSATE PIPE REPLACEMENT C776	140	2002	Under Construction	754	0	754	0	0
FIRE DETECTION & ALARM SYSTEM C769	141	2002	Planning	500	500	0	0	0
FIRE SPRINKLER HEAD REPLACEMENT C777	146	2002	Under Construction	763	763	0	0	0

**TOTAL FOR:
BAYSIDE STATE PRISON**

\$14,447 \$13,637 \$810 \$0 \$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTHERN STATE CORRECTIONAL FACILITY

WASTEWATER PUMP REPLACEMENT C0633	34	1998	Completed	414	414	0	0	0
UNDERGROUND CABLE REPLACEMENT C666	50	1998	Completed	410	410	0	0	0
350 BED MINIMUMUNIT C668	52	1999	Completed	13,858	2,735	0	11,123	0
PERIMETER SECURITY ENHANCEMENTS (DESIGN)C589-02	71	1999	Completed	10	10	0	0	0

TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$14,692 \$3,569 \$0 \$11,123 \$0

MID-STATE CORRECTIONAL FACILITY

ROOF REPLACEMENT C699	84	1999	Under Construction	1,649	1,649	0	0	0
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TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$1,649 \$1,649 \$0 \$0 \$0

RIVERFRONT STATE PRISON

SEWAGE SYSTEM UPGRADES C681	64	1998	Under Construction	632	444	188	0	0
GYM FLOOR REPLACEMENT C657	46	1998	Completed	155	155	0	0	0
LOCKING SYSTEM UPGRADE C677	59	1998	Completed	260	260	0	0	0
REPLACE FIRE ALARM SYSTEM C684	63	1999	Completed	718	718	0	0	0
REPLACE FACILITY SYSTEM'S COMPUTER C686	80	1999	Under Construction	2,090	2,090	0	0	0

TOTAL FOR:

RIVERFRONT STATE PRISON

\$3,855 \$3,667 \$188 \$0 \$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

COMPLETE 264 BED FACILITY CO612	3	1995	Continuing	1,297	144	1,153	0	0
STEAM LINE EXT/ELECTRICAL REPAIRS C673	57	1998	Completed	257	257	0	0	0
WATER PERMIT MODIFICATION C670	54	1998	Completed	110	110	0	0	0
PIPE & CEILING REPLACEMENT, COTTAGES C658	47	1998	Planning	152	152	0	0	0
ASBESTOS REMOVAL, COTTAGE C C665	49	1999	Completed	119	119	0	0	0
FENCING IMPROVEMENTS, COTTAGE C C669	53	1999	Planning	428	428	0	0	0
REPLACE ROOF, FOOD SERVICE BLDG C682	61	1999	Completed	352	352	0	0	0
EMER REPAIRS TO HIGH TEMP HOT WATER LINES C667	51	1999	Completed	185	185	0	0	0
INSTALLATION OF HVAC SYSTEM-COTTAGE C C732	110	2000	Completed	1,033	1,033	0	0	0
TEMPORARY HVAC INSTALLATION, COTTAGE C C732-01	119	2001	Completed	736	736	0	0	0
STEAM GENERATOR, THOMPSON COTT. C711-01	137	2001	Completed	88	88	0	0	0
PERIMETER REPLACEMENT, HILLCREST COTTAGE C772	143	2002	Planning	325	325	0	0	0
ROOF REPLACEMENT, NORTH & SOUTH HALLS C783	150	2003	Planning	735	735	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$5,817

\$4,664

\$1,153

\$0

\$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NORTHERN STATE PRISON

REPLACE HOT WATER HEATERS, A-F UNITS C656	45	1998	Completed	553	553	0	0	0
TRAILER RELOCATION C664	69	1998	Completed	127	127	0	0	0
INSTALLATION OF NEW SWITCHGEAR C687	81	1999	Completed	143	143	0	0	0
UPGRADE SECURITY SURVEILLANCE C710	91	1999	Under Construction	1,780	1,780	0	0	0
UNDERGROUND HOT WATER PIPE REPLACEMENT C713	92	1999	Under Construction	561	561	0	0	0
FIRE DAMAGE REPAIR, G WING C649	67	1999	Completed	112	112	0	0	0
REPLACEMENT OF FIRE SPRINKLER HEADS C716	95	2000	Completed	182	182	0	0	0
SECOND EXIT, BUSINESS OFFICE C717	151	2000	Completed	400	400	0	0	0
REPLACE COOLING TOWERS C750	125	2001	Completed	2,473	932	1,541	0	0
EMERGENCY FENCE INSTALLATION C757.	131	2001	Completed	242	242	0	0	0
PERIMETER SECURITY ENHANCEMENTS C758	132	2001	Planning	58	58	0	0	0

**TOTAL FOR:
NORTHERN STATE PRISON**

\$6,631 \$5,090 \$1,541 \$0 \$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

REPLACE HEATING SYSTEM-RAHWAY CAMP C652	75	1998	Under Construction	1,699	1,699	0	0	0
CIVILLY COMMITTED SEXUAL OFFENDERS UNIT C641	72	1998	Completed	213	213	0	0	0
INTERIM CIVILLY COMMITTED OFFENDERS UNIT C641-01	73	1999	Completed	2,014	2,014	0	0	0
SEWAGE GRINDER/FLOW METER INSTALLATION C721	100	2000	Completed	205	205	0	0	0
INTERIM CIVILLY COMMITTED ANNEX RENOVATIONS C730	108	2000	Completed	6,133	6,133	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$10,264

\$10,264

\$0

\$0

\$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

KITCHEN REFURBISHING (STUDY) C653	76	1998	Completed	54	54	0	0	0
ROOF REPLACEMENT C0635	36	1998	Completed	1,011	1,011	0	0	0
REPAIR/REPLACEMENT OF FIRE ALARM SYSTEM C734	112	2000	Planning	450	450	0	0	0
PERIMETER SECURITY ENHANCEMENTS C694	83	2000	Planning	344	344	0	0	0
CENTER CONTROL RENOVATIONS C755	129	2001	Planning	110	110	0	0	0
FRONT ENTRY RENOVATIONS C771	142	2002	Completed	79	79	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

\$2,048

\$2,048

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

ROOF REPLACEMENT-C698	43	1998	Completed	1,477	48	1,429	0	0
BOILER REPLACEMENTS C679	60	1999	Completed	2,260	2,260	0	0	0
WATER TREATMENT PLANT UPGRADE C693	82	1999	Under Construction	5,847	5,847	0	0	0
350 BED MINIMUM UNIT C727	106	2000	Completed	10	10	0	0	0
REPLACE SPRINKLER & FIRE DETECTION SYSTEM C733	111	2000	Planning	67	67	0	0	0
BOOT CAMP EXPANSION C708	90	2000	Completed	1,022	1,022	0	0	0
SEWAGE TREATMENT PLANT EXPANSION C725	104	2000	Under Construction	2,723	2,223	0	0	500
CENTER CONTROL RENOVATIONS C756	130	2001	Planning	108	108	0	0	0
PERIMETER SECURITY ENHANCEMENTS C760	133	2001	Planning	318	318	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$13,832

\$11,903

\$1,429

\$0

\$500

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

INNER PERIMETER FENCE INSTALLATION C643	41	1998	Completed	6	6	0	0	0
SITE RESTORATION-HIGH POINT C680	79	1999	Completed	264	213	51	0	0
SEWAGE HOLDING/PUMPING SYS. - STOKES C761	134	2000	Planning	316	316	0	0	0
SECONDARY EGRESS-ADMIN BLDG & COTTAGES C718	97	2000	Planning	639	639	0	0	0
PISTOL RANGE CLASSROOM C740	120	2001	Completed	315	315	0	0	0
EMERGENCY STEAM LINE REPAIRS C749	124	2001	Completed	71	71	0	0	0
PERIMETER SECURITY ENHANCEMENTS C753	127	2001	Planning	236	236	0	0	0
GENERATOR INSTALLATION, STOKES FOREST C773	144	2002	Completed	64	64	0	0	0

TOTAL FOR:

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

\$1,911

\$1,860

\$51

\$0

\$0

Department Totals

\$112,428

\$79,886

\$20,919

\$11,123

\$500

PROJECT STATUS REPORT
DEPARTMENT OF EDUCATION

Project Status Report

Capital Improvement Projects FY2003 - FY 2009 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Education

Project Status Report
Capital Improvement Projects FY2003 - FY 2009
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF ADMINISTRATION

NEWARK-ROOF REPLACEMENT CANCELLED	5	1998	Completed	197	197	0	0	0
BLESHMAN-HVAC REPLACEMENT - CANCELLED	6	1998	Completed	300	300	0	0	0
MORRIS-ROOF & HVAC REPLACEMENT	7	1998	Completed	430	430	0	0	0
JERSEY CITY-HVAC UPGRADE	8	1998	Completed	425	425	0	0	0
JERSEY CITY-MOISTURE PROTECTION	9	1998	Completed	98	98	0	0	0
MILLBURN-ROOF REPLACEMENT	10	1998	Completed	460	460	0	0	0
NEWARK-ROOF REPLACEMENT	20	1998	Completed	197	197	0	0	0
BLESHMAN-HVAC REPLACEMENT - CANCELLED	21	1998	Completed	300	300	0	0	0
KATZENBACH ATTIC INSULATION	27	1998	Completed	108	108	0	0	0
JACKSON ROOF REPLACEMENT	22	1998	Completed	230	230	0	0	0
PISCATAWAY HVAC/EDPAC REPLACEMENT	24	1998	Completed	360	360	0	0	0
KATZENBACH BATHROOM RENOVATIONS	25	1998	Completed	212	212	0	0	0
BLESHMAN ROOF REPAIR	26	1998	Completed	130	130	0	0	0
HAMILTON HVAC/EDPAC REPLACEMENT	23	1998	Completed	237	237	0	0	0
MILLBURN CENTRAL AIR	36	1999	Under Construction	450	450	0	0	0
BLESHMAN HVAC	28	1999	Completed	330	330	0	0	0
CORBIN CITY AIR HANDLERS/SECURITY	29	1999	Under Construction	200	200	0	0	0
KATZENBACH BUILDING 11 ASBESTOS	32	1999	Completed	100	100	0	0	0
KATZENBACH RE-ROOFING	33	1999	Completed	99	99	0	0	0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
KATZENBACH DORM WINDOWS AND DOORS	35	1999	Completed	213	213	0	0	0
PISCATAWAY EXTERIOR WALLS	37	1999	Completed	110	110	0	0	0
PISCATAWAY HVAC CONTROLS	38	1999	Completed	50	50	0	0	0
JACKSON HVAC	31	1999	Planning	250	250	0	0	0
KATZENBACH FIRE ESCAPE AND CODE	34	1999	Planning	97	97	0	0	0
HAMILTON BATHROOMS	30	1999	Under Construction	51	51	0	0	0
KATZENBACH-LIGHTING	43	2000	Planning	186	186	0	0	0
REGIONAL DAY SCHOOL-FIRE SPRINKLERS	44	2000	Planning	1,500	1,500	0	0	0
KATZENBACH FIRE SPRINKLER	45	2000	Under Construction	1,200	1,200	0	0	0
TOTAL FOR: DIVISION OF ADMINISTRATION				\$8,520	\$8,520	\$0	\$0	\$0
Department Totals				\$8,520	\$8,520	\$0	\$0	\$0

PROJECT STATUS REPORT

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

NEW JERSEY ENVIRONMENTAL MANAGEMENT SYSTEM	76	2001	Under Construction	5,000	5,000	0	0	0
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TOTAL FOR:

ADMINISTRATIVE OPERATIONS

\$5,000 \$5,000 \$0 \$0 \$0

AIR QUALITY MANAGEMENT

AIR POLLUTION MONITORING SYSTEM	77	2001	Completed	165	165	0	0	0
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TOTAL FOR:

AIR QUALITY MANAGEMENT

\$165 \$165 \$0 \$0 \$0

MOSQUITO CONTROL COMMISSION

MOSQUITO CONTROL - NATIONAL WILDLIFE REFUGE	2	1995	Continuing	65	65	0	0	0
MOSQUITO CONTROL - EQUIPMENT	12	2000	Completed	120	120	0	0	0
MOSQUITO CONTROL - EQUIPMENT	75	2001	Completed	250	250	0	0	0
MOSQUITO CONTROL - EQUIPMENT	117	2002	Continuing	810	810	0	0	0
MOSQUITO CONTROL - EQUIPMENT	118	2003	Continuing	125	125	0	0	0
MOSQUITO CONTROL EQUIPMENT	153	2003	Continuing	125,000	125,000	0	0	0

TOTAL FOR:

MOSQUITO CONTROL COMMISSION

\$126,370 \$126,370 \$0 \$0 \$0

SCIENCE AND RESEARCH

SUSSEX BORO - DAM & LAKE	6	1996	Completed	400	400	0	0	0
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TOTAL FOR:

SCIENCE AND RESEARCH

\$400 \$400 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PUBLIC FUNDED SITE REMEDIATION

PRIVATE UNDERGROUND STORAGE TANK REMEDIATION	13	1998	Completed	20,700	20,700	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	9	1998	Continuing	31,100	31,100	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	10	1999	Continuing	28,100	28,100	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMEDIATION	14	1999	Completed	19,100	19,100	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMEDIATION	15	2000	Completed	21,440	21,440	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	11	2000	Completed	31,310	31,310	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	78	2001	Under Construction	30,690	30,690	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	79	2001	Completed	21,120	21,120	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	119	2002	Continuing	25,530	25,530	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	121	2002	Completed	20,760	20,760	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	122	2003	Continuing	18,600	18,600	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	120	2003	Continuing	22,870	22,870	0	0	0
HAZARDOUS DISCHARGE SITE REMEDIATION	154	2004	Continuing	51,400,000	51,400,000	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	155	2004	Continuing	38,770,000	38,770,000	0	0	0

TOTAL FOR:

PUBLIC FUNDED SITE REMEDIATION

90,461,320

90,461,320

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2003 - FY 2009
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY RECREATIONAL DEVELOPMENT

D & R CANAL	35	1997	Completed	75	75	0	0	0
BUILDINGS - REHAB & RENOVATION	27	1998	Under Construction	400	400	0	0	0
SITE AREAS / FACILITIES	30	1998	Completed	150	150	0	0	0
ADMINISTRATIVE FACILITIES	33	1998	Under Construction	350	350	0	0	0
PICNIC FACILITIES	25	1998	Completed	500	500	0	0	0
SANITARY FACILITIES	22	1998	Completed	500	500	0	0	0
BUILDINGS - REHAB. & RENOVATION	28	1999	Completed	400	400	0	0	0
PICNIC FACILITIES	26	1999	Completed	475	475	0	0	0
SITE AREAS / FACILITIES	31	1999	Completed	150	150	0	0	0
ADMINISTRATIVE FACILITIES	34	1999	Under Construction	350	350	0	0	0
DELAWARE RIVER RECREATIONAL PATH	39	1999	Planning	150	150	0	0	0
SANITARY FACILITIES	23	1999	Completed	500	500	0	0	0
OVERNITE FACILITIES	36	1999	Completed	150	150	0	0	0
OVERNITE FACILITIES	37	2000	Under Construction	500	500	0	0	0
SITE AREAS / FACILITIES	32	2000	Under Construction	250	250	0	0	0
ROADS, BRIDGES & PARKING AREAS	47	2000	Under Construction	500	500	0	0	0
STATE PARKS MAINTENANCE & RESTORATION	54	2000	Completed	2,000	2,000	0	0	0
DAY USE AREAS	43	2000	Completed	350	350	0	0	0
DEMOLITION	44	2000	Under Construction	500	500	0	0	0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DAM REPAIRS & INSPECTION	45	2000	Under Construction	325	325	0	0	0
CAPE MAY POINT - SHORELINE STABILIZATION	41	2000	Completed	100	100	0	0	0
RECREATIONAL AREAS	42	2000	Completed	150	150	0	0	0
BUILDINGS - REHAB. & RENOVATION	29	2000	Under Construction	350	350	0	0	0
SANITARY FACILITIES	24	2000	Under Construction	950	950	0	0	0
HEALTH, SAFETY & ENVIRONMENTAL COMPLIANCE	115	2000	Under Construction	1,250	1,250	0	0	0
ROADS, BRIDGES & PARKING AREAS	97	2001	Under Construction	700	700	0	0	0
DAY USE AREAS	93	2001	Completed	450	450	0	0	0
DEMOLITION	94	2001	Under Construction	500	500	0	0	0
DAM REPAIRS & INSPECTIONS	95	2001	Under Construction	450	450	0	0	0
BELLEPLAIN STATE PARK - WATER SUPPLY IMPROVEMENT	89	2001	Under Construction	50	50	0	0	0
OVERNIGHT FACILITIES	90	2001	Under Construction	200	200	0	0	0
RECREATIONAL AREAS	92	2001	Under Construction	1,000	1,000	0	0	0
BUILDINGS - REHABILITATION & RENOVATION	86	2001	Under Construction	450	450	0	0	0
SITE AREAS / FACILITIES	87	2001	Under Construction	950	950	0	0	0
ADMINISTRATIVE FACILITIES	88	2001	Completed	400	400	0	0	0
FOREST NURSERY EDUCATION	81	2001	Completed	100	100	0	0	0
LEONARDO MARINA ENHANCEMENT	82	2001	Completed	170	170	0	0	0
SANITARY FACILITIES	85	2001	Under Construction	1,050	1,050	0	0	0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
OVERNITE FACILITIES	130	2002	Continuing	400	400	0	0	0
BUILDINGS - RENOVATIONS AND REHABILITATION	126	2002	Continuing	1,200	1,200	0	0	0
SITE AREAS / FACILITIES	127	2002	Continuing	1,600	1,600	0	0	0
DAY USE AREAS	134	2002	Continuing	600	600	0	0	0
ROADS, BRIDGES & PARKING AREAS	138	2002	Continuing	1,250	1,250	0	0	0
BULKHEADS	140	2002	Continuing	600	600	0	0	0
DEMOLITION	135	2002	Continuing	250	250	0	0	0
DAM REPAIRS & INSPECTIONS	136	2002	Continuing	2,500	2,500	0	0	0
HEALTH, SAFETY & ENVIRONMENTAL COMPLIANCE	137	2002	Continuing	1,000	1,000	0	0	0
SANITARY FACILITIES	125	2002	Continuing	1,100	1,100	0	0	0
ADMINISTRATIVE FACILITIES	128	2003	Continuing	200	200	0	0	0
OVERNITE FACILITIES	131	2003	Continuing	100	100	0	0	0
TOTAL FOR:				\$28,645	\$28,645	\$0	\$0	\$0
PARKS AND FORESTRY RECREATIONAL DEVELOPMENT								

Project Status Report
Capital Improvement Projects FY2003 - FY 2009
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY SPECIAL/HISTORICAL DEVELOPMENT

IRISH MEMORIAL	38	1999	Under Construction	50	50	0	0	0
HISTORIC PRESERVATION RENOVATION	40	2000	Under Construction	3,225	3,225	0	0	0
ELLIS ISLAND	48	2000	Completed	2,000	2,000	0	0	0
STEBEN HOUSE RESTORATION	100	2001	Completed	70	70	0	0	0
HISTORIC PRESERVATION RENOVATION	91	2001	Under Construction	3,100	3,100	0	0	0
ELLIS ISLAND	98	2001	Completed	1,000	1,000	0	0	0
WATERLOO URGENT NEEDS	99	2001	Continuing	300	300	0	0	0
BARNEGAT LIGHT EXTERIOR COATING	139	2002	Continuing	500	500	0	0	0
HISTORIC PRESERVATION / RENOVATION	132	2002	Continuing	5,500	5,500	0	0	0
HISTORIC PRESERVATION / RENOVATION	133	2003	Continuing	2,200	2,200	0	0	0

TOTAL FOR:

PARKS AND FORESTRY SPECIAL/HISTORICAL DEVELOPMENT

\$17,945

\$17,945

\$0

\$0

\$0

PARKS AND FORESTRY - LIBERTY STATE PARK

CAVEN POINT PIER	21	1998	Under Construction	500	500	0	0	0
LIBERTY WALKWAY - LIBERTY STATE PARK	83	2001	Continuing	250	250	0	0	0
LIBERTY STATE PARK	84	2001	Continuing	800	800	0	0	0
SOUTH OVERLOOK REHABILITATION - LIBERTY STATE PARK	114	2001	Completed	400	400	0	0	0

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$1,950

\$1,950

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2003 - FY 2009

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PALISADES INTERSTATE PARK COMMISSION

SANITARY FACILITIES	49	1998	Completed	2,020	2,020	0	0	0
TANK REMOVAL	52	1998	Completed	100	100	0	0	0
SANITARY FACILITIES	50	1999	Completed	875	875	0	0	0
TANK REMOVAL	53	1999	Completed	100	100	0	0	0
SANITARY FACILITIES	51	2000	Completed	250	250	0	0	0
PARKWAY IMPROVEMENTS	101	2001	Under Construction	400	400	0	0	0
SANITARY FACILITIES	102	2001	Under Construction	200	200	0	0	0
BRIDGES	141	2002	Continuing	450	450	0	0	0
BUILDINGS	142	2002	Continuing	350	350	0	0	0

TOTAL FOR:

PALISADES INTERSTATE PARK COMMISSION

\$4,745

\$4,745

\$0

\$0

\$0

GREEN ACRES PROGRAM

OPEN SPACE ACQUISITION -
LOCAL MATCH

111	1999	Continuing	25,000	25,000	0	0	0
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TOTAL FOR:

GREEN ACRES PROGRAM

\$25,000

\$25,000

\$0

\$0

\$0

