

**66. LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**

**12. LAW ENFORCEMENT**

**1020. DIVISION OF CRIMINAL JUSTICE**

**09. CRIMINAL JUSTICE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1020-002	1020-100-090000-12	Salaries and Wages .....	( 27,401 )
13-100-066-1020-003	1020-100-090000-2	Materials and Supplies .....	( 471 )
13-100-066-1020-004	1020-100-090000-3	Services Other Than Personal .....	( 900 )
13-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges .....	( 1,235 )
<i>Special Purpose:</i>			
13-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match .....	( 750 )
13-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury .....	( 356 )
13-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match .....	( 500 )
<i>Total Appropriation, Division of Criminal Justice .....</i>			<u>31,613</u>

**Language -- Direct State Services - General Fund**

	1020-100-095170-5	Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
	1020-100-095180-5	
13-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
13-100-066-1020-168	1020-300-090000	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

**1050. OFFICE OF STATE MEDICAL EXAMINER**

**11. STATE MEDICAL EXAMINER**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1050-002	1050-100-110000-12	Salaries and Wages .....	( 438 )
<i>Total Appropriation, Office of State Medical Examiner .....</i>			<u>438</u>

# 66. LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 12. LAW ENFORCEMENT

#### 1200. DIVISION OF STATE POLICE

##### 06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1200-002	1200-100-060000-12	Salaries and Wages .....	( 150,973 )
13-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance .....	( 27,591 )
13-100-066-1200-003	1200-100-060000-2	Materials and Supplies .....	( 10,940 )
13-100-066-1200-004	1200-100-060000-3	Services Other Than Personal .....	( 6,195 )
13-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges .....	( 3,096 )
<i>Special Purpose:</i>			
13-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program .....	( 1,591 )
13-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program .....	( 350 )
13-100-066-1200-839	1200-100-060830-5	Camden Initiative .....	( 1,500 )
13-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing .....	( 450 )
13-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement .....	( 1,150 )
13-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue .....	( 1,000 )
13-100-066-1200-A21	1200-100-062870-5	Rural Section Policing .....	( 53,398 )
13-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment .....	( 2,428 )
Subtotal Appropriation, Direct State Services .....			<u>260,662</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program .....	( 265 )
Subtotal Appropriation, Grants-in-Aid .....			<u>265</u>
<i>Total Appropriation, State Police Operations</i> .....			<u>260,927</u>

## 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1200-133	1200-100-990000-12	Salaries and Wages .....	( 22,748 )
13-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance .....	( 1,249 )
13-100-066-1200-134	1200-100-990000-2	Materials and Supplies .....	( 388 )
13-100-066-1200-135	1200-100-990000-3	Services Other Than Personal .....	( 2,102 )
13-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges .....	( 107 )
<i>Special Purpose:</i>			
13-100-066-1200-882	1200-100-990160-5	Hamilton TechPlex Maintenance .....	( 1,616 )
13-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project .....	( 2,000 )
<i>Total Appropriation, Administration and Support Services</i> .....			<u>30,210</u>
<i>Total Appropriation, Division of State Police</i> .....			<u>291,137</u>

### Language -- Direct State Services - General Fund

13-100-066-1200-002	1200-100-060000	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
13-100-066-1200-003		
13-100-066-1200-004		
13-100-066-1200-005		
13-100-066-1200-007		
13-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-631	1200-101-060400-5	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

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### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

#### Language -- Direct State Services - General Fund

13-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
13-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-340	1200-416-060223-9	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
13-100-066-1200-972	1200-425-062620-9	
13-100-066-1200-973	1200-425-062630-5	
13-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$3,820,000 are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,700,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-487	1200-419-066190-5	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-837	1200-444-061890-5	Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,205,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-952	1200-435-992110-5	All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.  Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.
13-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.
13-100-066-1200-A21	1200-100-062870-5	Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

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## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

### Language -- Direct State Services - General Fund

13-100-066-1200-A21	1200-100-062870-5	Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-002	1200-100-060000-12	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the sale of a State Police helicopter shall be deposited into the General Fund.
13-100-066-1200-882	1200-100-990160-5	Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for the State Police Emergency Operations Center and Hamilton TechPlex Maintenance programs, such sums as may be necessary can be transferred to support operations, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1000-122	1000-100-990270-5	

### 1460. DIVISION OF GAMING ENFORCEMENT 30. GAMING ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF) . . . . .	( 32,218 )
13-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF) . . . . .	( 819 )
13-490-066-1460-001	1460-490-300000-19	Personal Services (CCF) . . . . .	( 7,549 )
13-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF) . . . . .	( 576 )
13-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF) . . . . .	( 1,431 )
13-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF) . . . . .	( 2,633 )
<i>Special Purpose:</i>			
13-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF) . . . . .	( 1,028 )
13-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF) . . . . .	( 500 )
<i>Total Appropriation, Division of Gaming Enforcement . . . . .</i>			<i>46,754</i>

### Language -- Direct State Services - Casino Control Fund

13-490-066-1460-001	1460-490-300000	In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.
13-490-066-1460-002		
13-490-066-1460-003		
13-490-066-1460-004		
13-490-066-1460-005		
13-490-066-1460-006		

<i>Total Appropriation, Law Enforcement . . . . .</i>	<i>369,942</i>
<i>(From General Fund) . . . . .</i>	<i>323,188</i>
<i>(From Casino Control Fund) . . . . .</i>	<i>46,754</i>

### Language -- Direct State Services - General Fund

13-100-066-1020-002	1020-100-090000	In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.
13-100-066-1020-003		
13-100-066-1020-004		
13-100-066-1020-005		
13-100-066-1020-007		
13-100-066-1050-002	1050-100-110000	
13-100-066-1200-133	1200-100-990000	
13-100-066-1200-134		
13-100-066-1200-135		
13-100-066-1200-136		
13-100-066-1200-138		

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

## 66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**  
**1160. OFFICE OF HIGHWAY TRAFFIC SAFETY**  
**03. OFFICE OF HIGHWAY TRAFFIC SAFETY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match .....	( 598 )
<i>Total Appropriation, Office of Highway Traffic Safety .....</i>			<i>598</i>

**1420. ELECTION LAW ENFORCEMENT COMMISSION**  
**17. ELECTION LAW ENFORCEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1420-002	1420-100-170000-12	Salaries and Wages .....	( 3,821 )
13-100-066-1420-003	1420-100-170000-2	Materials and Supplies .....	( 45 )
13-100-066-1420-004	1420-100-170000-3	Services Other Than Personal .....	( 371 )
13-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges .....	( 2 )
<i>Special Purpose:</i>			
13-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission .....	( 15 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<i>4,254</i>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-496-066-1420-001	1420-496-175100-5	Public Financing of the Gubernatorial Primary and General Election (GEF) .....	( 6,200 )
<i>Subtotal Appropriation, Grants-in-Aid .....</i>			<i>6,200</i>
<i>Total Appropriation, Election Law Enforcement Commission .....</i>			<i>10,454</i>
<i>(From General Fund) .....</i>			<i>4,254</i>
<i>(From Gubernatorial Election Fund) .....</i>			<i>6,200</i>

**Language -- Direct State Services - General Fund**

13-100-066-1420-002	1420-100-170000	All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1420-003		
13-100-066-1420-004		
13-100-066-1420-005		
13-100-066-1420-007		
13-100-066-1420-015	1420-100-170040-1	Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
13-496-066-1420-001	1420-496-175100-5	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.
13-496-066-1420-001	1420-496-175100-5	Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

# 66. LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

### 1450. STATE ETHICS COMMISSION

#### 20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1450-001	1450-100-200000-12	Salaries and Wages .....	( 1,427 )
13-100-066-1450-002	1450-100-200000-2	Materials and Supplies .....	( 25 )
13-100-066-1450-003	1450-100-200000-3	Services Other Than Personal .....	( 60 )
13-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Total Appropriation, State Ethics Commission .....</i>			<u>1,520</u>
<i>Total Appropriation, Special Law Enforcement Activities .....</i>			<u>12,572</u>
<i>(From General Fund) .....</i>			<u>6,372</u>
<i>(From Gubernatorial Election Fund) .....</i>			<u>6,200</u>

#### Language -- Direct State Services - General Fund

1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1) or any law to the contrary, an amount not to exceed \$3,960,000 from receipts derived from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.
1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
1410-447-220000-0	Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

#### 34. JUVENILE COMMUNITY PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1500-010	1500-100-340000-12	Salaries and Wages .....	( 20,381 )
13-100-066-1500-011	1500-100-340000-2	Materials and Supplies .....	( 1,540 )
13-100-066-1500-012	1500-100-340000-3	Services Other Than Personal .....	( 1,883 )
13-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges .....	( 639 )
<i>Special Purpose:</i>			
13-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives .....	( 745 )
13-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match .....	( 42 )
13-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program .....	( 305 )
13-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment .....	( 44 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>25,579</u>

# 66. LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

#### 34. JUVENILE COMMUNITY PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative .....	( 1,900 )
13-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs .....	( 2,008 )
13-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program .....	( 4,292 )
13-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants .....	( 8,470 )
13-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders .....	( 313 )
Subtotal Appropriation, Grants-in-Aid .....			16,983
<i>Total Appropriation, Juvenile Community Programs .....</i>			<i>42,562</i>

## 40. JUVENILE PAROLE AND TRANSITIONAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1500-097	1500-100-400000-12	Salaries and Wages .....	( 5,387 )
13-100-066-1500-098	1500-100-400000-2	Materials and Supplies .....	( 403 )
13-100-066-1500-099	1500-100-400000-3	Services Other Than Personal .....	( 284 )
13-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges .....	( 120 )
13-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment .....	( 51 )
<i>Total Appropriation, Juvenile Parole and Transitional Services .....</i>			<i>6,245</i>

## 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1500-001	1500-100-990000-12	Salaries and Wages .....	( 5,662 )
13-100-066-1500-002	1500-100-990000-2	Materials and Supplies .....	( 188 )
13-100-066-1500-003	1500-100-990000-3	Services Other Than Personal .....	( 244 )
13-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges .....	( 100 )
<i>Special Purpose:</i>			
13-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds .....	( 322 )
13-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training .....	( 185 )
13-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment .....	( 8 )
<i>Total Appropriation, Administration and Support Services .....</i>			<i>6,709</i>
<i>Total Appropriation, Division of Juvenile Services .....</i>			<i>55,516</i>

#### Language -- Grants-In-Aid - General Fund

13-100-066-1500-237 1500-140-340140-6

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various grant-in-aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

## 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

### 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1505-002	1505-100-350000-12	Salaries and Wages .....	( 19,894 )
13-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash .....	( 62 )
<i>Total Appropriation, Institutional Control and Supervision .....</i>			<i>19,956</i>

# 66. LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 36. INSTITUTIONAL CARE AND TREATMENT

##### Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1505-004	1505-100-360000-12	Salaries and Wages .....	(	5,004)
13-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash .....	(	17)
13-100-066-1505-005	1505-100-360000-2	Materials and Supplies .....	(	1,197)
13-100-066-1505-006	1505-100-360000-3	Services Other Than Personal .....	(	3,469)
13-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges .....	(	72)
		<i>Total Appropriation, Institutional Care and Treatment .....</i>		<u>9,759</u>

#### 99. ADMINISTRATION AND SUPPORT SERVICES

##### Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1505-019	1505-100-990000-12	Salaries and Wages .....	(	3,328)
13-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash .....	(	10)
13-100-066-1505-020	1505-100-990000-2	Materials and Supplies .....	(	1,454)
13-100-066-1505-021	1505-100-990000-3	Services Other Than Personal .....	(	10)
13-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges .....	(	521)
13-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment .....	(	18)
		<i>Total Appropriation, Administration and Support Services .....</i>		<u>5,341</u>
		<i>Total Appropriation, New Jersey Training School for Boys .....</i>		<u>35,056</u>

#### Language -- Direct State Services - General Fund

1505-429-360060-5

Receipts derived from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

#### 1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

##### Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1510-001	1510-100-350000-12	Salaries and Wages .....	(	14,511)
13-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash .....	(	103)
13-100-066-1510-038	1510-100-350000-2	Materials and Supplies .....	(	220)
13-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment .....	(	23)
		<i>Total Appropriation, Institutional Control and Supervision .....</i>		<u>14,857</u>

#### 36. INSTITUTIONAL CARE AND TREATMENT

##### Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1510-007	1510-100-360000-12	Salaries and Wages .....	(	4,193)
13-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash .....	(	7)
13-100-066-1510-008	1510-100-360000-2	Materials and Supplies .....	(	1,483)
13-100-066-1510-009	1510-100-360000-3	Services Other Than Personal .....	(	4,244)
13-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges .....	(	44)
		<i>Total Appropriation, Institutional Care and Treatment .....</i>		<u>9,971</u>



## 66. LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1510-021	1510-100-990000-12	Salaries and Wages .....	( 2,175 )
13-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash .....	( 4 )
13-100-066-1510-022	1510-100-990000-2	Materials and Supplies .....	( 1,014 )
13-100-066-1510-023	1510-100-990000-3	Services Other Than Personal .....	( 21 )
13-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges .....	( 309 )
<i>Special Purpose:</i>			
13-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance .....	( 687 )
<i>Total Appropriation, Administration and Support Services .....</i>			<i>4,210</i>
<i>Total Appropriation, Juvenile Medium Security Center .....</i>			<i>29,038</i>
<i>Total Appropriation, Juvenile Services .....</i>			<i>119,610</i>

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

#### 1000. OFFICE OF THE ATTORNEY GENERAL 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1000-007	1000-100-990000-12	Salaries and Wages .....	( 7,928 )
13-100-066-1000-008	1000-100-990000-2	Materials and Supplies .....	( 74 )
13-100-066-1000-009	1000-100-990000-3	Services Other Than Personal .....	( 54 )
13-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges .....	( 22 )
<i>Special Purpose:</i>			
13-100-066-1000-122	1000-100-990270-5	Emergency Operations Center-Operating .....	( 2,157 )
13-100-066-1000-146	1000-100-990660-5	Atlantic City Tourism District .....	( 290 )
13-100-066-1000-068	1000-100-996740-5	Office of Law Enforcement Professional Standards .....	( 1,900 )
13-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment .....	( 21 )
<i>Total Appropriation, Office of the Attorney General .....</i>			<i>12,446</i>

#### Language -- Direct State Services - General Fund

13-100-066-1000-035	1000-459-991230-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
13-100-066-1000-035	1000-459-991230-5	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2012 and February 1, 2013, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
13-100-066-1000-041	1000-460-991250-5	Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

# 66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**  
**1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS**  
**13. HOMELAND SECURITY AND PREPAREDNESS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1005-001	1005-100-130010-5	Office of Homeland Security and Preparedness .....	( 3,695 )
<i>Total Appropriation, Office of Homeland Security and Preparedness .....</i>			<u>3,695</u>

**Language -- Direct State Services - General Fund**

13-100-066-1005-001	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-004	1005-444-130010-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-001	1005-100-130010-5	In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional sums as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-022	1005-150-130210-6	

**Language -- State Aid - General Fund**

13-100-066-1005-003	1005-150-130030-6	The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-003	1005-150-130030-6	Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

<i>Total Appropriation, Central Planning, Direction and Management .....</i>	<u>16,141</u>
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**66. LAW AND PUBLIC SAFETY**

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
74. GENERAL GOVERNMENT SERVICES**

**1010. DIVISION OF LAW  
12. LEGAL SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1010-002	1010-100-120000-12	Salaries and Wages .....	( 12,812 )
13-100-066-1010-003	1010-100-120000-2	Materials and Supplies .....	( 89 )
13-100-066-1010-004	1010-100-120000-3	Services Other Than Personal .....	( 462 )
13-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges .....	( 238 )
<i>Special Purpose:</i>			
13-100-066-1010-006	1010-100-120000-5	Legal Services .....	( 56,219 )
13-100-066-1010-077	1010-100-120030-5	Child Welfare Unit .....	( 1,442 )
<i>Less:</i>			
		Legal Services .....	( -56,219 )
<i>Total Appropriation, Division of Law .....</i>			<u>15,043</u>

**Language -- Direct State Services - General Fund**

13-100-066-1010-002	1010-100-120000	In addition to the \$56,219,393 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1010-003		
13-100-066-1010-004		
13-100-066-1010-005		
13-100-066-1010-006		
13-100-066-1010-069	1010-100-120020	
	1010-100-121200	
13-100-066-1010-027	1010-101-125000	
13-100-066-1010-002	1010-100-120000	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
13-100-066-1010-003		
13-100-066-1010-004		
13-100-066-1010-005		
13-100-066-1010-006		
13-100-066-1010-069	1010-100-120020	
	1010-100-121200	
13-100-066-1010-027	1010-101-125000	

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, General Government Services .....* 15,043

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

**15. OPERATION OF STATE PROFESSIONAL BOARDS**

**1319. BOARD OF EXAMINERS OF HEATING, VENTILATION, AND AIR CONDITIONING CONTRACTORS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1319-010	1319-101-150000-3	Services Other Than Personal .....	( 5 )
<i>Total Appropriation, Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors .....</i>			<u>5</u>

**1320. BOARD OF ACCOUNTANCY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges .....	( 24 )
<i>Total Appropriation, Board of Accountancy .....</i>			<u>24</u>

# 66. LAW AND PUBLIC SAFETY

## 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

### 1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1321-011	1321-101-150000-3	Services Other Than Personal .....	( 222 )
13-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges .....	( 38 )
<i>Total Appropriation, Board of Architects and Certified Landscape Architects .....</i>			<u>260</u>

### 1322. BOARD OF DENTISTRY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1322-010	1322-101-150000-3	Services Other Than Personal .....	( 69 )
13-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges .....	( 51 )
<i>Total Appropriation, Board of Dentistry .....</i>			<u>120</u>

### 1323. BOARD OF MORTUARY SCIENCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1323-010	1323-101-150000-3	Services Other Than Personal .....	( 141 )
13-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges .....	( 19 )
<i>Total Appropriation, Board of Mortuary Science .....</i>			<u>160</u>

### 1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1324-010	1324-101-150000-3	Services Other Than Personal .....	( 207 )
13-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges .....	( 33 )
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors .....</i>			<u>240</u>

### 1325. BOARD OF MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1325-016	1325-101-150000-3	Services Other Than Personal .....	( 6,653 )
13-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges .....	( 387 )
<i>Total Appropriation, Board of Medical Examiners .....</i>			<u>7,040</u>

### 1326. BOARD OF NURSING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD) .....	( 80 )
13-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD) .....	( 6 )
13-100-066-1326-010	1326-101-150000-3	Services Other Than Personal .....	( 3,556 )
13-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD) .....	( 6 )
13-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges .....	( 122 )
<i>Special Purpose:</i>			
13-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks .....	( 500 )
<i>Total Appropriation, Board of Nursing .....</i>			<u>4,270</u>

### 1327. BOARD OF OPTOMETRISTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1327-010	1327-101-150000-3	Services Other Than Personal .....	( 129 )
13-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges .....	( 7 )
<i>Total Appropriation, Board of Optometrists .....</i>			<u>136</u>

## 66. LAW AND PUBLIC SAFETY

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1328. BOARD OF PHARMACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1328-010	1328-101-150000-3	Services Other Than Personal .....	( 1,267 )
13-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges .....	( 33 )
<i>Total Appropriation, Board of Pharmacy .....</i>			1,300

### 1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1329-010	1329-101-150000-3	Services Other Than Personal .....	( 184 )
13-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges .....	( 28 )
<i>Total Appropriation, Board of Veterinary Medical Examiners .....</i>			212

### 1330. BOARD OF COURT REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1330-010	1330-101-150000-3	Services Other Than Personal .....	( 10 )
<i>Total Appropriation, Board of Court Reporting .....</i>			10

### 1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1331-010	1331-101-150000-3	Services Other Than Personal .....	( 3 )
13-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges .....	( 9 )
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians .....</i>			12

### 1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1332-010	1332-101-150000-3	Services Other Than Personal .....	( 1,941 )
13-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges .....	( 139 )
<i>Total Appropriation, Board of Cosmetology and Hairstyling .....</i>			2,080

### 1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1333-010	1333-101-150000-3	Services Other Than Personal .....	( 4 )
<i>Total Appropriation, Board of Professional Planners .....</i>			4

### 1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1334-010	1334-101-150000-3	Services Other Than Personal .....	( 142 )
13-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges .....	( 18 )
<i>Total Appropriation, Board of Examiners of Electrical Contractors .....</i>			160

### 1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1335-010	1335-101-150000-3	Services Other Than Personal .....	( 353 )
13-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Total Appropriation, Board of Psychological Examiners .....</i>			366

## 66. LAW AND PUBLIC SAFETY

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

#### 1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1336-010	1336-101-150000-3	Services Other Than Personal .....	( 352 )
13-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges .....	( 18 )
<i>Total Appropriation, Board of Examiners of Master Plumbers .....</i>			<u>370</u>

#### 1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1337-007	1337-101-150000-12	Salaries and Wages .....	( 75 )
13-100-066-1337-009	1337-101-150000-3	Services Other Than Personal .....	( 334 )
13-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges .....	( 11 )
<i>Total Appropriation, Board of Marriage Counselor Examiners .....</i>			<u>420</u>

#### 1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1338-010	1338-101-150000-3	Services Other Than Personal .....	( 18 )
13-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges .....	( 12 )
<i>Total Appropriation, Board of Chiropractic Examiners .....</i>			<u>30</u>

#### 1340. BOARD OF PHYSICAL THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1340-010	1340-101-150000-3	Services Other Than Personal .....	( 4 )
13-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges .....	( 12 )
<i>Total Appropriation, Board of Physical Therapy .....</i>			<u>16</u>

#### 1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1341-010	1341-101-150000-3	Services Other Than Personal .....	( 11 )
13-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges .....	( 9 )
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee .....</i>			<u>20</u>

#### 1342. STATE REAL ESTATE APPRAISER BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1342-010	1342-101-150000-3	Services Other Than Personal .....	( 1 )
13-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges .....	( 21 )
<i>Total Appropriation, State Real Estate Appraiser Board .....</i>			<u>22</u>

#### 1343. STATE BOARD OF RESPIRATORY CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1343-010	1343-101-150000-3	Services Other Than Personal .....	( 10 )
<i>Total Appropriation, State Board of Respiratory Care .....</i>			<u>10</u>

#### 1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1344-010	1344-101-150000-3	Services Other Than Personal .....	( 163 )
13-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges .....	( 17 )
<i>Total Appropriation, State Board of Social Work Examiners .....</i>			<u>180</u>

**66. LAW AND PUBLIC SAFETY**

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS  
1345. ORTHOTICS AND PROSTHETICS BOARD**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1345-002	1345-101-150000-3	Services Other Than Personal .....	( 34 )
<i>Total Appropriation, Orthotics and Prosthetics Board .....</i>			<u>34</u>

**1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1346-001	1346-101-150000-3	Services Other Than Personal .....	( 12 )
<i>Total Appropriation, Occupational Therapy and Therapy Assistants .....</i>			<u>12</u>

**1347. NEW JERSEY CEMETERY BOARD**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1347-004	1347-101-150000-12	Salaries and Wages .....	( 40 )
13-100-066-1347-002	1347-101-150000-3	Services Other Than Personal .....	( 26 )
<i>Total Appropriation, New Jersey Cemetery Board .....</i>			<u>66</u>

**1349. BOARD OF POLYSOMNOGRAPHY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1349-010	1349-101-150000-3	Services Other Than Personal .....	( 54 )
<i>Total Appropriation, Board of Polysomnography .....</i>			<u>54</u>
<i>Total Appropriation, Operation of State Professional Boards .....</i>			<u>17,633</u>
<i>(From General Fund) .....</i>			<u>17,541</u>
<i>(From Casino Revenue Fund) .....</i>			<u>92</u>

**1310. DIVISION OF CONSUMER AFFAIRS  
14. CONSUMER AFFAIRS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1310-002	1310-100-140000-12	Salaries and Wages .....	( 1,490 )
13-100-066-1310-003	1310-100-140000-2	Materials and Supplies .....	( 30 )
13-100-066-1310-004	1310-100-140000-3	Services Other Than Personal .....	( 535 )
13-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges .....	( 41 )
<i>Special Purpose:</i>			
13-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance .....	( 1,200 )
13-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund .....	( 893 )
13-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program .....	( 2,612 )
13-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program .....	( 556 )
<i>Total Appropriation, Consumer Affairs .....</i>			<u>7,357</u>
<i>Total Appropriation, Division of Consumer Affairs .....</i>			<u>7,357</u>

**Language -- Direct State Services - General Fund**

13-100-066-1310-002	1310-100-140000	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-003		
13-100-066-1310-004		
13-100-066-1310-005		
13-100-066-1310-007		
13-100-066-1310-002	1310-100-140000	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
13-100-066-1310-003		
13-100-066-1310-004		
13-100-066-1310-005		
13-100-066-1310-007		

# 66. LAW AND PUBLIC SAFETY

## 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

### Language -- Direct State Services - General Fund

<i>13-100-066-1310-002</i>	1310-100-140000	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-066-1310-003</i>		
<i>13-100-066-1310-004</i>		
<i>13-100-066-1310-005</i>		
<i>13-100-066-1310-007</i>		
<i>13-100-066-1310-120</i>	1310-101-140000-1	Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-066-1310-142</i>	1310-101-142090-5	Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-066-1310-041</i>	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts derived from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080	Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-066-1310-196</i>	1310-101-140010-1	Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-066-1310-144</i>	1310-101-145300	Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-066-1310-146</i>	1310-101-145310-5	Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

## 1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
<i>13-100-066-1350-002</i>	1350-100-160000-12	Salaries and Wages .....	( 4,065 )
<i>13-100-066-1350-003</i>	1350-100-160000-2	Materials and Supplies .....	( 48 )
<i>13-100-066-1350-004</i>	1350-100-160000-3	Services Other Than Personal .....	( 293 )
<i>13-100-066-1350-005</i>	1350-100-160000-4	Maintenance and Fixed Charges .....	( 121 )
<i>Total Appropriation, Division on Civil Rights .....</i>			<u>4,527</u>

### Language -- Direct State Services - General Fund

<i>13-100-066-1350-002</i>	1350-100-160000	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to offset operational costs of the Division.
<i>13-100-066-1350-003</i>		
<i>13-100-066-1350-004</i>		
<i>13-100-066-1350-005</i>		
<i>13-100-066-1350-007</i>		



## 66. LAW AND PUBLIC SAFETY

### 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

**Language -- Direct State Services - General Fund**

<p>13-100-066-1350-002 13-100-066-1350-003 13-100-066-1350-004 13-100-066-1350-005 13-100-066-1350-007</p>	<p>1350-100-160000</p>	<p>Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-066-1350-002 13-100-066-1350-003 13-100-066-1350-004 13-100-066-1350-005 13-100-066-1350-007</p>	<p>1350-100-160000</p>	<p>Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.</p>

### 1440. VICTIMS OF CRIME COMPENSATION OFFICE 19. VICTIMS OF CRIME COMPENSATION OFFICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1440-002	1440-100-190000-12	Salaries and Wages . . . . .	( 1,092 )
13-100-066-1440-003	1440-100-190000-2	Materials and Supplies . . . . .	( 20 )
13-100-066-1440-004	1440-100-190000-3	Services Other Than Personal . . . . .	( 31 )
13-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges . . . . .	( 19 )
<i>Special Purpose:</i>			
13-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime . . . . .	( 3,372 )
<i>Total Appropriation, Victims of Crime Compensation Office</i>			4,534

**Language -- Direct State Services - General Fund**

<p>13-100-066-1020-093 13-100-066-1440-021</p>	<p>1020-101-095100-5 1440-101-190010-5</p>	<p>The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.</p>
<p>13-100-066-1440-021</p>	<p>1440-101-190010-5</p>	<p>The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.</p>
<p>13-100-066-1440-027</p>	<p>1440-101-190100</p>	<p>Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-066-1440-002 13-100-066-1440-003 13-100-066-1440-004 13-100-066-1440-005 13-100-066-1440-021</p>	<p>1440-100-190000 1440-101-190010-5</p>	<p>Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,425,000, and \$98,000 for the Office's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.</p>

<i>Total Appropriation, Protection of Citizens' Rights</i>	34,051
<i>(From General Fund)</i>	33,959
<i>(From Casino Revenue Fund)</i>	92

**Language -- Direct State Services - Casino Revenue Fund**

<p>13-491-066-1326-002 13-491-066-1326-004</p>	<p>1326-491-151090-1 1326-491-151090-3</p>	<p>The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.</p>
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# 66. LAW AND PUBLIC SAFETY

## 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

### Language -- Direct State Services - General Fund

<p>13-100-066-1319-008 13-100-066-1319-010</p> <p>13-100-066-1349-008 13-100-066-1349-009 13-100-066-1349-010 13-100-066-1349-011</p>	<p>1319-101-150000</p> <p>To</p> <p>1349-101-150000</p>	<p>The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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<i>Total Appropriation, Department of Law and Public Safety</i> .....	567,359
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*Totals by Category:*

<i>Direct State Services</i> .....	543,911
<i>Grants-In-Aid</i> .....	23,448

*Totals by Fund:*

<i>General Fund</i> .....	514,313
<i>Casino Control Fund</i> .....	46,754
<i>Casino Revenue Fund</i> .....	92
<i>Gubernatorial Election Fund</i> .....	6,200

### DEPARTMENT OF LAW AND PUBLIC SAFETY

### Language -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.