

OFFICE OF THE CHIEF EXECUTIVE

SUMMARY
(amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending ----- June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	Requested	Recom- mended
4,166	340	310	4,816	4,685	Executive Management	4,934	5,275	5,275
4,166	340	310	4,816	4,685	Total Appropriation, Office of the Chief Executive	4,934	5,275	5,275

06. OFFICE OF THE CHIEF EXECUTIVE
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-in-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

Program Classification

01. Executive Management--In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-in-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

	Actual FY 1986	Actual FY 1987	Budgeted FY 1988	Budget Estimate FY 1989
POSITION DATA				
Budgeted Positions.....	64	64	64	64

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
4,166	340	310	4,816	4,685	Executive Management	01	4,934	5,275	5,275
4,166	340	310	4,816	4,685	Total Appropriation		4,934	5,275	5,275
<u>Distribution by Object</u>									
3,085	---	249	3,334	3,287	Personal Services-- Salaries and wages		3,922	4,136	4,136
3,085	---	249	3,334	3,287	Total Personal Services		3,922(a)	4,136	4,136
139	4	40	183	181	Materials and Supplies		214	214	214
512	261	162	935	853	Services Other Than Personal		565	680	680
55	68	37	160	160	Maintenance and Fixed Charges		123	130	130
75	---	---	75	75	Special Purpose-- Allowance to the Governor of funds not otherwise appropriated, for official reception on behalf of the State operation of an official residence and other expenses		75	75	75
75	---	---	75	75	Total Special Purpose		75	75	75
300	7	-178	129	129	Additions, Improvements and Equipment		35	40	40

06. CHIEF EXECUTIVE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1988-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
Federal Funds								
---	39 R	-2	37	37		1,380	---	---
---	39	-2	37	37		1,380	---	---
<u>Total Federal Funds</u>								
All Other Funds								
---	{ 12 1,165 R}	---	1,177	1,101		675	725	725
---	1,177	---	1,177	1,101		675	725	725
<u>Total All Other Funds</u>								
4,166	1,556	308	6,030	5,823		6,989	6,000	6,000
<u>Grand Total</u>								

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

(a) The 1988 appropriation has been adjusted for the allocation of the salary program.

NOTES