

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

OBJECTIVES

1. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
2. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies. Review violation and accident data received from New Jersey jurisdictions and other states; review medical fitness data received from individuals, physicians, police departments and from Driver Testing.
3. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution.
4. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
5. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
6. To facilitate compensation for damage caused by uninsured motorists.
7. To provide necessary services to the public efficiently, effectively economically, promptly and with courtesy and accuracy.

Program Classifications

01. Licensing and Registration--Identifies and regulates drivers and motor vehicles and protects drivers from vehicle theft and fraud; maintains file of all driver licenses and vehicle registrations; maintains around the clock telephone and teletype information services to Municipal, County and State Law Enforcement agencies; provides duplicates of lost or stolen licenses and registrations; certifies copies of records; mails renewals of registrations and driver licenses; administers laws governing purchase, sale and transfer of motor vehicles; licenses dealers, auto body shops, and junkyards; regulates the sale and disposal of stolen or fraudulently obtained vehicles. Many of these functions are available to the public through a Statewide system of motor vehicle agencies, which are administered and controlled by the Division of Motor Vehicles.
02. Vehicle Control and Driver Testing--Regulates motor vehicles, reduces the risk of accidents associated with vehicle defects and limits the vehicle contribution to air pollution.

Vehicle Control and Driver Testing establishes vehicle inspection standards; operates State-owned or leased vehicle inspection stations; inspects or, through privately-owned licensed re-inspection centers, supervises the inspection of all State registered vehicles for compliance with established equipment standards and compulsory insurance requirements; performs on-the-road and in-terminal inspections of both State registered and out-of-State trucks, tractors and trailers by the use of portable inspection lanes; performs random on-the-road inspection of passenger vehicles and inspects school transportation vehicles twice a year and inspects vehicle exhaust emissions.

Establishes standards for driver licenses and administers the driver license testing program; investigates, licenses and regulates commercial driving schools and their instructors, certifies driver education instructors at all secondary schools where classroom and/or behind-the-wheel instruction is taught.
03. Driver Control--Reduces the risk of accidents associated with driver deficiencies and protects the public from personal and property loss caused by irresponsible drivers, vehicle theft and fraud by monitoring and evaluating driving records and taking appropriate action when necessary to reduce the risk of accidents.

The Office of Highway Safety (C. 27:5F-1 et seq.) for which the division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the Federal funds needed for their implementation.

The Bureau of Driver Improvement teaches traffic and driver safety techniques through educational and information programs, suspends and restores driver licenses and registrations and corrects the attitudes and driving habits of drivers who have established unfavorable driving records.

The Insurance Surcharge Unit is responsible for identifying and billing individuals in accordance with the law based upon D.W.I. convictions and/or point and regulatory violations accumulated over the surcharge period. This Unit is also responsible for resolving disputes, answering inquiries, scheduling prehearing conferences for the public, and/or the suspension of drivers who fail to pay such surcharges in accordance with the statutes.

The Uninsured Motorist Fund Program is utilized to develop a system which will improve and expedite the processing of insurance terminations at the Division of Motor Vehicles. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Bureau of Violation Records processes all court reports relative to motor vehicle violations and collects fines related to these reports. The Bureau also processes other court suspension requests and driver license compact violation reports and suspension requests and insurance termination notices.
04. Security Responsibility--Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.
05. Autobody Licensing and Enforcement--This program insures compliance with Section 1 of P.L. 1983, c.360 (C. 39:13-1) so that no person may engage in the business of an autobody repair facility unless properly licensed and regulated by the Division of Motor Vehicles.
89. Revenue Collection Services--To collect, process, maintain financial records of all revenues, fines, and fees applicable to the Division of Motor Vehicles.

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The Bureau of Revenue Services is responsible for the collection, accounting and prompt deposit of all revenues for the Division, thereby enabling the investment of these funds for maximum interest income to the State.

The Bureau of Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in the State; the Counterpart Fee Law, which protects New Jersey carriers from being placed at an economic disadvantage in other states; the oversize/overweight vehicle law, which minimizes hazards to the public in the transportation of large or heavy articles and the vehicle reciprocity laws, which require agreement with other states to promote the free flow of commerce. This Bureau issues registration cards and decals, examines tax reports, collects revenues, issues permits and performs field audits.

99. Management and Administrative Services--The Office of the Director provides overall management and guidance to the Division of Motor Vehicles and the Office of Highway Safety. The Administrative section provides management support for the Division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Licensing and Registration				
Licensed drivers.....	4,720,380	5,300,000	5,379,500	5,460,192
Registered vehicles.....	5,501,746	5,400,000	5,481,000	5,563,215
Certificates of ownership issued.....	2,305,525	2,422,447	2,495,120	2,569,974
Junkyard licenses issued.....	91	95	96	98
Dealer licenses issued.....	4,482	4,500	6,567	6,632
Lookups.....	15,300,000	16,000,000	16,480,000	16,974,400
Cost per issue of:				
Driver license.....	\$1.06	\$1.07	\$1.07	\$1.10
Vehicle registration.....	\$1.06	\$1.07	\$1.07	\$1.10
Certificate of ownership.....	\$1.30	\$1.32	\$1.32	\$1.36
Vehicle Control and Driver Testing				
Vehicles inspected at fixed stations.....	4,207,893	3,600,000	3,600,000	4,100,000
Rejection rate per initial inspection at fixed stations (percentage).....	50%	50%	50%	50%
Fixed station inspections including re inspections.....	6,829,258	4,912,000	4,912,000	5,712,000
Average waiting time in minutes at fixed stations.....	7	9	10	10
Cost per vehicle inspected at fixed stations.....	\$4.42	\$4.51	\$4.49	\$3.94
Rejection rate for emission violations (percentage).....	21.2%	24%	27%	27%
Driver License examinations.....	703,489	776,000	759,600	759,600
Driver Control				
Driver licenses suspended by court.....	60,000	57,780	94,800	96,250
Point system suspensions.....	10,505	14,552	12,750	12,945
Administrative suspensions.....	153,260	177,402	216,700	220,016
Driver license restorations.....	94,630	82,180	116,250	118,029
Number of persons driving under the influence completing Alcohol Safety Institute.....	9,500	----(a)	----(a)	----(a)
Security Responsibility				
Vehicles involved in accidents.....	425,729	442,955	473,550	496,361
Accident vehicles uninsured.....	37,000	33,069	42,900	44,966
Accident vehicles uninsured as a percent of total crash vehicles.....	8.0%	7.4%	9.4%	9.4%
Driver abstracts furnished.....	2,610,000	2,323,122	2,091,876	1,917,021
Suspensions for lack of security responsibility.....	57,600	30,840	25,284	58,000
Management and Administrative Services				
Automated Telephone Center: Telephone inquiries.....	1,875,000	2,442,000	2,800,000	2,800,000
Autobody Licensing and Enforcement				
Autobody Shop Licenses Issued.....	----(b)	1,930	2,500	2,500

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	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
POSITION DATA				
Budgeted Positions.....	1,968	1,955	1,844	2,067
Licensing and Registration.....	300	305	309	332
Vehicle Control and Driver Testing.....	894	890	861	1,023
Driver Control.....	228	215	198	233
Security Responsibility.....	248	239	193	170
Autobody Licensing and Enforcement.....	---	2	2	2
Revenue Collection Services.....	107	103	112	117
Management and Administrative Services.....	191	201	169	190
Positions Supported by Appropriated Receipts.....	28	42	42	42
Positions Budgeted in Lump Sum Appropriations.....	386	568	997	1,121
Authorized Positions--Federal.....	28	28	23	31
Authorized Positions--All Other.....	---	16	24	24
Total Positions.....	2,410	2,609	2,930	3,285

(a) Function transferred to Department of Health in FY 1986.

(b) Function performed by the Department of Insurance in FY 1985.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
16,875	4,636	891	22,402	22,033	Licensing and Registration	01	36,454	39,814	39,814
23,755	150	1,293	25,198	24,180	Vehicle Control and Driver Testing	02	24,745	24,975	24,975
13,382	1,032	111	14,525	14,440	Driver Control	03	14,558	14,823	14,823
5,232	746	---	5,978	5,978	Security Responsibility	04	5,231	5,135	5,135
79	13	4	96	76	Autobody Licensing and Enforcement	05	88	84	84
5,465	---	213	5,678	5,678	Revenue Collection Services	89	6,228	6,154	6,154
6,412	2	212	6,626	6,548	Management and Administrative Services	99	12,573	13,925	13,925
71,200	6,579	2,724	80,503	78,933	Total Appropriation		99,877	104,910	104,910
Distribution by Object									
32,196	---	4,091	36,287	36,278	Personal Services--				
---	---	---	---	---	Salaries and wages		37,960	37,801	37,801
---	---	750	750	750	Positions established from lump sum appropriation		4,356	4,607	4,607
32,196	---	4,841	37,037	37,028	Employee benefits		---	---	---
5,643	1	360	6,004	5,959	Total Personal Services		42,316(a)	42,408	42,408
15,480	---	-184	15,296	15,249	Materials and Supplies		6,197(b)	6,034	6,034
1,022	---	217	1,239	1,223	Services Other Than Personal		14,500	14,673	14,673
86	---	-29	57	57	Maintenance and Fixed Charges		1,329	1,484	1,484
---	---	2,000	2,000	2,000	Special Purpose--				
---	---	---	---	---	Microfilm service charges	01	86	10	10
---	---	---	---	---	Microfilming document purging and microfilm indexing system	01	2,000	1,808	1,808
1,519	---	---	1,519	1,519	Agency improvements	01	1,257	2,636	2,636
---	---	---	---	---	Agency operations	01	14,586	16,219	16,219
---	---	340	340	340	Vehicle inspection annual program	02	---(c)	---	---
3,414	---	---	3,414	2,640	Emissions analyzers-equipment replacement	02	---	---	---
187	32	---	219	150	Public inspection station expansion	02	---(d)	350	350
7,800	18	973	8,791	8,790	Federal highway safety program program - State match	03	206	265	265
1,000	---	---	1,000	1,000	Implementation of surcharge program	03	7,800	7,800	7,800
40	---	---	40	37	Uninsured motorist program	03	1,000	1,000	1,000
48	---	---	48	48	Drunk driver fund program	03	42	42	42
					Microfilm service charges - Security Responsibility	04	---	---	---

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It is further recommended that the amount hereinabove for Security Responsibility be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove, be appropriated to defray additional cost of administration of the Security Responsibility law.

It is further recommended that the unexpended balances in the Federal Highway Safety Program-State match account, including the accounts of the several departments, as of June 30, 1987, be appropriated for such highway safety projects.

It is further recommended that receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act--Merit Rating System Surcharge Program of 1982, P.L. 1983, c. 65 (C. 17:29A-33 et al.), in excess of \$7,800,000, be appropriated for the purposes of the act. The unexpended balances as of June 30, 1987 in the Motor Vehicles administrative expense account shall be used as partial repayment of a loan from the Unsatisfied Claims and Judgement Fund.

It is further recommended that receipts derived pursuant to section 2 of P.L. 1972, c. 197 (C. 39:6B-2), as amended by P.L. 1983, c. 141, in excess of \$1,000,000, and the unexpended balance as of June 30, 1987, be appropriated for the Uninsured Motorist Revolving Program.

It is further recommended that receipts derived from drunk driving fines collected pursuant to Chapter 4 of Title 39 of the Revised Statutes, in excess of \$42,000, be appropriated for the administration of the Drunk Driving Enforcement Program and the unexpended balance as of June 30, 1987 be appropriated.

It is further recommended that receipts in excess of \$350,000 for Photo Licensing derived pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3-10g), be appropriated to administer the program.

It is further recommended that receipts from the Autobody Licensing and Enforcement Program, derived pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6) in excess of \$83,000, and the unexpended balance as of June 30, 1987, be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that no appropriation hereinabove and no appropriation from driver license and motor vehicle fees be used for the production or distribution of reflectorized license plates.

- (a) The 1987 appropriation has been adjusted for the allocation of the salary program.
- (b) Of this appropriation, \$59,000 has been transferred from the fuel and utilities account to the central rent account in accordance with language in the FY '87 Appropriations Act.
- (c) Appropriation of \$1,913,000 distributed to applicable operating accounts.
- (d) Appropriation of \$1,000,000 distributed to applicable operating accounts.
- (e) Appropriation of \$711,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

OBJECTIVES

1. To provide Statewide law enforcement services, including traffic control, by assisting other law enforcement agencies; and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide scientific technology for increasing the effectiveness of Statewide law enforcement.
4. To provide accurate Statewide criminal information and an efficient Statewide law enforcement communications system.
5. To develop and administer a coordinated Statewide system for defense against potential natural and man-made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act; preserve the State's rights under the Federal antitrust laws; promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and ground which fall within the purview of the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

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Program Classifications

06. Patrol Activities and Crime Control--Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.
- Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.
- The Missing Persons Unit assists all Law Enforcement Agencies in the investigation of missing persons and unidentified bodies.
- The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.
- The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.
- The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center. Funds were provided in the FY 1986 recommendation to complete the installation of a new Computerized Radio Network which will provide a comprehensive, Statewide communication and emergency response system.
07. Police Services and Public Order--The New Jersey criminal justice system and other governmental agencies are furnished with Statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.
- Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearing-house and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau contains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.
- The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.
08. Emergency Services--Develops and maintains plans and operational capability to coordinate Statewide emergency response personnel and resources for potential natural and man-made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.
09. Criminal Justice--Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.
- The Police Training Commission, which is part of the Division of Criminal Justice, is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.
11. State Medical Examiner--Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
23. State Capitol Complex Security--The Bureau of State Governmental Security, consisting of troopers, state capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
- Additional responsibilities include the safeguarding of dignitaries, escorting of State monies and policing of the Senate and Assembly Chambers during legislative sessions, public hearings and other public gatherings at the Capitol.

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 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

24. Marine Police Operations--Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

99. Management and Administrative Services--Provides for executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The Division maintains and repairs its own fleet of motor vehicles.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Patrol Activities and Crime Control				
Investigations				
Criminal.....	12,733	13,362	13,000	13,500
Accident.....	12,463	12,421	12,000	12,250
General.....	105,319	123,880	123,000	125,000
Driving while intoxicated arrests.....	9,206	9,024	9,000	8,400
Aids to motorists.....	103,967	115,442	118,000	122,000
Commercial vehicles inspected.....	25,043	33,840	35,000	50,000
Commercial vehicle inspection summonses.....	3,027	3,555	3,700	4,000
Commercial vehicles weighed.....	393,524	410,318	420,000	600,000
Commercial vehicle weight summonses.....	17,620	18,992	19,500	20,000
Index crimes reported.....	372,160	375,840	381,477	409,869
Statewide violent crimes.....	39,859	40,298	40,902	43,784
Cleared by arrests (percentage).....	48.0%	48.7%	49.4%	47.4%
Statewide nonviolent crimes.....	332,301	335,542	340,575	366,085
Cleared by arrests (percentage).....	16.5%	16.8%	17.1%	15.9%
Violent crimes reported to and investigated by State Police only.....	595	584	593	589
Investigations cleared by arrests (percentage).....	38.2%	58.6%	59.0%	58.4%
Nonviolent crimes reported to and investigated by State Police only.....	5,998	5,977	6,067	6,258
Investigations cleared by arrests (percentage).....	17.9%	18.1%	18.3%	18.6%
Narcotics investigations.....	320	300	320	350
Arrests.....	491	400	400	425
Organized crime investigations.....	225	230	230	240
Arrests.....	292	225	225	230
Special investigations.....	818	950	950	1,000
Racetrack unit investigations.....	2,066	2,650	2,700	2,825
Racetrack unit arrests.....	75	175	150	185
Polygraph examinations.....	659	759	834	950
Arson investigations.....	361	278	320	330
Arson arrests.....	40	40	40	42
Property damage (in millions).....	\$13.4	\$10.8	\$11.0	\$12.5
Auto unit investigation.....	1,118	1,217	1,250	1,270
Auto unit arrests.....	87	112	100	110
Recovered vehicles.....	198	250	275	300
Recovered property value (in millions).....	\$2.0	\$2.3	\$2.5	3.0
Major crime investigations.....	44	50	50	40
Fugitive investigations.....	110	120	130	150
Cleared by arrest.....	106	115	120	125
ABC inspection/investigations.....	9,000	8,116	9,200	9,300
ABC arrests.....	789	792	800	820
Missing persons complaints.....	120	126	120	130
Missing persons located.....	65	75	75	80
Solid/hazardous waste investigations.....	1,700	1,863	1,800	3,200
Approvals.....	1,600	1,706	1,700	3,025
Rejections.....	100	105	100	125
National Crime Information System				
New entries.....	18,075	18,486	17,500	19,100
Identifications.....	11,425	11,611	11,800	12,900
Inquiries.....	669,859	780,554	900,000	990,000

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 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
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	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
Police Services and Public Order				
Firearms applications received.....	43,636	52,367	54,000	71,700
Forensic examinations completed.....	429,232	425,016	427,500	479,000
Laboratory cases received.....	24,886	25,382	25,250	49,500
Laboratory cases completed.....	25,567	24,597	25,000	50,500
Crime scene investigations.....	2,913	2,968	2,950	4,640
Private detective licenses issued.....	373	449	440	845
Private detective employee registrations.....	31,861	42,074	37,500	42,500
Ballistics examinations.....	5,159	5,812	6,000	9,720
Criminal History Records Information Unit				
Inquiries.....	2,001,565	2,201,603	2,300,000	2,492,000
Responses.....	1,067,564	1,180,621	1,320,000	1,448,000
Updates/modifications.....	1,095,262	1,175,344	1,200,000	1,300,000
Criminal Justice(a)				
Complaints.....	1,457	1,533	1,800	1,800
Cases opened.....	1,500	1,297	1,605	1,558
Cases closed.....	1,450	1,082	1,390	1,558
State Grand Jury Indictments.....	108	94	149	160
Trials.....	115	190	131	140
Guilty verdicts.....	189	212	247	262
Acquittals.....	20	40	25	28
Defendants disposed.....	668	931	754	804
Fines ordered.....	\$1,781,570	\$1,566,886	\$2,687,500	\$2,700,000
Restitution ordered.....	\$1,261,700	\$4,288,546	\$2,081,100	\$2,000,000
Appeals opened.....	2,365	2,169	2,245	2,445
Appeals closed.....	1,620	2,000	1,440	1,540
Background investigations.....	400	574	500	500
Training Programs.....	42	37	40	50
Number trained.....	2,400	2,215	2,200	2,420
Instructors certified.....	1,500	1,833	1,500	1,500
New.....	300	484	300	300
Renewed.....	1,200	1,349	1,200	1,200
New officers enrolled in basic training programs.....	1,300	1,800	1,500	1,500
School inspection.....	500	500	500	500
State Medical Examiner				
Autopsies performed.....	450	745	500	500
County autopsies supervised.....	1,650	3,370	1,700	1,700
County autopsy reports reviewed.....	5,400	5,400	5,600	5,600
Toxicological cases received.....	3,200	3,697	3,300	3,300
Investigations.....	600	538	650	650
Marine Police Operations				
Investigations				
Criminal.....	371	432	420	440
Accident.....	311	320	350	360
General.....	2,125	3,068	3,500	3,000
Boardings.....	18,607	20,157	22,000	20,000
Assists.....	967	1,139	1,400	1,000
Management and Administrative Services				
State Police Training Academy:				
State Police recruits enrolled.....	225	539	230	408
State Police recruits graduated.....	121	284	140	245
Municipal police officers trained.....	234	210	280	280
Special schools training (trainees).....	2,429	2,429	2,461	4,150
POSITION DATA				
Budgeted Positions.....	3,136	3,251	3,342	3,511
Patrol Activities and Crime Control.....	1,796	1,862	1,946	2,005
Police Services and Public Order.....	375	381	370	389
Emergency Services.....	30	38	34	49
Criminal Justice(a).....	262	287	320	380
State Medical Examiner.....	37	37	36	36
State Capitol Complex Security.....	188	189	188	181
Marine Police Operations.....	136	144	140	141
Management and Administrative Services.....	312	313	308	330

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
Positions Supported By Appropriated Receipts.....	23	27	31	27
Positions Budgeted In Lump Sum Appropriations	117	85	223	327
Authorized Positions--Federal	92	85	78	78
Authorized Positions--All Other	453	464	503	510
Atlantic City Expressway	28	38	32	32
New Jersey Turnpike	178	178	180	180
Garden State Parkway	153	153	156	156
Other	94	95	135	142
Total Positions	3,821	3,912	4,177	4,453

(a) Reflects the merge of the Police Training Commission with the Division of Criminal Justice in accordance with P.L. 1985, c. 491 (C. 52:17B-70).

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (5)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
81,979	995	4,270	87,244	83,577	Patrol Activities and Crime Control	06	85,936	86,152	86,152
12,363	30	604	12,997	12,895	Police Services and Public Order	07	13,208	13,083	13,083
795	4,533	57	5,385	1,108	Emergency Services	08	1,146	1,384	1,384
13,091	16	1,409	14,516	13,780	Criminal Justice(a)	09	18,389	22,942	22,942
2,216	296	65	2,577	2,574	State Medical Examiner	11	2,451	2,570	2,570
3,039	3	143	3,185	3,170	State Capitol Complex Security	23	3,355	6,552	6,552
4,099	123	-260	3,962	3,866	Marine Police Operations	24	4,771	4,496	4,496
10,933	638	2,389	13,960	13,776	Management and Administrative Services	99	11,188	11,845	11,845
128,515	6,634	8,677	143,826	134,746	Total Appropriation		140,444	149,024	149,024
<u>Distribution by Object</u>									
74,821	18	4,148	78,987	78,564	Personal Services--		92,663	94,454	94,454
---	---	---	---	---	Salaries and wages		4,624	3,667	3,667
---	---	---	---	---	Positions established from lump sum appropriation		1,300	---	---
572	---	---	572	572	Positions established in lieu of appropriated revenue		---	---	---
---	---	---	---	---	Positions converted		---	500	500
9,258	---	-691	8,567	8,550	New positions		9,863	10,516	10,516
---	---	---	---	---	Cash in lieu of maintenance		---	---	---
84,651	18	3,457	88,126	87,686	Total Personal Services		108,450(b)	109,137	109,137
7,430	4	-612	6,822	6,582	Materials and Supplies		7,701(c)	7,638	7,638
7,548	2	1,898	9,448	9,387	Services Other Than Personal		7,416	8,046	8,046
2,508	3	411	2,922	2,870	Maintenance and Fixed Charges		2,701	3,216	3,216
<u>Special Purpose--</u>									
---	---	---	---	---	State Police body armor replacement	06	322	---	---
1,195	---	---	1,195	1,160	Air ambulance program	06	1,100	1,700	1,700
---	---	---	---	---	Medical-evacuation helicopter replacement	06	1,195	1,195	1,195
13,480	154	---	154	99	Missing Persons Unit	06	70	---	---
---	---	2	13,482	12,565	State Police communications system	06	70 S	---	---
---	---	540	540	---	Superfund investigations case control	06	---	---	---
1,000 S	---	-25	975	---	Office of Hazardous Materials Transport Compliance and Enforcement	06	---	---	---
10 S	---	---	10	---	Firearms licensing computer feasibility study	07	---	---	---
---	---	---	---	---	Firearms file automation	07	300	---	---
100 S	---	---	100	1	Emergency services-Statewide feasibility study	08	---	---	---
---	4,533	-1,667	2,866	83	Spring storm 1984	08	---	---	---
---	---	1,667	1,667	295	Hurricane Gloria	08	---	---	---
---	---	---	---	---	Statewide emergency service program	08	150	---	---

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

Year Ending June 30, 1986					Year Ending June 30, 1988			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended
	4		4	4				
35 S			35					
							806	806
		240	240			2,900	6,000	6,000
350 S			350	3		125		
215		131	346	346		315	415	415
497		-11	486	486				
		372	372	282		497	497	497
1,150 S			1,150	1,150				
809	500	1,011	2,320	2,304			2,400	2,400
1,297 S			1,297	1,297		871	871	871
160		4	164	155				
380		80	460	459		189	193	193
	11 R	-10	1			444	480	480
	292 R	-291	1					
	{ 42 R }							
	{ 82 R }	-114	10					
20,678	5,618	1,929	28,225	20,689		8,548	14,557	14,557
5,700	989	1,594	8,283	7,532		5,628	6,430	6,430
OTHER RELATED APPROPRIATIONS								
1,161	1,983	313	3,457	716		4,939	12,938	6,616
129,676	8,617	8,990	147,283	135,462		145,383	161,962	155,640
	5 R	708	713	708				
		2	2	2			579	579
	{ 675 R }	-1,345	4,575	4,464		1,210	1,940	1,940
	{ 122 R }					2,200	2,200	2,200
	{ 1,272 R }	244	1,638	1,515		704	704	704
	{ 50 R }							
	{ 336 R }		386	250				
	7,705	-391	7,314	6,939		4,114	5,423	5,423

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended	
---	14,294 R	-1	14,293	13,282					
	{ 250 R }	---	923	429					
	{ 510 R }	---	2,271	2,143					
	{ 51 R }	---							
	{ 109 R }	13	173	157					
---	17,648	12	17,660	16,011					
129,676	33,970	8,611	172,257	158,412					
					All Other Funds				
					Patrol Activities and Crime Control	06	13,983	13,983	13,983
					Police Services and Public Order	07	---	---	---
					Emergency Services	08	1,761	2,253	2,253
					Criminal Justice	09	---	---	---
					<u>Total All Other Funds</u>		15,744	16,236	16,236
					<u>Grand Total</u>		165,241	183,621	177,299

It is recommended that there be appropriated out of the General Fund such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act; provided, however, that any expenditures therefrom be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1987 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 be appropriated.

It is further recommended that the unexpended balances not to exceed \$500,000 as of June 30, 1987, in Patrol Activities and Crime Control, Police Services and Public Order, State Capitol Complex Security and Management and Administrative Services program classifications be appropriated for State police recruit training.

It is further recommended that receipts in excess of \$550,000 derived from license fees and/or audits conducted to insure compliance with the Private Detective Act of 1939, P.L. 1939, c. 369 (C. 45:19-8 et seq.) be appropriated to defray the cost of this activity.

It is further recommended that the unexpended balance as of June 30, 1987 in the State Police Communications System account be appropriated for the same purpose.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers, P.L. 1952, c. 12 (C. App. A:9-57.1 et seq.).

It is further recommended that the amount in the Boat Certification Fund, in excess of the amount required to defray the costs to the Division of Motor Vehicles of administering and enforcing the provisions of P.L. 1984, c. 152 (C. 12:7A-1 et seq.), and any amount remaining therein, in addition to the unexpended balances as of June 30, 1987, be appropriated for additional operating costs for the Marine Police.

It is further recommended that, in addition to the amounts hereinabove to the Divisions of State Police, and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such cost for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employee Retirement Systems not be appropriated and be paid into the General Fund.

It is further recommended that receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to P.L. 1983, c. 392 (C. 13:1E-126 et al.) be appropriated for the cost of the administration of the Act.

It is further recommended that all receipts, or portions thereof, charged for the processing of non-criminal justice applications for fingerprint records and name search inquiries by the Federal Bureau of Investigation or the Division of State Police be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

It is further recommended that receipts received pursuant to the assessment of electrical companies under P.L. 1981, c. 302 (C. 26:20-37 et seq.) in an amount of \$2,253,000 together with the unexpended balance of such receipts as of June 30, 1987, be appropriated for nuclear emergency response; provided, however, that the expenditure of these funds be approved by the Director of the Division of Budget and Accounting.

- (a) The Police Training Commission has been combined with the Division of Criminal Justice in accordance with P.L. 1985, c. 491 (C. 52:17B-70).
- (b) The 1987 appropriation has been adjusted for the allocation of the salary program.
- (c) Of this appropriation, \$59,000 has been transferred from the fuel and utilities account to the central rent account in accordance with language in the FY'87 Appropriations Act.
- (d) Appropriation of \$750,000 distributed to applicable operating accounts.
- (e) Appropriation of \$250,000 distributed to applicable operating accounts.
- (f) Appropriation of \$1,800,000 distributed to applicable operating accounts.
- (g) Appropriation of \$350,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To assure proper reporting of election campaign contributions and expenditures, to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns, to assure proper annual reporting of lobbyists' financial activity, to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To coordinate the planning and implementation of criminal and juvenile justice programs in local and State government.
3. To insure propriety and preserve public confidence of persons in the Executive branch of government.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To educate the general public regarding the State's mandatory sentencing laws, particularly the mandatory sentencing law providing mandatory and extended terms of imprisonment for persons convicted of committing certain crimes while in possession of firearms.
7. Coordinate activities with the Missing Persons Unit, in the Division of State Police, to collect and distribute information on missing persons and unidentified victims; to assist in the training of law enforcement personnel and to cooperate with any law enforcement agency needing assistance with missing persons; and to educate parents and civic groups for the prevention of kidnapping, etc.
8. To regulate and control boxing, wrestling and martial art events in order to protect the safety and well-being of participants, and ensure public confidence in the regulatory process and conduct of such events.
9. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

Program Classifications

17. Election Law Enforcement--Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election, assures the quarterly reporting of receipts and expenditures by continuing political committees, provides partial public funding of gubernatorial elections, assures annual reporting of lobbyists' financial activity, assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates and promotes public dissemination of information concerning financing of elections.
18. Law Enforcement Planning--Responsible for developing a comprehensive plan for improving the criminal and juvenile justice system in the State and assisting State and local law enforcement agencies by coordinating the development of programs and projects for which Federal matching funds are available. Federal funds are made available under the proposed Justice Assistance Act of 1983 and the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415), which is expected to continue for the foreseeable future. The Agency also administers the Speedy Trial Program--Backlog Reduction, which is a State funded grant program.
20. Review and Enforcement of Ethical Standards--Initiates, receives and reviews complaints concerning code of ethics violations against any State officer or employee in the Executive branch of government. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2, and the Casino Control Act.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

21. Regulation of Alcoholic Beverages--Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises state and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licenses and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. Regulation of Racing Activities--Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. N.J. Commission to Deter Criminal Activity--To solicit and receive gifts, bequests, donations and grants from any source whatsoever for the purpose of educating the general public in New Jersey regarding the State's criminal statutes and the consequences of committing criminal acts within the State; to advertise the consequences of participating in criminal activity in any media the Commission deems appropriate, including but not limited to television, radio, newspaper, billboards, or printed material; to enter into such contracts with a person upon such terms and conditions as the Commission shall determine to be reasonable, employ such staff and do any and all things the Commission deems necessary, to carry out and exercise the powers given and granted to the Commission; and to establish a nonprofit, charitable educational corporation under the laws of the State of New Jersey which shall be empowered to exercise these powers given and granted to the Commission.
26. Commission on Missing Persons--To develop a comprehensive State action plan to coordinate information concerning missing persons and unidentified victims in this State, review data and statistics collected by the Missing Persons Unit and to recommend legislation to carry out the purposes of Missing Persons Act and to improve coordination of activities applicable to the purposes of the act.
27. State Athletic Control--Regulation of all persons, practices and associations related to the operation of boxing, wrestling and martial art events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial art events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial art events. Assures the timely collection of fees and taxes.
30. Gaming Enforcement--Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Does the audit and on-site compliance examination of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subject of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Election Law Enforcement				
Disclosure reports total.....	23,587	22,908	16,050	16,740
Campaign and quarterly.....	23,000	22,500	15,400	16,300
Lobbyists.....	375	390	390	400
Personal finance.....	212	18	260	-----
Advisory opinions.....	23	20	20	20
Audits and investigations.....	200	250	150	150
Complaints.....	316	550	450	500
Law Enforcement Planning				
State projects funded.....	20	30	25	40
Local projects funded.....	55	33	100	110
State and local projects monitored.....	100	100	155	175
Review and Enforcement of Ethical Standards				
Hearings.....	2	-----	5	5
Investigations.....	400	600	675	700
Financial disclosure reports.....	1,300	1,491	1,491	1,535
Regulation of Alcoholic Beverages				
Alcoholic beverage control items processed.....	72,279	69,751	67,770	67,770
Licenses (State issued only).....	962	893	970	970
Permits.....	35,403	30,849	31,000	31,000
Penalties.....	819	725	800	800
Fees.....	35,095	37,284	35,000	35,000
Licensees receiving monetary penalties (Percentage).....	6.3%	5.6%	6.2%	6.2%

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
Amusement games control items processed				
Licenses.....	874	938	920	920
Penalties.....	225	285	300	300
Licenses receiving monetary penalties (Percentage).....	26%	30%	32%	32%
Regulation of Racing Activities				
Racing days allotted.....	594	811	851	800
Licenses issued.....	28,657	30,400	31,000	32,000
Fingerprints taken.....	9,671	9,729	9,875	10,000
Samples taken.....	61,796	72,602	88,504	90,243
Breathalyzer tests.....	38,610	51,453	59,570	60,406
Simulcasting Programs Allotted.....	-----	514	1,200	1,500
N.J. Commission to Deter Criminal Activity				
Funds Donated.....	\$50,000	\$50,000	\$50,000	\$50,000
Education - General Public:				
Public Speeches.....	130	130	130	130
Media Advertisements.....	32,000	32,000	32,000	32,000
Commission on Missing Persons				
Missing Persons.....	14,000	14,798	15,000	15,000
Unidentified Deceased (cumulative).....	90	130	135	140
State Athletic Control				
Total Number of Shows and Licensees.....	1,404	1,306	1,425	1,425
Professional Boxing Shows.....	143	121	150	150
A.A.U. Boxing Shows.....	43	35	50	50
Wrestling Shows.....	71	92	75	75
Professional Boxers Licensed.....	899	723	900	900
Professional Wrestlers Licensed.....	248	335	250	250

POSITION DATA

	123	151	150	164
Budgeted Positions.....	123	151	150	164
Election Law Enforcement.....	24	24	26	28
Review and Enforcement of Ethical Standards.....	4	6	6	8
Regulation of Alcoholic Beverages.....	46	56	56	55
Regulation of Racing Activities.....	45	57	57	57
State Athletic Control.....	4	8	6	16
Positions Budgeted in Lump Sum Appropriations.....	27	19	15	64
Authorized Positions (SLEPA) - Federal.....	13	7	6	6
Authorized Positions--All Other.....	5	8	9	9
Total Positions.....	168	185	180	243

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
881	34	32	947	877	Election Law Enforcement	17	1,059	1,067	1,067
1,543	1,207	-658	2,092	528	Law Enforcement Planning	18	1,543	2,093	2,093
200	5	5	210	162	Review and Enforcement of Ethical Standards	20	219	295	295
1,530	154	31	1,715	1,710	Regulation of Alcoholic Beverages	21	1,924	1,843	1,843
2,168	51	166	2,385	2,330	Regulation of Racing Activities	22	2,515	2,911	2,911
75	---	---	75	75	N.J. Commission to Deter Criminal Activity	25	75	75	75
138	52	---	190	99	Commission on Missing Persons	26	148	148	148
426	---	135	561	535	State Athletic Control	27	761	716	716
6,961	1,503	-289	8,175	6,316	Total Appropriation		8,244	9,148	9,148

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended
					<u>Distribution by Object</u>			
					<u>Personal Services--</u>			
3,895		215	4,170	4,139		4,669	5,254	5,254
60 S }								
						250	206	206
						255	33	33
							30	30
3,955		215	4,170	4,139		5,174(a)	5,523	5,523
158		57	215	211		218	221	221
732		158	890	830		789	824	824
97		14	111	107		127	154	154
					<u>Special Purpose--</u>			
30			30	30				
600	600	-149	1,051		17	30	30	30
193	99	-112	180	70	18	600	1,100	1,100
750	508	-408	850	452	18	193	243	243
200 S			200	198	18	750	750	750
	25		25	25	21			
					21			
75			75	75	21	70		
					25	75	75	75
138	52		190	99	26	148	148	148
					27			
8			8	7	27	(b)		
	129 R	-129			21	8	8	8
1,994	1,413	-798	2,609	956		1,874	2,354	2,354
25	90	65	180	73		62	72	72
					<u>OTHER RELATED APPROPRIATIONS</u>			
28,555			28,555	26,390		29,966	34,233	34,233
3,000	338		3,338	2,828				
38,516	1,841	-289	40,068	35,534		38,210	43,381	43,381
					<u>Federal Funds</u>			
	28							
	1,983 R }	-463	1,548	1,425	18	5,100	9,800	9,800
	2,011	-463	1,548	1,425		5,100	9,800	9,800
					<u>All Other Funds</u>			
	1,890							
	3,562 R }		5,452	4,139	22	3,635	4,180	4,180
	316 R	1	317	196	27		209	209
	5,768	1	5,769	4,335		3,635	4,389	4,389
38,516	9,620	-751	47,385	41,294		46,945	57,570	57,570

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

It is recommended that the unexpended balance as of June 30, 1987 for Law Enforcement Planning, including the accounts of the several departments, be appropriated for the same purposes; and any remaining balance in the Administration of SLEPA account shall be placed in reserve and only released to match additional federal funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1983, c. 333 (C. 52:17B-151 et seq.), the unexpended balance as of June 30, 1987 in the N. J. Commission to Deter Criminal Activity - State match account be appropriated without a matching fund requirement to defray expenses of the public education effort.

It is further recommended that funds received from taxes, revenue and penalties collected pursuant to P.L. 1985, c. 83 (C. 5:2A-1 et al.) be appropriated for the expenses of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1987 in the Commission on Missing Persons account be appropriated for the same purpose.

It is further recommended that receipts derived from racing activities, not to exceed \$100,000, for costs attributed to computerized licensing be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$250,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and Federal resources.

Program Classifications

88. Central Library Services--Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.
99. Management and Administrative Services--Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
AFFIRMATIVE ACTION DATA				
Male Minority.....	421	481	847	1,007
Male Minority %.....	5.8	6.4	10.1	12.0
Female Minority.....	605	670	981	1,141
Female Minority %.....	8.3	8.9	11.7	13.6
Total Minority.....	1,026	1,151	1,825	2,148
Total Minority %.....	14.9	15.3	21.8	25.6
POSITION DATA				
Budgeted Positions.....	74	73	173	177
Central Library Services.....	5	5	6	6
Planning, Management and General Support.....	69	68	167	171
Positions Budgeted in a Lump Sum Appropriation.....	-----	-----	4	-----
Total Positions.....	74	73	177	177

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986-----			Expended	PROGRAM CLASSIFICATIONS	Ref Key	Year Ending -----June 30, 1988-----		
	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available				1987 Adjusted Approp	Requested	Recom- mended
385	---	7	392	392	Central Library Services	88	460	597	597
2,136	5	1,656	3,797	2,854	Management and Administrative Services	99	5,488	7,226	7,226
2,521	5	1,663	4,189	3,246	Total Appropriation		5,948	7,823	7,823
					<u>Distribution by Object</u>				
1,826	---	534	2,360	2,360	Personal Services--				
---	---	---	---	---	Salaries and wages		4,803	5,172	5,172
---	---	---	---	---	Positions established from lump sum appropriation		52	52	52
---	---	---	---	---	New positions		---	219	219
1,826	---	534	2,360	2,360	Total Personal Services		4,855(a)	5,443	5,443
253	---	-4	249	249	Materials and Supplies		253	385	385
303	---	24	327	322	Services Other Than Personal		598	889	889
84	---	-6	78	70	Maintenance and Fixed Charges		94	156	156
---	---	990	990	94	Special Purpose--				
55	---	---	55	55	Development of office automation systems	19	---	606	606
---	---	---	---	---	Affirmative action and equal employment opportunity program	99	57	110	110
55	---	990	1,045	149	Total Special Purpose		57	716	716
---	5	125	130	96	Additions, Improvements and Equipment		91	234	234
---	87	25	112	---	OTHER RELATED APPROPRIATIONS				
---	---	---	---	---	Total Capital Construction		---	---	---
398	---	---	398	398	Total Debt Service		571	559	559
2,919	92	1,688	4,699	3,644	Total General Fund		6,519	8,382	8,382
---	83	17	100	---	All Other Funds				
---	---	---	---	---	Management and Administrative Services	99	---	---	---
---	83	17	100	---	Total All Other Funds		---	---	---
2,919	175	1,705	4,799	3,644	Grand Total		6,519	8,382	8,382

It is recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L.1944, c. 126 (C. 38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

It is further recommended that, notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, judicial or administrative procedure or practice; and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof be subject to the approval of the Director of the Division of Budget and Accounting.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 70. GOVERNMENTAL DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

OBJECTIVE

To provide legal services and counsel for all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

Program Classification

12. Legal Services--Provides day-to-day counseling and advice, renders written legal opinions on questions concerning the constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

	Actual FY 1985	Actual FY 1986	Budgeted FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Legal Services				
Appeals disposed.....	1,093	1,272	1,285	1,390
Written advice rendered.....	256	376	327	410
Litigation concluded.....	3,919	3,751	4,000	4,090
Administrative hearings attended.....	2,427	2,680	2,900	3,000
Informal written advice.....	6,699	7,613	6,559	8,000

POSITION DATA

Budgeted Positions.....	221	221	232	500
Positions Supported by Appropriated Receipts.....	205	206	240	---
Positions Budgeted in Lump Sum Appropriations.....	---	12	29	---
Total Positions.....	426	439	501	500

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986				PROGRAM CLASSIFICATIONS	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1987 Adjusted Approp	Requested	Recom- mended
8,423	6,446	560	15,429	15,182	Legal Services	12	17,827	18,906	18,906
8,423	6,446	560	15,429	15,182	Total Appropriation		17,827	18,906	18,906
(---)	(6,397)	(---)	(6,397)	(6,397)	Less:				
(---)	(6,397)	(---)	(6,397)	(6,397)	Funds From Other Sources(a)		(7,101)	(---)	(---)
					Total Deductions		(7,101)	(---)	(---)
					Net State Funds				
					Legal Services	12			
8,423	49	560	9,032	8,785	Total Appropriation		10,726	18,906	18,906
					Distribution by Object				
6,939	---	278	7,217	7,165	Personal Services--				
					Salaries and wages		7,981	8,291	8,291
					Positions established from				
					lump sum appropriation		515	577	577
					Positions established in lieu				
					of appropriated revenue			8,052	8,052
					Positions converted		325		
6,939	---	278	7,217	7,165	Total Personal Services		8,821(b)	16,920	16,920
300	---	-120	180	180	Materials and Supplies		404	278	278
933	---	320	1,253	1,123	Services Other Than Personal		916	1,150	1,150
185	---	68	253	253	Maintenance and Fixed Charges		217	328	328

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued.....	2,829	2,983	3,000	3,000
Devices tested.....	17,469	21,518	21,000	21,000
Prosecutions.....	1,347	883	1,000	1,200
Prosecutions successful.....	90%	96%	95%	95%
Securities Bureau				
Special investigations.....	2,106	2,699	3,000	5,350
Cease and desist orders.....	46	35	75	100
Hearings and conferences.....	122	127	230	590
Security filings.....	1,942	959	2,500	4,000
Consumer Complaints				
Received.....	16,525	12,377	16,000	16,000
Invalidated.....	1,811	825	2,000	2,000
Referred to other agencies.....	6,085	5,207	6,000	6,000
Disposed.....	14,302	15,364	7,000	7,000
Pending caseload.....	16,341	7,332	8,332	9,332
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants.....	15,650	16,426	18,000	18,400
Architects.....	4,882	5,194	5,500	5,600
Dentistry				
Dental.....	13,468	11,754	14,000	14,300
Dental hygienists.....	3,730	4,020	4,500	4,600
Mortuary Science.....	1,818	1,856	2,050	2,100
Professional Engineers and Land Surveyors.....	18,780	17,832	20,000	20,300
Medical Examiners.....	29,660	30,100	33,000	34,000
Nursing.....	112,422	114,228	115,000	117,000
Optometrists.....	1,977	2,181	2,350	2,400
Pharmacy.....	8,543	9,325	10,000	10,200
Veterinary Medical Examiners.....	1,353	1,407	1,500	1,530
Shorthand Reporting.....	942	1,020	1,050	1,075
Ophthalmic Dispensers and Ophthalmic Technicians.....	1,378	1,280	1,450	1,475
Cosmetology and Hairstyling(a).....	68,790	65,057	67,000	68,000
Professional Planners.....	1,990	2,196	2,100	2,150
Electrical Contractors.....	10,263	11,283	12,000	12,250
Psychological Examiners.....	1,812	1,835	2,000	2,025
Master Plumbers.....	5,583	5,523	6,500	6,600
Marriage Counselor Examiners.....	852	850	925	950
Public Movers and Warehousemen.....	378	370	475	500
Physical Therapists.....	2,712	2,724	2,750	2,800
Audiology and Speech Pathology.....	262	1,067	1,200	1,250
Protection of Civil Rights				
Caseload				
Cases Received.....	1,592(b)	1,737	1,729	1,728
Cases Closed.....	1,445(b)	1,413	1,435	1,560
Ending Balance (cumulative).....	1,300(b)	1,624	1,918	2,086
Violation Penalties Cases Received.....	72	92	144	155
Violation Penalties Cases Closed.....	36	36	120	135
Ending Balance (cumulative).....	36(b)	92	116	136
Medicaid Cases Received.....	-----	-----	32	64
Medicaid Cases Closed.....	-----	-----	6	48
Ending Balance (cumulative).....	-----	-----	26	42
Percentage of successfully conciliated settlements				
without public hearing.....	80%	80%	80%	80%
Multiple dwelling reporting rule reports processed.....	2,650	2,650	2,650	3,000
Outreach Programs (individuals impacted).....	60,000	60,000	75,000	100,000
Training Hours.....	900	900	950	1,050
Telephone Inquiries.....	2,600	2,600	3,000	3,700
800 Line Inquiries.....	750	750	2,500	5,600
Tapes Accessed.....	1,500	1,500	5,200	5,400
Monetary Awards.....	1,019,204	1,019,204	1,200,000	1,400,000
Violent Crimes Compensation				
Claims pending, July 1.....	3,311	2,162	1,458	1,758
Claims received.....	2,105	2,464	3,500	3,800
Claims concluded.....	3,254	3,168	3,200	3,400
Paid.....	1,772	1,659	1,760	1,870
Denied.....	1,482	1,509	1,440	1,530
Claims ending, June 30.....	2,162	1,458	1,758	2,158
Average award.....	\$3,000	\$3,000	\$3,000	\$3,000

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
POSITION DATA				
Budgeted Positions.....	392	416	409	409
Consumer Affairs	154	162	152	150
Operation of State Professional Boards.....	119	133	134	135
Protection of Civil Rights.....	86	88	90	91
Violent Crimes Compensation.....	33	33	33	33
Positions Budgeted in Lump Sum Appropriations.....	14	2	15	33
Positions Supported By Appropriated Receipts.....	54	49	57	67
Authorized Positions--Federal.....	31	31	30	30
Authorized Positions--All Other.....	---	---	18	70
Total Positions.....	491	498	529	609

(a) Reflects the merge of the Board of Barber Examiners with the Board of Beauty Culture Control in accordance with P.L. 1984, c. 205 (C. 45:58-1 et seq.).

(b) Data adjusted to reflect revised caseload totals.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
3,242	97	315	3,654	3,625	Consumer Affairs	14	3,323	3,418	3,418
545	243	-2	786	786	Board of Accountancy	15	482	430	430
210	111	-2	319	316	Board of Architects and Certified Landscape Architects	15	284	211	211
270	8	---	278	277	Board of Dentistry	15	286	321	321
100	28	---	128	128	Board of Mortuary Science	15	139	129	129
345	87	---	432	430	Board of Professional Engineers and Land Surveyors	15	258	285	285
1,177	660	1	1,838	1,827	Board of Medical Examiners	15	1,290	1,811	1,811
968	453	-1	1,420	1,419	Board of Nursing	15	1,017	1,128	1,128
101	23	---	124	124	Board of Optometrists	15	101	98	98
596	81	-1	676	674	Board of Pharmacy	15	678	538	538
94	41	---	135	135	Board of Veterinary Medical Examiners	15	89	109	109
17	21	-1	37	37	Board of Shorthand Reporting	15	19	26	26
92	17	-1	108	108	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	15	102	95	95
675	233	1	909	908	Board of Cosmetology and Hairstyling(a)	15	815	846	846
104	50	---	154	154	Board of Professional Planners	15	87	96	96
229	63	---	292	292	Board of Examiners of Electrical Contractors	15	215	220	220
80	46	-1	125	125	Board of Psychological Examiners	15	80	92	92
200	68	---	268	266	Board of Examiners of Master Plumbers	15	206	114	114
45	3	-1	47	47	Board of Marriage Counselor Examiners	15	43	58	58
102	44	9	155	155	Board of Public Movers and Warehousemen	15	135	171	171
80	58	1	139	138	Board of Physical Therapy Audiology and Speech - Language Pathology Advisory Committee	15	103	114	114
70	---	---	70	18					
2,689	31	420	3,140	2,918	Protection of Civil Rights	16	70	46	46
3,070	3,204	43	6,317	5,333	Violent Crimes Compensation	19	3,352	3,779	3,779
							2,902	2,901	2,901
15,101	5,670	780	21,551	20,240	Total Appropriation		16,076	17,036	17,036

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
<u>Distribution by Object</u>								
<u>Personal Services--</u>								
7,085	---	1,452	8,537	8,529		8,294	8,632	8,632
240	---	---	240	240				
134	---	---	134	89			20	20
31	---	---	31	31		79	---	---
						192	---	---
7,490	---	1,452	8,942	8,889		8,565(b)	8,652	8,652
364	---	208	572	563		356	370	370
3,874	---	1,706	5,580	5,565		4,235	4,163	4,163
643	---	103	746	735		621	553	553
<u>Special Purpose--</u>								
280	---	---	280	280				
					14			
					14	54	54	54
25 S	---	---	25	---	14	---	---	---
					14	---	---	---
					14	---	95	95
2	---	2	4	3	15	2	2	2
2	---	---	2	2	15	2	2	2
2	---	4	6	5	15	2	2	2
2	---	---	2	---	15	2	2	2
					15	2	2	2
					15	2	2	2
25 S	---	---	25	---	15	---	439	439
					16	---	---	---
		120	120	---	16	---	---	---
		---	---	---	16	---	---	---
36	---	---	36	36	16	---	400	400
		---	---	---	16	---	---	---
2,000	---	1,850	3,850	3,849	19	2,000	2,000	2,000
150 S	---	---	150	12	19	---	---	---
120 S	---	---	120	---	19	---	---	---
1	---	33	34	34	19	---	---	---
		9	9	9	14	2	11	11
	84 R	-84	---	---	14	---	---	---
	2,324 R	-2,324	---	---	15	---	---	---
	163	---	---	---	19	---	---	---
	(3,036 R)	-2,550	649	---	19	---	---	---
2,645	5,607	-2,940	5,312	4,230		2,066	3,009	3,009
85	63	251	399	258		233	289	289
<u>OTHER RELATED APPROPRIATIONS</u>								
150	2,764	---	2,914	35		102	124	124
15,251	8,434	780	24,465	20,275		16,178	17,160	17,160

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recom- mended	
Federal Funds									
---	{ 23 504 R }	---	527	513	Protection of Civil Rights	16	538	530	530
---	1,100 R	---	1,100	1,100	Violent Crimes Compensation	19	2,000	2,150	2,150
---	1,627	---	1,627	1,613	Total Federal Funds		2,538	2,680	2,680
All Other Funds									
---	{ 36 1,094 R }	---	1,130	45	Consumer Affairs	14	---	---	---
---	{ 21 13 R }	-10	24	8	Board of Professional Engineers and Land Surveyors	15	---	---	---
---	1,164	-10	1,154	53	Total All Other Funds		---	---	---
15,251	11,225	770	27,246	21,941	Grand Total		18,716	19,840	19,840

It is recommended that receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, be appropriated for such purpose.

It is further recommended that the amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of such entities and any receipts in excess of the amount specifically provided to each of said entities be appropriated.

It is further recommended that the sum hereinabove for Claims-- Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1987 of such receipts be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.); provided, however, that a sum not to exceed \$1,370,000, be available for related administrative costs, including the Victim Counseling Service, section 2 of P.L. 1982, c. 192 (C. 52:4B-25), the revised Claims Adjudication Program, P.L. 1983 c. 86, the Fiscal Management Unit, P.L. 1982, c. 192, the Senior Citizens' Public Awareness Program, section 3 of P.L. 1981, c. 396 (C. 52:4B-24), the Revenue Resources Program, P.L. 1982, c. 164, the Office of Victim-Witness Assistance, P.L. 1985, c. 404 (C. 52:4B-39), and the Victim-Witness Advocacy Fund, P.L. 1985, c. 406 (C. 2C:43-3.1).

It is further recommended that the unexpended balance as of June 30, 1987 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c. 407 be appropriated.

It is further recommended that funds received from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1), be appropriated to administer the provisions of the Uniform Securities Law, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1987 in the Securities Regulation Study Commission account be appropriated for the same purpose.

(a) The Board of Barber Examiners has been merged with the Board of Beauty Culture Control in accordance with P.L. 1984, c. 205 (C. 45:5B-1 et seq.).

(b) The 1987 appropriation has been adjusted for the allocation of the salary program.