

MISCELLANEOUS EXECUTIVE COMMISSIONS

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1988 Adjusted Approp	* Requested	Recom- mended
390	---	---	390	390	Environmental Quality			
497	---	---	497	497	Interstate Sanitation Commission	423	455	455
					Delaware River Basin Commission	552	550	550
887	---	---	887	887	<u>Sub-Total</u>	975	1005	1005
					Hazardous and Toxic Pollution Control			
					Northeast Interstate Low-level			
					Radioactive Waste Commission	185	100	100
					<u>Sub-Total</u>	185	100	100
					State Highway Facilities			
2,202	633	---	2,835	2,483	Delaware River Joint Toll Bridge			
					Commission	2,202	---	---
2,202	633	---	2,835	2,483	<u>Sub-Total</u>	2,202	---	---
					Governmental Review and Oversight			
238	4	10	252	241	New Jersey Commission on Capital			
					Budgeting and Planning	258	272	272
50	---	---	50	50	Governor's Advisory Commission			
					on Gambling	---	---	---
288	4	10	302	291	<u>Sub-Total</u>	258	272	272
3,377	637	10	4,024	3,661	Total Appropriation, Miscellaneous Executive Commissions	3,620	1377	1377

90. MISCELLANEOUS EXECUTIVE COMMISSIONS  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY  
 9130. INTERSTATE SANITATION COMMISSION

**OBJECTIVES**

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

Program Classification

03. Interstate Sanitation Commission--The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS32:18-1 et seq. and RS32:19-1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air-quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
390	---	---	390	390	Interstate Sanitation Commission	03	423	455	455
390	---	---	390	390	Total Appropriation		423	455	455
<u>Distribution by Object</u>									
390	---	---	390	390	Special Purpose-- Expenses of Commission		423	455	455
390	---	---	390	390	Total Special Purpose		423	455	455

It is recommended that the amounts available to the Interstate Sanitation Commission shall not exceed 45% of total member state contributions.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY  
 9140. DELAWARE RIVER BASIN COMMISSION

**OBJECTIVES**

1. To establish standards of planning, design and operation of all water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

Program Classification

02. Delaware River Basin Commission--This Commission, under the Delaware River Basin Compact (C32:110-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire,

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY  
 9140. DELAWARE RIVER BASIN COMMISSION

operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
497	---	---	497	497	Delaware River Basin Commission	02	552	550	550
497	---	---	497	497	Total Appropriation		552	550	550
<u>Distribution by Object</u>									
Special Purpose--									
497	---	---	497	497	Expenses of the Commission		552	550	550
497	---	---	497	497	Total Special Purpose		552	550	550
-----									
OTHER RELATED APPROPRIATIONS									
2	---	---	2	2	Total Capital Construction		2	2	2
499	---	---	499	499	Total General Fund		554	552	552

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL  
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and disposal of these wastes in accordance with established procedures.
3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

Program Classification

10. Northeast Interstate Low-Level Radioactive Waste Commission--This Commission was created September 1, 1983 (N.J.S.A.32:31-1 et seq.) and enters New Jersey as a party state within a compact which currently includes the State of Connecticut. The Commission acts in an advisory and coordinative capacity for the administration of the compact and ensures that the states' collective interest are considered in the siting, development and management of regional facilities. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recommended
---	---	---	---	---	Northeast Interstate Low-Level Radioactive Waste Commission	10	185	100	100
---	---	---	---	---	Total Appropriation		185	100	100
<u>Distribution by Object</u>									
Special Purpose--									
---	---	---	---	---	Expenses of the Commission		100 85 } 15	100	100
---	---	---	---	---	Total Special Purpose		185	100	100

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued  
 60. TRANSPORTATION SERVICES  
 61. STATE HIGHWAY FACILITIES  
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

OBJECTIVES

1. To operate and maintain the free bridges and their approaches.
2. To protect Commission property and the public using the free bridges.

Program Classification

07. Delaware River Joint Toll Bridge Commission--This Commission was created (RS32:8-1 et seq.) in December, 1934, by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of five members from each state appointed to purchase and to make free privately-owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey and Morrisville, Pennsylvania, to the New York state line. At the present time, there are six toll and thirteen free bridges under the jurisdiction of this Commission.

With the reauthorization of the Federal Surface Transportation Assistance Act on April 2, 1987 which amended the Interstate Compact, the Commission is now allowed to use toll revenues collected from toll bridges for expenses of any of the bridges under its jurisdiction. This amendment to the Compact eliminates the need for a direct appropriation from either state to the Commission to maintain the free bridges.

	Actual FY 1986	Actual FY 1987	Budgeted FY 1988	Budget Estimate FY 1989
<b>EVALUATION DATA</b>				
Vehicular traffic.....	52,509,434	53,822,168	55,134,904	---
<b>POSITION DATA</b>				
Budgeted Positions.....	71	71	71	---

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1987			Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Year Ending June 30, 1989	
	Reapp. & (R)Rec	Transfers (E) Emer- gencies							Requested	Recom- mended
2,202	633	---		2,835	2,483	Delaware River Joint Toll Bridge Commission	07	2,202	---	---
2,202	633	---		2,835	2,483	Total Appropriation(a)		2,202	---	---
<u>Distribution by Object</u>										
1,347	---	39		1,386	1,386	Personal Services-- Salaries and wages		1,347	---	---
1,347	---	39		1,386	1,386	Total Personal Services		1,347	---	---
91	---	-30		61	61	Materials and Supplies		91	---	---
229	---	186		415	415	Services Other Than Personal		229	---	---
48	---	-11		37	37	Maintenance and Fixed Charges		48	---	---
30	---	---		30	30	Special Purpose-- Other Special Purpose		30	---	---
30	---	---		30	30	Total Special Purpose		30	---	---
457	633	-184		906	554	Additions, Improvements and Equipment		457	---	---

(a) Reflects gross appropriation--State of Pennsylvania reimburses New Jersey for 50% of appropriation.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 72. GOVERNMENTAL REVIEW AND OVERSIGHT  
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

OBJECTIVE

1. To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

Program Classification

08. New Jersey Commission on Capital Budgeting and Planning--The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years, forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
238	4	10	252	241	New Jersey Commission on Capital Budgeting and Planning	08	258	272	272
238	4	10	252	241	Total Appropriation		258	272	272
<u>Distribution by Object Special Purpose--</u>									
238	4	10	252	241	Expenses of the Commission		258(a)	272	272
238	4	10	252	241	Total Special Purpose		258	272	272
<u>OTHER RELATED APPROPRIATIONS</u>									
---	50	---	50	35	Total Capital Construction		250	---	---
238	54	10	302	276	Total General Fund		508	272	272

(a) The 1988 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 72. GOVERNMENT REVIEW AND OVERSIGHT  
 9190. GOVERNOR'S ADVISORY COMMISSION ON GAMBLING

OBJECTIVES

1. To study the social impact of gambling upon the lives of the residents of New Jersey.
2. To examine the role of legalized gaming as a revenue raising operation.
3. To determine the most effective method to conduct legalized gaming in New Jersey.

Program Classification

11. The Governor's Advisory Commission on Gambling, enacted under P.L. 1986, C115, was established to study the social impact of gambling upon the lives of the residents in the State and examine the most effective ways to conduct legalized gaming as a revenue producing operation. The Commission, consisting of 19 members, has the primary mission of developing recommendations on the social and financial impact of gaming operations on New Jersey.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
50	---	---	50	50	Governor's Advisory Commission on Gambling	11	---	---	---
50	---	---	50	50	Total Appropriation		---	---	---
<u>Distribution by Object Special Purpose--</u>									
50 S	---	---	50	50	Expenses of the Commission		---	---	---
50	---	---	50	50	Total Special Purpose		---	---	---

# NOTES